Town of Evans

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Lynn M. Krajacic
Town Clerk
Town of Evans

2027 Adopted Budget



TOWN OF EVANS, NEW YORK

2027 Adopted Budget

Current Year Summary

Fund	Appropriations	Estimated Revenues	Use of Reserves	Appropriated Fund Balance	Amount to be Raised by Taxation
General Fund	$ 12,539,058	$ 1,985,641	$ 120,000	$ 496,546	$ 9,936,871
General—Part–Town Fund	1,134,315	1,134,315	-	-	-
Highway—Part–Town Fund	3,197,593	2,503,171	-	50,000	644,422
Angola Fire Protection District	922,000	15,000	-	18,000	889,000
Street Lighting District #1	247,640	-	-	-	247,640
Street Lighting District #2	56,160	-	-	-	56,160
Garbage District	1,523,260	2,000	-	-	1,521,260
Garbage District - Additional Tote	14,356	-		-	14,356
Water District 5—Independence and Peppertree Drives	7,387	-	-	-	7,387
Water District 5—Newcomb Road	7,968	-	-	-	7,968
Water District 5—McKinley and Woodcliff	5,408	-	-	-	5,408
Water District 5—Gowans and Southwestern	22,032	-	-	-	22,032
Water Fund	1,434,153	1,434,153	-	-	-
Debt Service Fund	1,122,382	1,122,382	-	-	-
Total	$ 22,233,712	$ 8,196,662	$ 120,000	$ 564,546	$ 13,352,504

TOWN OF EVANS, NEW YORK

2027 Adopted Budget

Comparison Table—Appropriations

Fund	Appropriations		
	2027 Preliminary	2026 Adopted	Change Amount
General Fund	$ 12,539,058	$ 12,442,417	$ 96,641
General—Part–Town Fund	1,134,315	1,111,063	23,252
Highway—Part–Town Fund	3,197,593	3,117,780	79,813
Angola Fire Protection District	922,000	922,000	-
Street Lighting District #1	247,640	242,640	5,000
Street Lighting District #2	56,160	55,860	300
Garbage District	1,523,260	1,501,310	21,950
Water District 5—Independence and Peppertree Drives	7,387	7,387	-
Water District 5—Newcomb Road	7,968	7,968	-
Water District 5—McKinley and Woodcliff	5,408	5,408	-
Water District 5—Gowans and Southwestern	22,032	22,032	-
Water Fund	1,434,153	1,499,796	(65,643)
Debt Service Fund	1,122,382	1,136,463	(14,081)
Total	$ 22,219,356	$ 22,072,124	$ 147,232

TOWN OF EVANS, NEW YORK

2027 Adopted Budget

Comparison Table—Tax Revenues

Fund	Tax Revenues 2027 Preliminary	2026 Adopted	Change Amount
General Fund	$ 9,936,871	$ 9,766,918	$ 169,953
Highway—Part–Town Fund	644,422	526,624	117,798
Angola Fire Protection District	889,000	884,905	4,095
Street Lighting District #1	247,640	242,640	5,000
Street Lighting District #2	56,160	55,860	300
Garbage District	1,521,260	1,499,310	21,950
Garbage District - Additional Tote	14,356	11,446	2,910
Water District 5—Independence and Peppertree Drives	7,387	7,387	-
Water District 5—Newcomb Road	7,968	7,968	-
Water District 5—McKinley and Woodcliff	5,408	5,408	-
Water District 5—Gowans and Southwestern	22,032	22,032	-
Total	13,352,504.00	13,030,498.00	$ 322,006
Tax Levy Limit	13,356,791.00	13,030,613.00	
(Over)/Under Tax Levy Limit	$ 4,287	$ 115	

TOWN OF EVANS, NEW YORK

2027 Adopted Budget

Comparison Table—Rates

Fund	Rates 2027 Preliminary	Rates 2026 Adopted
General Fund	10.660943	10.619435
Highway—Part–Town Fund	0.765213	0.630163
Angola Fire Protection District	1.835860	1.845811
Street Lighting District #1	0.313581	0.309842
Street Lighting District #2	0.882323	0.880394
Garbage District	246.000000	243.000000
Garbage District - Additional Tote	97.000000	97.000000
Water District 5—Independence and Peppertree Drives	Varies	Varies
Water District 5—Newcomb Road	Varies	Varies
Water District 5—Southwestern	Varies	Varies
Water District 5—McKinley and Woodcliff	Varies	Varies
Water District 5—Gowans and Southwestern	Varies	Varies
Water Fund	N/a	N/a
Debt Service Fund	N/a	N/a

TOWN OF EVANS, NEW YORK

2027 Adopted Budget

General Fund—Summary

Appropriations and Other Uses

Function:	2027 Budget
General Government Support	2,199,980
Public Safety	4,515,624
Health	125,000
Transportation	252,256
Economic Assistance and Opportunity	550
Culture and Recreation	1,745,357
Home and Community Service	44,368
Employee Benefits	3,578,196
Interfund Transfers	77,727
Total Appropriations and Other Uses	**12,539,058**

Estimated Revenues and Other Sources

Source:	2027 Budget
Other tax Items	209,259
Departmental Income:	
General Government	22,000
Culture and Recreation	251,750
Intergovernmental Charges:	
Public Safety	424,151
Use of Money and Property	202,100
Licenses and Permits	31,500
Fines and Forfeitures	152,170
Sale of Property and Compensation for Loss	146,000
Miscellaneous	31,740
State Aid:	
General Government	396,495
Federal Aid	
Public Safety	27,280
Interfund Transfers	91,196
Total Estimated Revenues and Other Sources	**1,985,641**
Use of Reserves - Capital	**120,000**
Appropriated Fund Balance	**496,546**
Amount to be Raised in Taxation	9,936,871.00
Assessed Valuation	932,081,843
Tax Rate per $1,000 Assessed Valuation	10.660943

TOWN OF EVANS, NEW YORK

2027 Adopted Budget

General Fund—Estimated Revenues

Real Property Taxes and Tax Items

	Account	2027 Budget
Real Property Taxes	A1001.00	9,936,871
Other Payments in Lieu of Taxes	A1081.00	134,259
Interest and Penalties on Real Property Taxes	A1090.00	75,000
Total Real Property Taxes and Tax Items		**10,146,130**

Departmental Income

	Account	2027 Budget
General Government:		
Town Clerk Fees	A1255.00	22,000
Culture and Recreation:		
Parks and Recreation Charges - Beach and Pool	A2001.01	1,000
Parks and Recreation Charges - Parks - Non-residence	A2001.02	10,000
Parks and Recreation Charges - Parks - Residence	A2001.03	22,000
Special Recreational Facility Charges - Boat Slip Deposits	A2025.01	175,000
Special Recreational Facility Charges - Launch Pass	A2025.02	41,000
Other Culture and Recreation Income - County Van	A2089.01	1,250
Other Culture and Recreation Income - Seniors	A2089.02	1,500
Total Departmental Income		**273,750**

