Evans Town Board

At a ZOOM meeting of the Town Board of the Town of Evans, the following were present:

PRESENT:	Mary Hosler	Supervisor
	Michael Schraft	Councilman
	Thomas George	Councilman
ALSO PRESENT:	Lynn Krajacic	Town Clerk
	Kenneth Farrell	Town Attorney

RESOLUTION 2021 #412 Accept Minutes

Supervisor Hosler moved and Councilman Schraft seconded that the reading of the minutes of November 3, 2021 be dispensed with and accepted as submitted by the Town Clerk.

VOTE RESULT: ADOPTED BY ROLL CALL

Councilman Schraft	Aye
Councilman George	Aye
Supervisor Hosler	Aye

Communications

William B. Smith, Director Planning & Community Development Re: Special Use Permit - Approve to recommend a Special Use Permit for a Home Occupation for the purpose of operating an in-home hair salon located at 6542 Hamilton Drive, Derby NY 14047, SBL# 192.16-1-9. Petitioner: Jennifer Easterbrook, 6542 Hamilton Drive, Derby, NY 14047.

RESOLUTION 2021 #413 Advertise Public Hearing - Easterbrook

Supervisor Hosler moved and Councilman George seconded,

WHEREAS, in a letter dated November 15, 2021, the Planning Director has requested that the Town Board set a public hearing regarding the petition of Jennifer Easterbrook for a Special Use Permit for the operation of an in-home hair salon to be located at 6542 Hamilton Drive, Derby, NY 14047, SBL# 192.16-1-9; and

WHEREAS, the Planning Board unanimously recommended approval of the Special Use Permit at their virtual Planning Board meeting held on November 10, 2021.

NOW THEREFORE BE IT RESOLVED, that the Town Board authorize the Town Clerk to advertise for a public hearing to be held on December 1, 2021 at 7:10pm for the consideration of said special use permit; and

BE IT FURTHER RESOLVED, that a copy of this resolution be given to the Planning and Code Enforcement Offices.

VOTE RESULT: ADOPTED BY ROLL CALL

Councilman Schraft	Aye
Councilman George	Aye
Supervisor Hosler	Aye

William B. Smith Evans Minor Subdivision Review Committee RE: Minor Subdivision Review - dividing a 45.39± acre vacant parcel known as SBL# 221.00-4-1 into two lots to create a 21.48± acre vacant parcel and a 23.91± acre vacant parcel. Petitioner: Michael Duell & Duell Family/BD Land and Energy, LLC 2805 Marshall Lake Drive, Oakton, VA 22124

RESOLUTION 2021 #414 SEQR Lead Agency - Duell

Councilman Schraft moved and Supervisor Hosler seconded,

WHEREAS, minor subdivisions are unlisted SEQR actions, and

WHEREAS, the Town Board of the Town of Evans desires the Town of Evans to be the Lead Agency for the SEQR process, and

WHEREAS, the Town has completed a short Environmental Assessment Form for this action, and

WHEREAS, in a letter dated November 15, 2021, the Town of Evans Minor Subdivision Review Committee has recommended a negative declaration regarding the SEQR process for the Michael Duell & Duell Family/BD Land and Energy, LLC Minor Subdivision, and

WHEREAS, it has been determined that the subdivision of this property will not result in any significant impacts regarding the SEQR process.

NOW THEREFORE BE IT RESOLVED, that the Town of Evans shall be the Lead Agency for the SEQR process for the above mentioned minor subdivision; and

RESOLVED, that the Town Board of the Town of Evans considers the findings of the Town of Evans Minor Subdivision Review Committee and issues a SEQR negative declaration for the Michael Duell & Duell Family/BD Land and Energy, LLC Minor Subdivision.
(Addendum A SEQR Short Environmental Assessment Form),

a division of SBL# 221.00-4-1, dividing a 45.39± acre vacant parcel to create:

1. a 21.48± acre vacant parcel with 876.04± feet of frontage on Burns Road and 816.46± feet of frontage on Delamater Road, and
2. a 23.91± acre vacant parcel with 609.82± feet of frontage on Delamater Road.