Intergovernmental Charges

	Account	2027 Budget
Public Safety Services, Other Governments - Helmuth Dispatch (12/31/24)	A2260.01	125,710
Public Safety Services, Other Governments - Brant Dispatch (12/31/25)	A2260.02	9,500
Public Safety Services, Other Gov't - School Resource Officer	A2260.03	210,000
Brant DCO	A2260.10	8,500
Other Govt - Shared Services - Assessor	A2260.04	45,000
Other Govt, Legal Services	A2260.05	20,000
Other Govt - Software Reimbursement	A2260.07	2,441
Other Govt - Shared Services - Brant DCO (12/31/23)		
Other Govt - Brandt - Animal Disposal	A2260.09	3,000
Total Intergovernmental Charges		**424,151**

TOWN OF EVANS, NEW YORK

2027 Adopted Budget

General Fund—Estimated Revenues

Use of Money and Property

	Account	2027 Budget
Interest and Earnings - Depository	A2401.02	185,000
Interest and Earnings - Revolving Loan	A2401.RL	500
Rental of Real Property	A2410.00	16,500
Commissions	A2450.00	100
Total Use of Money and Property		**202,100**

Licenses and Permits

	Account	2027 Budget
Dog Licenses	A2544.00	21,000
Permits - Other -Mulch	A2590.00	10,500
Total Licenses and Permits		**31,500**

Fines and Forfeitures

	Account	2027 Budget
Fines and Forfeited Bail	A2610.00	150,000
Stop DWI Fines	A2615.00	2,170
Total Fines and Forfeitures		**152,170**

Sale of Property and Compensation for Loss

	Account	2027 Budget
Sales, Other - Fuel Parks Department	A2655.01	55,000
Sales, Other - Marina	A2655.03	10,000
Insurance Recoveries	A2680.00	81,000
Total Sale of Property and Compensation for Loss		**146,000**

Miscellaneous

	Account	2027 Budget
Gifts and Donations - Community Events	A2705.01	2,500
Gifts and Donations - Environmental Fair	A2705.02	500
Gifts and Donations - Hometown Heroes	A2705.02	3,000
Miscellaneous Revenue - Police Reimbursements	A2770.03	25,740
Total Miscellaneous		**31,740**

TOWN OF EVANS, NEW YORK

2027 Adopted Budget

General Fund—Estimated Revenues

State Aid

	Account	2027 Budget
General Government:		
State Revenue Sharing	A3001.00	96,495
Mortgage Tax	A3005.00	300,000
Total State Aid		**396,495**

Federal Aid

	Account	2027 Budget
Public Safety:		
Other Public Safety - Stonegarden Grant	A4389.01	15,600
Other Public Safety - Traffic	A4389.02	11,680
Other Public Safety - Department of Justice	A4389.03	-
Total Federal Aid		**27,280**

Other Sources

	Account	2027 Budget
Transfer from General—Part-Town Fund - Liability Insurance	A5031.01	10,000
Transfer from Highway—Part-Town Fund - Liability Insurance	A5031.02	60,000
Transfer from Water Fund - Interest	A5031.03	21,196
Total Other Sources		**91,196**

Total Estimated Revenues and Other Sources 11,922,512

A1010—Legislative Board

	Account	2027 Budget
Personal Services		
Elected:		
Official	A1010.150.00	75,600
Contractual		
Operation:		
Printing, Postage, and Advertising	A1010.402.00	750
Professional Development:		
Reimbursement	A1010.431.00	2,500
Total Contractual		3,250
Total A1010—Legislative Board		**78,850**

A1110—Municipal Court

	Account	2027 Budget
Personal Services		
Full Time:		
Salaried	A1110.100.00	103,500
Municipal Court Administrative Stipend	A1110.100.00	1,000
Part Time:		
Hourly	A1110.111.00	36,860
Court Officers	A3120.0111.01	12,000
Elected:		
Official	A1110.150.00	50,600
Total Personal Services		203,960
Contractual		
Operation:		
Service Contract - Interpreter	A1110.400.01	3,000
Supplies	A1110.401.00	4,000
Professional and Technical Services:		
Information Technology	A1110.420.00	1,500
Professional Development:		
Dues and Subscriptions	A1110.430.00	1,200
Reimbursement	A1110.431.00	2,500
Total Contractual		12,200
Total A1110—Municipal Court		**216,160**

TOWN OF EVANS, NEW YORK

2027 Adopted Budget

General Fund—Appropriations—General Government Support

A1220—Supervisor

	Account	2027 Budget
Personal Services		
Full Time:		
Salaried	A1220.100.00	55,248
Longevity	A1220.130.00	1,450
Part Time:		
Hourly	A1220.111.00	17,442
Appointed:		
Official	A1220.140.00	16,627
Elected:		
Official	A1220.150.00	59,370
Total Personal Services		150,137
Contractual		
Operation:		
Supplies	A1220.401.00	2,500
Printing, Postage, and Advertising	A1220.402.00	1,500
Professional and Technical Services:		
Information Technology	A1220.420.00	2,500
Professional Development:		
Reimbursement	A1220.431.00	1,500
Total Contractual		8,000
Total A1220—Supervisor		**158,137**

TOWN OF EVANS, NEW YORK

2027 Adopted Budget

General Fund—Appropriations—General Government Support

A1355—Assessment

	Account	2027 Budget
Personal Services		
Full Time:		
Salaried	A1355.100.00	52,469
Part Time:		
Hourly	A1355.111.00	10,000
Other:		
Longevity	A1355.130.00	3,000
Appointed:		
Official	A1355.140.00	92,250
Total Personal Services		157,719
Equipment		
Information Technology	A1355.210.00	2,000
Contractual		
Operation:		
Service Contract	A1355.400.00	5,200
Supplies	A1355.401.00	800
Supplies - Review board	A1355.401.01	500
Printing, Postage, and Advertising	A1355.402.00	500
Professional and Technical Services:		
Legal	A1355.427.00	25,000
Professional Development:		
Dues and Subscriptions	A1355.430.00	450
Reimbursement	A1355.431.00	1,500
Total Contractual		33,950
Total A1355—Assessment		**193,669**

TOWN OF EVANS, NEW YORK

2027 Adopted Budget

General Fund—Appropriations—General Government Support

A1410—Clerk

	Account	2027 Budget
Personal Services		
Full Time:		
Salaried	A1410.100.00	108,000
Part Time:		-
Hourly	A1410.111.00	20,000
Other:		
Longevity	A1410.130.00	-
Elected:		
Official	A1410.150.00	65,100
Total Personal Services		193,100
Equipment		
Information Technology	A1410.210.00	900
Contractual		
Operation:		
Supplies	A1410.401.00	6,250
Printing, Postage, and Advertising	A1410.402.00	4,200
Maintenance:		
Restoration and Improvements - Binding	A1410.413.00	900
Professional and Technical Services:		
Information Technology	A1410.420.00	13,000
Professional Development:		
Dues and Subscriptions	A1410.430.00	500
Reimbursement	A1410.431.00	2,500
Resources - Codification	A1410.433.00	5,000
Total Contractual		32,350
Total A1410—Clerk		**226,350**

TOWN OF EVANS, NEW YORK

2027 Adopted Budget

General Fund—Appropriations—General Government Support

A1420—Law

	Account	2027 Budget
Personal Services		
Appointed:		
Official - Town Attorney	A1420.140.01	52,642
Official - Town Prosecutors	A1420.140.02	27,000
Total Personal Services		79,642
Contractual		
Operation:		
Supplies	A1420.401.00	200
Professional Development:		
Dues and Subscriptions	A1420.430.00	200
Reimbursement	A1420.431.00	1,500
Total Contractual		1,900
Total A1420—Law		**81,542**

A1440—Engineer

	Account	2027 Budget
Contractual		
Professional and Technical Services:		
Engineering	A1440.423.00	20,000
Total A1440—Engineer		**20,000**

TOWN OF EVANS, NEW YORK

2027 Adopted Budget

General Fund—Appropriations—General Government Support

A1610—Finance

	Account	2027 Budget
Personal Services		
Full Time:		
Salaried	A1610.100.00	114,252
Safety Officer Stipend	A1610.100.00	2,000
Other:		
Longevity	A1610.130.00	-
Appointed:		
Official	A1610.140.00	92,431
Total Personal Services		208,683
Contractual		
Operation:		
Service Contract - Medical Costs	A1610.400.01	5,500
Service Contract - Payroll Services	A1610.400.02	55,000
Supplies	A1610.401.00	5,000
Printing, Postage, and Advertising	A1610.402.00	30,500
Professional and Technical Services:		
Information Technology - Mailroom Copier	A1610.420.01	7,000
Information Technology -Microfund	A1610.420.02	8,000
Information Technology - Copier	A1610.420.03	1,100
Accounting Services	A1610.422.01	1,000
Auditing Services	A1610.422.02	39,000
Legal Services	A1610.427.00	50,000
Professional Development:		
Dues and Subscriptions	A1610.430.00	500
Reimbursement	A1610.431.00	100
Total Contractual		202,700
Total A1610—Central Services Administration		**411,383**

A1620—Operation of Plant

	Account	2027 Budget
Personal Services		
Full Time:		
Salaried	A1620.100.00	55,379
Part Time:		
Hourly	A1620.111.00	26,000
Premium:		
Overtime	A1620.120.00	1,500
Other		
Longevity	A1620.130.00	1,550
Total Personal Services		84,429
Contractual		
Operation:		
Buildings and Improvements	A1620.240.00	6,000
Service Contract - Republic Services - Container	A1620.400.01	2,750
Service Contract - Solar Liberty	A1620.400.02	3,000
Supplies	A1620.401.01	9,800
Fuel	A1620.403.00	1,900
Uniforms	A1620.404.00	150
Utilities	A1620.405.01	65,000
Maintenance:		
Equipment	A1620.410.00	5,000
Drainage	A1620.410.02	1,500
Vehicle	A1620.411.00	3,500
Facilities Maintenance	A1620.412.00	25,000
Tests and Inspections	A1620.414.00	9,000
Total Contractual		132,600
Total A1620—Operation of Plant		**217,029**

A1650—Central Communication System

	Account	2027 Budget
Contractual		
Operation:		
Utilities - Telephone	A1650.405.01	18,360
Utilities - Time Warner Cable and Internet	A1650.405.02	16,000
Maintenance:		
Equipment	A1650.410.00	1,500
Professional and Technical Services:		
Information Technology	A1650.420.00	60,000
Total Contractual		95,860
Total A1650—Central Communication System		**95,860**

A1910—Unallocated Insurance

	Account	2027 Budget
Contractual		
Service Contract - Insurance	A1910.400.00	255,000
Total A1910—Unallocated Insurance		**255,000**

A1920—Municipal Association Dues

	Account	2027 Budget
Contractual		
Professional Development:		
Dues and Subscriptions	A1920.430.00	4,000
Total A1920—Municipal Association Dues		**4,000**

TOWN OF EVANS, NEW YORK

2027 Adopted Budget

General Fund—Appropriations—General Government Support

A1930—Judgments and Claims

	Account	2027 Budget
Contractual		
Operation:		
Other - Claims	A1930.408.00	50,000
Total A1930—Judgments and Claims		**50,000**

A1950—Taxes and Assessments on Municipal Property

	Account	2027 Budget
Contractual		
Operation:		
Service Contract - Taxes and Assessments	A1950.400.00	7,000
Total A1950—Taxes and Assessments on Municipal Property		**7,000**

A1990 - Contingent

	Account	2027 Budget
Contingent	A1990.400.00	185,000
		185,000

Total Appropriations— General Government Support	**2,199,980**

TOWN OF EVANS, NEW YORK

2027 Adopted Budget

General Fund—Appropriations—Public Safety

A3120—Police

	Account	2027 Budget
Personal Services		
Full Time:		
Salaried -Police	A3120.100.00	2,301,179
Salaried - Dispatch	A3120.100.01	612,785
Lead Dispatch Stipend	A3120.100.01	-
Salaried - Admin. Asst	A3120.100.02	59,617
Shift Differential	A3120.100.00	15,000
Show Up	A3120.100.00	55,000
Total Full Time Salary		3,043,581
Part Time:		
Hourly - Clerk	A3120.111.01	22,464
Hourly - Crossing Guard	A3120.111.02	6,400
Hourly - Police Attendant	A3120.111.03	1,000
Hourly - Police Dispatchers	A3120.111.04	45,000
Hourly - Police Officers	A3120.111.05	80,000
Hourly - Court Officers	A3120.111.06	12,000
Premium:		
Overtime - Court	A3120.120.01	10,000
Overtime - Police Dispatchers	A3120.120.02	75,000
Overtime - Police Officers	A3120.120.03	200,000
Other:		
Longevity	A3120.130.00	33,511
Out of Rank - Acting Lieutenant	A3120.133.00	30,000
Holiday	A3120.134.00	80,000
Vacation/Sick Sell Back	A3120.137.00	85,000
Appointed:		
Official - Chief of Police	A3120.140.00	149,000
Total Personal Services		3,872,956
Equipment		
Field - Community Policing Materials	A3120.200.01	3,000
Field - Portable and Mobile Radios	A3120.200.03	5,000
Field - Radar Units	A3120.200.04	4,000
Field - Radio and Communications	A3120.200.05	6,000
Field - Stop DWI	A3120.200.07	-
Body Cameras	A3120.200.08	18,720
Information Technology	A3120.210.00	25,000
Machinery and Motor Vehicles - Cruisers	A3120.220.01	137,128
Machinery and Motor Vehicles - Changeovers	A3120.220.02	29,256
Total Equipment		228,104

Contractual		
Operation:		
Supplies - Medical	A3120.400.01	4,000
Supplies - Prisoner Food	A3120.401.02	200
Supplies - Other	A3120.401.03	18,000
Supplies - Range	A3120.401.04	12,000
Fuel	A3120.403.00	96,000
Uniforms - Maintenance	A3120.404.01	24,000
Uniforms - Patrolmen	A3120.404.02	22,000
Cameras/Marina Modem/Cell Phones	A3120.405.02	3,000
Maintenance:		
Vehicle	A3120.411.00	52,500
Facility	A3120.412.00	11,000
Professional and Technical Services:		
Information Technology	A3120.420.00	58,047
Professional Development:		
Dues and Subscriptions	A3120.430.00	2,000
Reimbursement	A3120.431.00	6,000
Total Contractual		308,747
Total A3120—Police		**4,409,807**