Petitioner: Michael Duell & Duell Family/BD Land and Energy, LLC 2805 Marshall Lake Drive, Oakton, VA 22124

AND BE IT FURTHER RESOLVED, that a copy of this resolution be given to the Planning Office.

VOTE RESULT: ADOPTED BY ROLL CALL

Councilman Schraft	Aye
Councilman George	Aye
Supervisor Hosler	Aye

RESOLUTION 2021 #415 Approve Minor Subdivision Duell

Councilman George moved and Councilman Schraft seconded;

WHEREAS, the proposed subdivision was referred to the Erie County Department of Environment and Planning for a 239M Review as required, and

WHEREAS, the Erie County Department of Environment and Planning offered no recommendation, stating the proposed action was determined to be of local concern, and

WHEREAS, the proposed subdivision was referred to the Erie County Department of Environment and Planning for review of the Agricultural Data Statement with the Erie County Agriculture and Farmland Protection Board in which no comment was offered, and

WHEREAS, notification was mailed to all addresses occurring on property within an agricultural district containing a farm operation, or on property within 500 feet of an active farm operation with no comments being received, and

WHEREAS, the Town of Evans Minor Subdivision Review Committee has completed a review and recommended approval, and

WHEREAS, the Evans Town Board, as Lead Agent, issued a negative declaration regarding the SEQR process.

NOW THEREFORE BE IT RESOLVED, that the Town Board of the Town of Evans hereby considers the findings of the Town of Evans Minor Subdivision Review Committee and approves the Michael Duell & Duell Family/BD Land and Energy, LLC Minor Subdivision,

a division of SBL# 221.00-4-1, dividing a 45.39± acre vacant parcel to create:

1. a 21.48± acre vacant parcel with 876.04± feet of frontage on Burns Road and 816.46± feet of frontage on Delamater Road, and

2. a 23.91± acre vacant parcel with 609.82± feet of frontage on Delamater Road.

Petitioner: Michael Duell & Duell Family/BD Land and Energy, LLC 2805 Marshall Lake Drive, Oakton, VA 22124

AND BE IT FURTHER RESOLVED, that a copy of this resolution be given to the Planning Office.

VOTE RESULT:	ADOPTED BY ROLL CALL	
	Councilman Schraft	Aye
	Councilman George	Aye
	Supervisor Hosler	Aye

William B. Smith, Director Planning & Community Development Re: Special Use Permit - Development, construction and operation of a 4.8-megawatt solar photovoltaic system on an approximately 16-acre portion of the vacant parcel located on the corner of Delamater & Burns Roads (SBL# 221.00-4-1). Petitioners: Montante Solar and the Duell Family.

RESOLUTION 2021 #416 Advertise Public Hearing - Duell/Montante

Councilman Schraft moved and Supervisor Hosler seconded;

WHEREAS, in a letter dated November 15, 2021, the Planning Director has requested that the Town Board set a public hearing regarding the petition of Montante Solar and the Duell Family for a Special Use Permit for Development, construction and operation of a 4.8-megawatt solar photovoltaic system on an approximately 16-acre portion of the vacant parcel located on the corner of Delamater & Burns Roads, Angola, NY (SBL# 221.00-4-1); and

WHEREAS, the Planning Board unanimously recommended approval of the Special Use Permit at their virtual Planning Board meeting held on November 10, 2021.

NOW THEREFORE BE IT RESOLVED, that the Town Board authorize the Town Clerk to advertise for a public hearing to be held on December 1, 2021 at 7:10pm for the consideration of said special use permit; and

BE IT FURTHER RESOLVED, that a copy of this resolution be given to the Planning Office and the Code Enforcement Office.

VOTE RESULT:	ADOPTED BY ROLL CALL	
	Councilman Schraft	Aye
	Councilman George	Aye
	Supervisor Hosler	Aye

RESOLUTION 2021 #417 Town Clerk's Report

Supervisor Hosler moved and Councilman Schraft seconded to accept the reports of the Town Clerk as presented for the month of October 2021:

Town Clerk Report	$39,215.30
Interest	$1.07
Greenspace Fee	$6,300.00
Petty Cash	$650.00

VOTE RESULT: ADOPTED BY ROLL CALL

Councilman Schraft	Aye
Councilman George	Aye
Supervisor Hosler	Aye

RESOLUTION 2021 #418 Change Order for Sturgeon Point Marina Beachfront Erosion Control Project

Supervisor Hosler moved and Councilman George seconded;

WHEREAS, the Town of Evans Town Board (the "Board") has determined the need to add a paved sidewalk from the parking area to the wall as recommended by FEMA.