A3310—Traffic Control

	Account	2027 Budget
Equipment		
Traffic Control Equipment	A3310.200.00	15,000
Total A3310—Traffic Control		**15,000**

TOWN OF EVANS, NEW YORK

2027 Adopted Budget

General Fund—Appropriations—Public Safety

A3510—Control of Animals (Dogs)

	Account	2027 Budget
Personal Services		
Full Time:		
Salaried	A3510.100.00	57,617
Brant DCO Stipend	A3510.100.01	2,600
Part Time:		
Hourly	A3510.111.00	8,500
Premium:		
Overtime	A3510.120.00	750
Other:		
Longevity	A3510.130.00	1,950
Call	A3510.132.00	600
Total Personal Services		72,017
Equipment		
Motor Vehicle - DCO Van	A3510.220.01	-
Motor Vehicle - DCO Van Changeover	A3510.220.02	-
Total Equipment		-
Contractual		
Operation:		
Supplies - Disposal	A3510.401.01	6,000
Animal Disposal/Vet Care Brant	A3510.401.03	4,000
Supplies - Public Safety Equipment	A3510.401.02	500
Fuel	A3510.403.00	6,000
Uniforms	A3510.404.00	300
Maintenance:		
Vehicle	A3510.411.00	2,000
Total Contractual		18,800
Total A3510—Control of Animals (Dogs)		**90,817**

Total Appropriations—Public Safety	**4,515,624**

TOWN OF EVANS, NEW YORK

2027 Adopted Budget

General Fund—Appropriations—Health

A4540—Ambulance

	Account	2027 Budget
Contractual		
Operation:		
Service Contract - Ambulance Service Contract	A4540.400.00	60,000
Service Contract - AMR - Ambulance Service Contract	A4540.400.01	65,000
Total A4540—Ambulance		125,000

Total Appropriations—Health	**125,000**

TOWN OF EVANS, NEW YORK

2027 Adopted Budget

General Fund—Appropriations—Transportation

A5010—Administration - Superintendent of Highway

	Account	2027 Budget
Personal Services		
Full Time:		
Salaried	A5010.100.00	64,775
Part Time:		
Hourly	A5010.111.00	26,000
Other:		
Longevity	A5010.130.00	1,650
Elected:		
Official - Superintendent of Highways	A5010.150.00	78,981
Total Personal Services		171,406
Equipment		
Infrastructure Sidewalks	A.5010.230.00	-
Contractual		
Operation:		
Service contracts - Medical	A5010.400.01	1,200
Service contracts - Tire Removal	A5010.400.02	9,000
Service contracts - Solar Liberty	A5010.400.03	4,500
Supplies - General	A5010.401.01	2,000
Printing, Postage, and Advertising	A5010.402.00	400
Fuel	A5010.403.00	2,000
Uniforms - Safety Clothing	A5010.404.00	2,000
Utilities	A5010.405.00	30,000
Maintenance:		
Vehicle	A5010.411.00	1,500
Facility	A5010.412.00	24,500
Professional and Technical Services:		
Information Technology	A5010.420.00	2,000
Professional Development:		
Dues and Subscriptions	A5010.430.00	750
Reimbursement	A5010.431.00	1,000
Total Contractual		80,850
Total A5010—Administration		**252,256**
Total Appropriations—Transportation		**252,256**

TOWN OF EVANS, NEW YORK

2027 Adopted Budget

General Fund—Appropriations—Economic Assistance and Opportunity

A6510—Veterans Service

	Account	2027 Budget
Contractual		
Operation:		
Service Contract - American Legion & VFW	A6510.400.00	550
Total A6510—Veterans Service		**550**

Total Appropriations—Economic Assistance and Opportunity 550

TOWN OF EVANS, NEW YORK

2027 Adopted Budget

General Fund—Appropriations—Culture and Recreation

A7020—Parks and Recreation Administration

	Account	2027 Budget
Personal Services		
Full Time:		
Salaried	A7020.100.00	89,876
Part Time:		
Hourly - Clerk	A7020.111.00	-
Other:		
Longevity	A7020.130.00	-
Total Personal Services		89,876
Contractual		
Operation:		
Supplies	A7020.401.00	600
Printing, Postage, and Advertising	A7020.402.00	1,500
Total Contractual		2,100
Total A7020—Parks and Recreation Administration		**91,976**

A7110—Parks

	Account	2027 Budget
Personal Services		
Full Time:		
Salaried	A7110.100.00	307,726
Part Time:		
Parks - Seasonal	A7110.112.00	88,687
Parks - Seasonal - RPT	A7110.112.00	27,000
Parks - Gate guards	A7110.112.00	21,500
Beach/Pool - Head Lifeguard	A7110.112.01	11,000
Beach/Pool - Captains	A7110.112.01	23,000
Beach/Pool - Lifeguards	A7110.112.01	93,081
Premium:		
Overtime	A7110.120.00	6,000
Other:		
Longevity	A7110.130.00	1,775
Call	A7110.132.00	1,800
Total Personal Services		581,569
Equipment		
Buildings and Improvements - Mulch	A7110.240.00	4,000
Equipment	A7110.240.00	10,500
Total Equipment		14,500
Contractual		
Operation:		
Service Contract - Republic Services - Container	A7110.400.00	2,000
Service Contract - Pool - Solar Liberty	A7110.400.03	1,500
Service Contract - Pool	A7110.400.04	1,200
Supplies - Parks	A7110.401.00	10,000
Supplies - Pool - General	A7110.401.01	12,500
Supplies - Pool - Chemicals	A7110.401.03	11,000
Fuel - Parks	A7110.403.00	13,000
Uniforms - Parks	A7110.404.00	950
Utilities - Parks	A7110.405.00	16,000
Utilities - Pool	A7110.405.01	7,750
Maintenance:		
Contracted - Landscaping	A7110.410.00	51,000
Equipment Maintenance	A7110.410.01	6,000
Tree Removal	A7110.410.02	8,000
Vehicle	A7110.411.00	8,000
Facility	A7110.412.00	12,000
Total Contractual		160,900
Total A7110—Parks		**756,969**

A7180—Special Recreation Facilities

	Account	2027 Budget
Personal Services		
Full Time:		
Salaried	A7180.100.00	79,000
Part Time:		
Part-time hourly clerk/seasonal clerk - Marina	A7180.112.03	20,000
Seasonal - Marina - Laborers	A7180.112.03	49,571
Seasonal - Marina - RPT	A7180.112.03	13,595
Seasonal - Marina - Gate guards	A7180.112.03	87,113
Premium:		
Overtime	A7180.120.00	6,000
Other:		
Longevity	A7180.130.00	1,550
Call	A7180.132.00	1,800
Total Personal Services		258,629
Contractual		
Operation:		
Service Contract - Republic Services - Container	A7180.400.01	2,000
Service Contract - Merchant Service Fees	A7180.400.02	2,000
Supplies - Marina	A7180.401.02	13,000
Supplies - Resale Items - Marina	A7180.401.04	5,000
Printing, Postage, and Advertising - Marina	A7180.402.00	500
Fuel - Resale	A7180.403.01	55,000
Fuel - Marina Operations	A7180.403.02	5,000
Uniforms - Marina	A7180.404.00	950
Utilities - Marina	A7180.405.02	30,000
Maintenance:		
Equipment - Marina	A7180.410.00	6,000
Vehicle - Marina	A7180.411.00	4,000
Facility - Marina	A7180.412.00	14,000
Dredging	A7180.413.00	125,000
Total Contractual		262,450
Total A7180—Special Recreation Facilities		**521,079**