SCOPE OF WORK

1. Sturgeon Point Marina Beachfront Erosion Control sidewalk repair
   - Work to be completed at the Sturgeon Point Marina in the Town of Evans;
   - Work includes the removal and replacement of approximately 100 lineal feet of sidewalk base and associated asphalt.
   - Work includes 75 cubic yards of Unclassified Excavation and Disposal at $2,151.75
   - Work includes the installation of 38 cubic yards of Subbase Course at $1,928.50
   - Work includes the installation of 80 tons of Hot Mix Asphalt at $16,096
   - The total for the additional work is $20,176.25
   - The original contract price is $91,975.00
   - The total new contract amount is $112,151.25

WHEREAS, the Board has reviewed the Scope of Work set forth above, and has further consulted with its Engineer and legal counsel that said change in scope is warranted and necessary

THEREFORE, BE IT RESOLVED, by the Board as follows:

1. Change Order No. 1 for the Sturgeon Point Marina Beachfront Erosion Control project in the amount of $20,176.25 is hereby approved.

This resolution shall be effective immediately

VOTE RESULT: ADOPTED BY ROLL CALL

Councilman Schraft	Aye
Councilman George	Aye
Supervisor Hosler	Aye

RESOLUTION 2021 #419 Evans 2021-2022 Agriculture Protection Planning Grant Authorization

Councilman Schraft moved and Supervisor Hosler seconded;

WHEREAS, the County established the Office of Agriculture in 2020 to address the loss of farmland, improve the viability of farming, and assist rural municipalities with planning for agriculture; and

WHEREAS, the County desires to aid the Town of Evans with updating its Zoning Ordinance to better address agricultural land use planning within the Town; and

WHEREAS, the Town applied for financial assistance from the 2021 Erie County Agricultural Protection Planning Funding Program; and

WHEREAS, the Town Board commits to providing the required local matching funds to ensure the timely implementation of the proposed updates.

NOW, THEREFORE, BE IT RESOLVED, that Mary Hosler, as Supervisor of the Town of Evans, is hereby authorized and directed to accept funds from the Erie County Office of Agriculture in an amount not to exceed $15,000, and enter into and execute a project agreement with Erie County for such financial assistance to complete the zoning updates; and

BE IT FURTHER RESOLVED, that upon approval of the application for financial assistance the Town will make available up to $10,000 in matching funds, as well as up to $10,000 worth of in-kind services, to satisfy the requirements of the funding program.

VOTE RESULT:	ADOPTED BY ROLL CALL	
	Councilman Schraft	Aye
	Councilman George	Aye
	Supervisor Hosler	Aye

RESOLUTION 2021 #420 Appointment of Part Time Laborer

Supervisor Hosler moved and Councilman Schraft seconded;

BE IT RESOLVED, that effective Friday, November 12, 2021, Marilyn Conrad is hereby appointed as a part-time laborer for the Town of Evans at an hourly rate of $13.75 per hour.

FURTHER, BE IT RESOLVED, this resolution is approved nunc pro tunc.

VOTE RESULT:	ADOPTED BY ROLL CALL	
	Councilman Schraft	Aye
	Councilman George	Aye
	Supervisor Hosler	Aye

RESOLUTION 2021 #421 Appointment of Full Time Dispatcher

Councilman Schraft moved and Councilman George seconded;

WHEREAS there is an opening for a full time Public Safety Dispatcher in the Evans Police Department; and

WHEREAS, Michael Norman is currently on the Erie County Civil Service List and meets the qualifications required to be a Public Safety Dispatcher; and

NOW, THEREFORE BE IT RESOLVED, that the Town Board of the Town of Evans hereby appoints Michael Norman, effective December 4, 2021 to the position of Full-Time Police Dispatcher with the Evans Police Department; and

FURTHER, BE IT RESOLVED, all other relative issues, rules and regulations will be understood to all parties subject to Civil Service Law and UAW Collective Bargaining Agreement.

VOTE RESULT: ADOPTED BY ROLL CALL

Councilman Schraft	Aye
Councilman George	Aye
Supervisor Hosler	Aye

RESOLUTION 2021 #422 Authorization to Attend New York State Law Enforcement Accreditation

Councilman George moved and Supervisor Hosler seconded;

WHEREAS, the Town of Evans Police Department has been a New York State accredited agency since 1991 and has meet the re- accreditation requirements since that date, and most recently after the September 22, 2021 audit; and

WHEREAS, The New York State Law Enforcement Accreditation Council will be voting on the re- accreditation of the Town of Evans Police Department and presenting a Certificate of Accreditation;

NOW, THEREFORE BE IT RESOLVED, that the Town Board of the Town of Evans hereby authorizes the Chief of Police Gregory Szarowicz, Lieutenant Thomas Crupe (Accreditation Manager), Detective Bruce Green, and Patrolman Kenneth Kloss to attend the New York State Accreditation Council meeting, to be held on December 2, 2021 at the Division of Criminal Justice Services, Alfred E. Smith Office Building in Albany, New York to receive the Certificate of Accreditation Award.

VOTE RESULT: ADOPTED BY ROLL CALL

Councilman Schraft	Aye
Councilman George	Aye
Supervisor Hosler	Aye

RESOLUTION 2021 #423 Enter into Agreement with Angola Fire Protection District

Councilman Schraft moved and Supervisor Hosler seconded;

WHEREAS, the Town Clerk of the Town of Evans advertised for a public hearing to be held on November 3, 2021 at 7:10 p.m. in accordance with Section 184 of the Town Law for the purpose of considering proposed contracts with the Village of Angola and the Village of Angola Fire Company, Evans Center Fire Company, Lake Erie Beach Fire Company and Highland Hose Fire Company for fire protection and/or emergency ambulance service to be furnished by said fire departments to the Angola Fire Protection District; and

WHEREAS, said public hearing was held on November 3, 2021,

NOW, THEREFORE, BE IT RESOLVED, that the Town of Evans enter into an agreement with the Village of Angola and the Village of Angola Fire Company, Evans Center Fire Company, Lake Erie Beach Fire Company and Highland Hose Fire Company for fire protection and/or emergency services for the calendar year 2022, pursuant to the advertised amounts.

VOTE RESULT: ADOPTED BY ROLL CALL

Councilman Schraft	Aye
Councilman George	Aye
Supervisor Hosler	Aye

RESOLUTION 2021 #424 Amend Preliminary 2022 Budget and Adopt 2022 Budget

Supervisor Hosler moved and Councilman George seconded;

WHEREAS, officers and employees in charge of various administrative units of the government of the Town of Evans have submitted estimates of revenues and expenditures for the fiscal year ending December 31, 2022; and

WHEREAS the Supervisor, as the Town's Budget Officer, has caused a tentative ad valorem budget to be prepared, and the Town Clerk has presented such budget to the Town Board; and

WHEREAS, the Supervisor filed a preliminary budget with the Town Clerk on October 29, 2021; and

WHEREAS, the Town Board has met and considered the preliminary budget for the year ending December 31, 2022 and made amendments to same, and a public meeting was conducted on November 3, 2021 as required by Section 108 of Town Law;

NOW, THEREFORE, BE IT RESOLVED, that the preliminary budget as amended and as hereinafter set forth, is hereby adopted as the annual benefit basis budget of the Town of Evans for the fiscal year ending December 31, 2022.