A7320—Joint Youth Programs

	Account	2027 Budget
Contractual		
Operation:		
Service Contract - Recreation	A7320.400.00	14,100
Lakeshore Community Ed	A7320.400.01	15,000
Lakeshore Community Recreatuion	A7320.0400.11	2,500
Service Contract - Boys and Girls Club	A7320.400.02	10,000
Service Contract - Cradle Beach	A7320.100.05	5,000
Service Contract - Operation Good Neighbor	A7320.400.03	12,500
Service Contract - Harmonia	A7320.400.04	10,000
Total Contractual		69,100
Total A7320—Joint Youth Programs		**69,100**

A7520—Historical Property

	Account	2027 Budget
Contractual		
Operation:		
Supplies	A7520.401.00	1,500
Total A7520—Historical Property		**1,500**

A7550—Celebrations

	Account	2027 Budget
Contractual		
Operation:		
Service Contract - Christmas in The Village	A7550.400.01	250
Service Contract - Evans Lions Halloween Parade	A7550.400.02	400
Service Contract - Town Sponsored Community Activities	A7550.400.03	10,500
Service Contract - Environmental Fair	A7550.400.04	2,500
Service Contract - Concert Programs	A7550.400.05	400
Service Contract - Hometown Heroes	A7550.400.06	3,000
Service Contract - Veteran Services	A7550.400.07	500
Total Contractual		17,550
Total A7550—Celebrations		**17,550**

A7610—Program for the Aging

	Account	2027 Budget
Personal Services		
Full Time:		
Salaried	A7610.100.00	151,833
Part Time:		
Hourly	A7610.111.01	-
Hourly	A7610.111.02	20,000
Other:		
Longevity	A7610.130.00	1,550
Total Personal Services		173,383
Equipment		
Equipment	A7610.200.00	3,300
Buildings and Improvements	A7610.240.00	11,000
Total Equipment		14,300

Contractual		
Operation:		
Service Contract - FeedMore	A7610.400.01	7,500
Service Contract - Modern - Container	A7610.400.02	2,400
Service Contract - Solar Liberty	A7610.400.04	1,500
Supplies	A7610.401.01	5,500
Program - Classes	A7610.401.03	15,000
Program - Guest Speakers	A7610.401.04	1,500
Printing, Postage, and Advertising	A7610.402.00	15,000
Fuel	A7610.403.00	1,500
Utilities	A7610.405.00	600
Maintenance:		
Vehicle - County Subsidized	A7610.411.00	2,500
Vehicle - Senior Van	A7610.411.01	33,000
Facility	A7610.412.00	11,000
Professional and Technical Services:		
Information Technology	A7610.420.00	2,500
Total Contractual		99,500
Total A7610—Program for the Aging		**287,183**
Total Appropriations—Culture and Recreation		**1,745,357**

TOWN OF EVANS, NEW YORK

2027 Adopted Budget

General Fund—Appropriations—Home and Community Service

A8090—Environmental Control

	Account	2027 Budget
Contractual		
Operation:		
Service Contract - Environmental Testing	A8090.400.00	1,500
Total A8090—Environmental Control		**1,500**

A8686—Administration - Community Development

	Account	2027 Budget
Personal Services		
Appointed:		
Official	A8686.140.00	19,868
Clerk Stipend	A8686.140.01	-
		19,868
Equipment		
Equipment		-
Contractual		
Operation:		
Supplies	A8686.401.00	-
Printing, Postage, and Advertising	A8686.402.00	1,400
Professional Services - Grant Writer	A8686.422.01	21,600
Professional Development:		
Dues and Subscriptions	A8686.430.00	-
Total Contractual		23,000
Total A8686—Administration		**42,868**

Total Appropriations— Home and Community Service 44,368

TOWN OF EVANS, NEW YORK
2027 Adopted Budget
General Fund—Appropriations—Undistributed

General Fund—Employee Benefits

	Account	2027 Budget
State Retirement	A9010.800.00	416,292
Police and Fire Retirement	A9015.800.00	1,090,990
Social Security	A9030.800.00	415,914
Workers' Compensation	A9040.800.00	120,000
Life Insurance	A9045.800.00	5,000
Unemployment Insurance	A9050.800.00	20,000
Hospital and Medical Insurance	A9060.800.00	1,400,000
Other - Other Employee Benefits	A9089.800.00	110,000
Total General Fund—Employee Benefits		**3,578,196**

General Fund—Debt Service/Interfund Transfers

	Account	2027 Budget
BAN Interest	A9730.700.00	17,727
BAN Principal	A9730.600.00	60,000
Transfer to Capital Projects Fund - Wendt	A9901.905.00	-
Total General Fund—Interfund Transfers		**77,727**

Total Appropriations—Undistributed	**3,655,923**
Total Appropriations and Other Uses	**12,539,058**

TOWN OF EVANS, NEW YORK

2027 Adopted Budget

General—Part-Town Fund—Summary

Appropriations and Other Uses

Function:	2027 Budget
General Government Support	50,000
Public Safety	579,647
Health	12,360
Culture and Recreation	2,500
Home and Community Service	289,820
Employee Benefits	189,988
Interfund Transfers	10,000
Total Appropriations and Other Uses	**1,134,315**

Estimated Revenues and Other Sources

Source:	2027 Budget
Non-Property Taxes	612,135
Departmental Income:	
Public Safety	287,680
Health	4,500
Home and Community Service	230,000
State Aid:	
General Government	-
Total Estimated Revenues and Other Sources	**1,134,315**
Appropriated Fund Balance	-
Amount to be Raised in Taxation	-
Assessed Valuation	842,147,717
Tax Rate per $1,000 Assessed Valuation	-

TOWN OF EVANS, NEW YORK

2027 Adopted Budget

General—Part-Town Fund—Estimated Revenues

Non-property Taxes

	Account	2027 Budget
Non-Property Tax Distribution By County	B1120.00	412,135
Franchise Tax	B1170.00	200,000
Total Non-property Taxes		**612,135**

Departmental Income

	Account	2027 Budget
Public Safety:		
Police Fees	B1520.00	1,000
Demolition Surcharge	B1570.00	36,680
Property Maintenance Reimbursement	B1570.01	250,000
Health:		
Vital Statistics Fees	B1603.00	4,500
Home and Community Services:		
Building & Zoning Fees	B2110.00	225,000
Planning Board Fees	B2115.00	5,000
Total Departmental Income		**522,180**

State Aid

	Account	2027 Budget
General Government:		
State Revenue Sharing	B3001.00	-
Total State Aid		-

1,134,315

B1440—Engineer

	Account	2027 Budget
Contractual		
Professional and Technical Services:		
Engineering	B1440.423.00	50,000
Total B1440—Engineer		**50,000**

Total Appropriations—General Government Support	**50,000**

B3620—Safety Inspection

	Account	2027 Budget
Personal Services		
Full Time:		
Salaried	B3620.100.00	261,747
MS4 Officer Stipend	B3620.100.00	3,000
Floodplain Stipend	B3620.100.00	2,000
Part Time:		
Hourly	B3620.111.00	11,000
Deputy Town Attorney	B3620.112.00	7,000
Premium:		
Overtime	B3620.120.00	8,000
Other:		
Longevity	B3620.130.00	-
Longevity	B3620.130.00	-
Call	B3620.132.00	1,200
Total Personal Services		293,947
Contractual		
Operation:		
Supplies	B3620.401.00	1,500
Printing, Postage, and Advertising	B3620.402.00	1,200
Fuel	B3620.403.00	3,000
Uniforms	B3620.404.00	2,000
Maintenance:		
Property Maintenance - Demolitions	B3620.410.00	250,000
Tree Removal	B3620.410.01	-
Vehicle	B3620.411.00	2,500
Professional and Technical Services:		
Zoning Review Board	B08010113.01	10,000
Information Technology - Copier Maintenance	B3620.420.01	1,500
Information Technology	B3620.420.02	12,000
Professional Development:		
Dues and Subscriptions - Dues and Subscription	B3620.430.00	2,000
Reimbursement	B3620.431.00	-
Training	B3620.432.00	
Total Contractual		285,700
Total B3620—Safety Inspection		**579,647**

Total Appropriations— Public Safety	579,647

TOWN OF EVANS, NEW YORK

2027 Adopted Budget

General—Part-Town Fund—Appropriations—Health

B4020—Registrar of Vital Statistics

	Account	2027 Budget
Personal Services		
Appointed:		
Official	B4020.140.00	12,360
Total B4020—Registrar of Vital Statistics		**12,360**

Total Appropriations—Health	**12,360**

TOWN OF EVANS, NEW YORK

2027 Adopted Budget

General—Part-Town Fund—Appropriations—Culture and Recreation

B7410—Library

	Account	2027 Budget
Contractual		
Operation:		
Service Contract	B7410.400.00	2,500
Total B7410—Library		**2,500**

Total Appropriations—Culture and Recreation	**2,500**

B8020—Planning

	Account	2027 Budget
Personal Services		
Full Time:		
Salaried	B8020.100.00	-
Planner	B8020.100.00	66,950
Other:		
Part time	B8020.111.00	-
Longevity	B8020.130.00	-
Deputy Town Attorney	B8020.150.00	6,500
Appointed:		
Official - Planning Director	B8020.140.00	79,470
Total Personal Services		152,920
Contractual		
Operation:		
Supplies	B8020.401.00	400
Printing, Postage, and Advertising	B8020.402.00	2,500
Economic Advisory Committee - Community Events	B8020.404.00	50,000
Information Technology	B8020.403.00	4,000
Planning Review Board	B8020.113.01	10,000
Professional Development:		
Dues and Subscriptions	B8020.430.00	1,000
Reimbursement	B8020.431.00	3,000
Total Contractual		70,900
Total B8020—Planning		**223,820**

B8540—Drainage

	Account	2027 Budget
Contractual		
Operation:		
Supplies - Drainage	B8540.401.00	10,000
Professional & Technical		
Engineering	B8540.423.00	5,000
Contractor Expense	B8540.423.01	50,000
Total Contractual		65,000
Total B8540—Drainage		**65,000**

B8710—Conservation

	Account	2027 Budget
Contractual		
Operation:		
Printing, Postage, and Advertising	B8710.402.00	500
Total B8710—Conservation		**500**

B8760—Emergency Disaster Work

	Account	2027 Budget
Contractual		
Operation:		
Supplies	B8760.401.00	500
Total B8760—Emergency Disaster Work		**500**
Total Appropriations—Home and Community Service		**289,820**

TOWN OF EVANS, NEW YORK

2027 Adopted Budget

General—Part-Town Fund—Appropriations—Undistributed

General—Part-Town Fund—Employee Benefits

	Account	2027 Budget
State Retirement	B9010.800.00	88,520
Social Security	B9030.800.00	38,068
Workers' Compensation	B9040.800.00	12,000
Life Insurance	B9045.800.00	400
Unemployment Insurance	B9050.800.00	1,000
Hospital and Medical Insurance	B9060.800.00	50,000
Total General—Part-Town Fund—Employee Benefits		**189,988**

General—Part-Town Fund—Interfund Transfers

	Account	2027 Budget
Transfer to General Fund - Liability Insurance	B9901.901.00	10,000
Total General—Part-Town Fund—Interfund Transfers		**10,000**

Total Appropriations—Undistributed	**199,988**
Total Appropriations and Other Uses	**1,134,315**

TOWN OF EVANS, NEW YORK

2027 Adopted Budget

Highway—Part-Town Fund—Summary

Appropriations and Other Uses

Function:	2027 Budget
Transportation	2,246,105
Employee Benefits	814,288
Interfund Transfers	137,200
Total Appropriations and Other Uses	**3,197,593**

Estimated Revenues and Other Sources

Source:	2027 Budget
Non-Property Taxes	1,787,865
Intergovernmental Charges:	
Transportation	300,000
Sale of Property and Compensation for Loss	10,000
State Aid:	
Transportation	405,306
Total Estimated Revenues and Other Sources	**2,503,171**
Appropriated Fund Balance	**50,000**
Amount to be Raised in Taxation	644,422
Assessed Valuation	842,147,717
Tax Rate per $1,000 Assessed Valuation	0.765213

TOWN OF EVANS, NEW YORK

2027 Adopted Budget

Highway—Part-Town Fund—Estimated Revenues

Real Property Taxes and Tax Items

	Account	2027 Budget
Real Property Taxes	DB1001.00	644,422
Total Real Property Taxes and Tax Items		**644,422**

Non-property Taxes

	Account	2027 Budget
Non-Property Tax Distribution By County	DB1120.00	1,787,865
Total Non-property Taxes		**1,787,865**

Intergovernmental Charges

	Account	2027 Budget
Transportation:		
Transportation Services, Other Governments	DB2300.00	300,000
Total Intergovernmental Charges		**300,000**

Sale of Property and Compensation for Loss

	Account	2027 Budget
Sales of Scrap and Excess Materials - Pipe	DB2650.00	10,000
Total Sale of Property and Compensation for Loss		**10,000**

State Aid

	Account	2027 Budget
Transportation:		
Consolidated Highway Aid Program (CHIPS)	DB3501.01	260,175
Consolidated Highway Aid Program (PAVE NY)	DB3501.02	68,430
Consolidated Highway Aid Program (EWR)	DB3501.03	42,590
Consolidated Highway Aid Program (POP)	DB3501.04	34,111
Total State Aid		**405,306**

Total Estimated Revenues and Other Sources 3,147,593

TOWN OF EVANS, NEW YORK

2027 Adopted Budget

Highway—Part-Town Fund—Appropriations—Transportation

DB5110—Maintenance of Roads

	Account	2027 Budget
Personal Services		
Full Time:		
Hourly	DB5110.101.00	596,000
Part Time:		
Seasonal	DB5110.112.00	48,000
Premium:		
Overtime	DB5110.120.00	7,000
Other:		
Longevity	DB5110.130.00	15,575
Total Personal Services		666,575
Equipment		
Highway Machinery and Motor Vehicles	DB5110.220.00	-
Contractual		
Operation:		
Service Contract - Tree Removal	DB5110.400.02	30,000
Supplies - Landscaping Materials	DB5110.401.01	1,000
Supplies - General	DB5110.401.02	1,750
Supplies - Pipe	DB5110.401.03	15,000
Dedicated Highway Funds	DB5110.401.04	300,000
Supplies - Pipes Reimbursable	DB5110.401.05	-
Supplies - Guardrails	DB5110.401.06	5,000
Fuel	DB5110.403.00	50,000
Uniforms	DB5110.404.00	6,500
Total Contractual		409,250
Total DB5110—Maintenance of Roads		**1,075,825**

DB5112—Permanent Improvements

	Account	2027 Budget
Equipment		
Infrastructure - Consolidated Highway Aid Program (CHIPS)	DB5112.230.01	260,175
Infrastructure - Consolidated Highway Aid Program (PAVE NY)	DB5112.230.02	68,430
Infrastructure - Consolidated Highway Aid Program (EWR)	DB5112.230.03	42,590
Infrastructure - Consolidated Highway Aid Program (POP)	DB5112.230.04	34,111
Total Equipment		405,306
Total DB5112—Permanent Improvements		**405,306**

DB5130—Machinery

	Account	2027 Budget
Personal Services		
Full Time:		
Hourly - Machinery	DB5130.101.00	70,324
Hourly - Machinery Overtime	DB5130.120.00	7,000
Hourly - Machinery Longevity	DB5130.130.00	1,250
Total Personal Services		78,574
Contractual		
Maintenance:		
Equipment - Parts and Supplies	DB5130.410.00	125,000
Equipment - Rental Paver	DB5130.410.01	15,000
Total Contractual		140,000
Total DB5130—Machinery		**218,574**

DB5142—Snow Removal

	Account	2027 Budget
Personal Services		
Full Time:		
Hourly	DB5142.101.00	283,400
Part Time:		
Seasonal	DB5142.112.00	10,000
Premium:		
Overtime	DB5142.120.00	55,000
Total Personal Services		348,400
Contractual		
Operation:		
Supplies	DB5142.401.00	150,000
Fuel	DB5142.403.00	40,000
Maintenance:		
Equipment	DB5142.410.00	8,000
Total Contractual		198,000
Total DB5142—Snow Removal		**546,400**

DB5148—Highway Services for Other Governments

	Account	2027 Budget
Contractual		
Operation:		
Supplies	DB5148.401.00	-
Total Contractual		-
Total DB5148—Highway Services for Other Governments		-

Total Appropriations—Transportation	**2,246,105**

TOWN OF EVANS, NEW YORK

2027 Adopted Budget

Highway—Part-Town Fund—Appropriations—Undistributed

Highway—Part-Town Fund—Employee Benefits

	Account	2027 Budget
State Retirement	DB9010.800.00	183,862
Social Security	DB9030.800.00	79,559
Workers' Compensation	DB9040.800.00	132,367
Life Insurance	DB9045.800.00	2,000
Unemployment Insurance	DB9050.800.00	1,500
Hospital and Medical Insurance	DB9060.800.00	390,000
Other - Employee Benefit Payouts	DB9089.800.00	25,000
Total Highway—Part-Town Fund—Employee Benefits		**814,288**

Highway—Part-Town Fund—Debt Service/Interfund Transfers

	Account	2027 Budget
BAN Interest	DB9730.700.00	6,000
BAN Principal	DB9730.600.00	71,200
Transfer to General Fund - Liability Insurance	DB9901.901.00	60,000
Total Highway—Part-Town Fund—Interfund Transfers		**137,200**

Total Appropriations—Undistributed **951,488**

Total Appropriations and Other Uses **3,197,593**

TOWN OF EVANS, NEW YORK

2027 Adopted Budget

Fire Protection District—Summary

Appropriations and Other Uses

Function:	2027 Budget
Public Safety	864,000
Employee Benefits	58,000
Total Appropriations and Other Uses	**922,000**

Estimated Revenues and Other Sources

Source:	2025 Budget
Use of Money and Property	15,000
Total Estimated Revenues and Other Sources	**15,000**
Appropriated Fund Balance	**18,000**
Amount to be Raised in Taxation	889,000
Assessed Valuation	484,241,601
Tax Rate per $1,000 Assessed Valuation	1.835860

TOWN OF EVANS, NEW YORK

2027 Adopted Budget

Fire Protection District—Estimated Revenues

Real Property Taxes and Tax Items

	Account	2027 Budget
Real Property Taxes	SF1001.00	889,000
Total Real Property Taxes and Tax Items		**889,000**

Use of Money and Property

	Account	2027 Budget
Insurance Recoveries	SF2680.00	15,000
Total Use of Money and Property		**15,000**

Total Estimated Revenues and Other Sources 904,000

TOWN OF EVANS, NEW YORK

2027 Adopted Budget

Fire Protection District—Appropriations—Public Safety

SF3410—Fire Protection

	Account	2027 Budget
Equipment		
Infrastructure - Hydrant Replacement	SF3410.230.00	10,000
Contractual		
Operation:		
Service Contract - Hydrant	SF3410.400.02	81,000
Service Contract - Service Award Program	SF3410.400.04	133,000
Turnout Gear	SF3410.400.06	25,000
Service Contracts:		
Service Contract - Evans Center Volunteer Fire Department	SF3410.400.01	270,000
Service Contract - Lake Erie Beach Volunteer Fire Department	SF3410.400.03	270,000
Service Contract - Village of Angola Fire Department	SF3410.400.05	75,000
Total Contractual		854,000
Total SF3410—Fire Protection		**864,000**

Total Appropriations—Public Safety 864,000

Fire Protection District—Employee Benefits

	Account	2027 Budget
Workers' Compensation	SF9040.800.00	50,000
Cancer Insurance	SF9060.800.00	8,000
Total Fire Protection District—Employee Benefits		**58,000**

Total Appropriations—Undistributed	**58,000**
Total Appropriations and Other Uses	**922,000**

Street Lighting District 1

Appropriations and Other Uses

	Account	2027 Budget
SLA5182—Street Lighting		
Contractual		
Operation:		
Service Contract - National Grid Contract	SLA5182.400.00	70,000
Maintenance	SLA5182.401.00	20,000
Total SLA5182—Street Lighting		90,000
SL9730 - Debt Service		
Principal	SL9730.600	88,140
Interest	SL9730.700	69,500
Total SL9730 - Debt Services		157,640
Total Appropriations and Other Uses		**247,640**
Total Estimated Revenues and Other Sources		-
Amount to be raised by taxation	SL.01001.0000.SA	247,640
Assessed Valuation		789,715,246
Tax Rate per $1,000 Assessed Valuation		**0.313581**

Street Lighting District 2

Appropriations and Other Uses

	Account	2027 Budget
SLB5182—Street Lighting		
Contractual		
Operation:		
Service Contract - National Grid Contract	SLB5182.400.00	15,000
Maintenance	SLB5182.401.00	20,000
Total SLB5182—Street Lighting		35,000
SL9730 - Debt Service		
Principal	SL9730.600	11,860
Interest	SL9730.700	9,300
Total SL9730 - Debt Services		21,160
Total Appropriations and Other Uses		**56,160**
Amount to be raised by taxation	SL.01001.0000.SB	56,160
Assessed Valuation		63,650,156
Tax Rate per $1,000 Assessed Valuation		**0.882323**

Garbage District

Appropriations and Other Uses

	Account	2027 Budget
SR8160—Refuse and Garbage		
Contractual		
Operation:		
Service Contract - Republic Services - Waste	SR8160.400.00	1,523,260
Printing, Postage, and Advertising	SR8160.402.00	-
Total SR8160—Refuse and Garbage		1,523,260
Total Appropriations and Other Uses		**1,523,260**

Estimated Revenues and Other Sources

	Account	2025 Budget
Departmental Income		
Additional Tote Service	SR01230.0000.01	2,000
Total Departmental Income		2,000
Total Estimated Revenues and Other Sources		**2,000**
Amount to be raised by taxation	SR01001.0000.00	1,521,260
Number of Units		6,184
Rate Per Unit		**246.00**
Additional Tote		
Amount to be raised by taxation	SR01001.0000.00	14,356
Number of Units		148
Rate Per Unit		**97.000000**

Water District 5—Independence and Peppertree Drives

Appropriations and Other Uses

	Account	2027 Budget
SWG8310—Water Administration		
Water Administration	SWG8310.400.00	3,000
Total Water Administration		3,000
Other Uses		
Transfer to Water Fund	SWG9901.911.00	4,387
Total Other Uses		4,387
Total Appropriations and Other Uses		**7,387**
Amount to be raised by taxation	SW1001.0000.SG	7,387
Assessed Valuation		Varies
Service Frontage Charge		**Varies**
Metered Charges:		
Metered Water Revenue - Independence	FF.02140.0000.01	1,942
Metered Water Revenue - Peppertree	FF.02140.0000.02	11,453
Infrastructure - Independence	FF.02144.0000.01	939
Infrastructure - Peppertree	FF.02144.0000.02	6,143
Total Revenue		**20,477**
Contractual Expenditures		
Repairs & Maintenance - Independence	FF.08310.0400.01	17,596
Repairs & Maintenance - Peppertree	FF.08310.0400.02	2,881
Total Appropriations		**20,477**
Amount to be raised by tax		-

Water District 5—Newcomb Road

Appropriations and Other Uses

	Account	2027 Budget
Other Uses		
Transfer to Water Fund	SWK9901.911.00	7,968
Total Other Uses		7,968
Total Appropriations and Other Uses		**7,968**
Amount to be raised by taxation	SW.01001.0000.SK	7,968
Assessed Valuation		Varies
Service Frontage Charge		**Varies**

Water District 5—McKinley and Woodcliff

Appropriations and Other Uses

	Account	2027 Budget
SWO8310—Water Administration		
Water Administration	SWO8310.400.00	1,000
Total Water Administration		1,000
Other Uses		
Transfer to Water Fund	SWO9901.910.00	4,408
Total Other Uses		4,408
Total Appropriations and Other Uses		**5,408**
Amount to be raised by taxation	SW.01001.0000.SO	5,408
Assessed Valuation		Varies
Service Frontage Charge		**Varies**
Metered Charges:		
Metered Water Revenue	FF.02140.0000.03	3,798
Infrastructure - Independence	FF.02144.0000.03	2,133
Total Revenue		**5,931**
Repairs & Maintenance	FF.08310.0400.01	**5,931**
Amount to be raised by tax		-

Water District 5—Gowans and Southwestern

Appropriations and Other Uses

	Account	2027 Budget
Other Uses		
Transfer to Water Fund	SWP9901.911.00	22,032
Total Other Uses		22,032
Total Appropriations and Other Uses		**22,032**
Amount to be raised by taxation	SW.01001.0000.SP	22,032
Assessed Valuation		Varies
Service Frontage Charge		**Varies**

Water Fund

Appropriations and Other Uses

	Account	2027 Budget
Water Transportation and Distribution		
Water Transportation and Distribution	FX8340.413.00	24,500
Other Water Expenses	FX8389.000.01	300
Total Transportation and Distribution		24,800
Water, Equipment, and Capital Outlay		
Water, Equipment, and Capital Outlay	FX8397.230.00	15,000
Total Capital Outlay		15,000
Employee Benefits		
Hospital and Medical Insurance - Retirees	FX9060.800.00	42,000
Total Employee Benefits		42,000
Other Uses		
Transfer to General Fund - Interfund Loan P&I	FX9901.901.00	203,563
Transfer to Capital Fund	FX9901.901.01	-
Transfer to Debt Service Fund	FX9901.901.02	1,122,382
Total Other Uses		1,325,945
Total Appropriations and Other Uses		**1,407,745**

Estimated Revenues and Other Sources

	Account	2027 Budget
Water Service Charges		
Home and Community Services:		
Water Service Charges	FX2142.000.00	1,405,195
Interest and Penalties on Water Rents	FX2148.000.00	550
Total Intergovernmental Charges		1,405,745
Use of Money and Property		
Interest and Earnings - Investment	FX2401.000.00	2,000
Total Use of Money and Property		2,000
Other Sources		
Interfund Transfers	FX5031.909.00	
Total Other Sources		-
Total Estimated Revenues and Other Sources		**1,407,745**
Assessed Valuation		Varies
Service Frontage Charge		**Varies**

Debt Service Fund

Appropriations and Other Uses

	Account	2027 Budget
Debt Service		
Serial Bonds:		
Principal	V9780.600.01	550,000
Interest	V9780.700.01	110,588
State Loans:		
Principal	V9790.600.00	365,000
Interest	V9790.700.00	96,794
Total Debt Service		1,122,382
Total Appropriations and Other Uses		**1,122,382**

Estimated Revenues and Other Sources

	Account	2027 Budget
Other Sources		
Transfer from Water Fund - Long Term Debt	V5031.03	1,122,382
Total Other Sources		1,122,382
Total Estimated Revenues and Other Sources		**1,122,382**
Amount to be raised by taxation		-

Town of Evans
Schedule of Elected Officials - 2027

Position	Name	Salary	salary	per hr
Town Supervisor	Raymond Ashton	$ 59,370	2,283.46	28.54
			-	-
Town Councilman	John Wilson	$ 18,900	726.92	9.09
			-	-
Town Councilman	Jonica DiMartino	$ 18,900	726.92	9.09
			-	-
Town Councilman	Laurie Reitz	$ 18,900	726.92	9.09
			-	-
Town Councilman	Steven Paluch	$ 18,900	726.92	9.09
			-	-
Town Justice	Moira Cooper	$ 25,300	973.08	12.16
			-	-
Town Justice	Dennis P. Glascott	$ 25,300	973.08	12.16
			-	-
Town Clerk	Lynn M. Krajacic	$ 65,100	2,503.85	31.30
			-	-
Highway Superintendent	Jack Fritz	$ 78,981	3,037.73	37.97