VOTE RESULT: ADOPTED BY ROLL CALL

Councilman Schraft	Aye
Councilman George	Aye
Supervisor Hosler	Aye

RESOLUTION 2021 #425 Erie County Water Authority - 2022 Surcharge Rate

AMENDED
2021-12-02
#440
pg 408

Supervisor Hosler moved and Councilman Schraft seconded;

WHEREAS, per the Town's Lease Management Agreement with the Erie County Water Authority, the District shall notify the Erie County Water Authority annually the amount of its surcharge; and

WHEREAS, the Town has completed an analysis of its 2021 payment requirements relating to capital improvements, including construction and repairs, necessary to meet the Authority's standards; and

WHEREAS, the Town's only means of financing the aforementioned capital improvements is through the annual surcharge as outlined in the lease management agreement; and

WHEREAS, the surcharge per 1,000 gallons of water metered and billed to all, in and out, of District customers provided by the Town of Evans waterlines to meet the aforementioned debt requirements is currently $4.25 per 1,000 gallons of water,

NOW, THEREFORE, BE IT RESOLVED, that the Town Board hereby established the surcharge for 2022 to remain $4.25 per 1,000 gallons of water, metered and billed to all, in and out, of District customers by the Erie County Water Authority for water service by the Town of Evans waterlines. This excludes all Homeowner Associations and any other areas not covered by the Lease Management Agreement.

VOTE RESULT:	ADOPTED BY ROLL CALL	
	Councilman Schraft	Aye
	Councilman George	Aye
	Supervisor Hosler	Aye

RESOLUTION 2021 #426 Suspend the Rules of Order

Supervisor Hosler moved and Councilman George seconded to suspend the rules of order for the consideration of an additional resolution,

VOTE RESULT:	ADOPTED BY ROLL CALL	
	Councilman Schraft	Nay
	Councilman George	Aye
	Supervisor Hosler	Aye

RESOLUTION 2021 #427 Authorize Legal Action Related to the Demand to Arbitrate Grievance 810-23

Councilman George moved and Supervisor Hosler seconded;

WHEREAS, United Auto Workers, Amalgamated Local 55, submitted a demand for arbitration of Grievance 810-23, dated October 26, 2021, which the Town of Evans (the "Town") received on or around October 29, 2021; and

WHEREAS, the Town desires to retain Hodgson Russ LLP as counsel for the purpose of bringing any and all necessary legal action to protect the Town's interests in said matter.

NOW THEREFORE BE IT RESOLVED by the Town Board of the Town of Evans that:

1. To protect the Town's interests, it is therefore necessary to commence any and all legal action necessary concerning Grievance 810-23, including seeking a stay of arbitration in relation to Grievance 810-23.

2. The retention of Hodgson Russ LLP as outside counsel is hereby authorized for the purposes set forth in Paragraph 1 above.

3. This Resolution shall be effective immediately upon its adoption.

VOTE RESULT: ADOPTED BY ROLL CALL

Councilman Schraft	Aye
Councilman George	Aye
Supervisor Hosler	Aye

RESOLUTION 2021 #428 Audit of Bills

Councilman George moved and Councilman Schraft seconded that all properly audited bills be paid out of their respective accounts as follows:

	AUDIT OF BILLS
DATE	11/18/2021
ABSTRACT NO.	20
VOUCHER NO.	9635 - 9706
CHECK NUMBERS	83337 - 83384
APPROVED AT	Board Meeting
DATE	11/17/2021
GENERAL	$53,445.33
PART TOWN	$3,318.52
HIGHWAY DB	$71,151.04
WATER	
CAPITAL PROJECTS	$4,357.50
SPECIAL DISTRICTS	$25.00
DEBT SERVICE	

TOTAL $132,297.39

VOTE RESULT: ADOPTED BY ROLL CALL
Councilman Schraft Aye
Councilman George Aye
Supervisor Hosler Aye

RESOLUTION 2021 #429 Adjournment

Supervisor Hosler moved and Councilman Schraft seconded to adjourn Wednesday, December 1, 2021 at 5:30pm for a Work Session and the Regular Meeting to follow. This meeting was adjourned in Memory of Joyce Herold.

VOTE RESULT: ADOPTED BY ROLL CALL
Councilman George Aye
Councilman Schraft Aye
Supervisor Hosler Aye

Open Meetings Law, Public Officers Law, Article 7, §106. Minutes.
Minutes shall be taken at all open meetings of a public body which shall consist of a record or summary of all motions, proposals, resolutions and any other matter formally voted upon and the vote thereon.
These minutes are an unofficial copy unless the original signature of the Town Clerk is affixed below. The original official paper minutes are stored in the Town's vault.

Respectfully Submitted,

Lynn M. Krajacic RMC
Town Clerk

Short Environmental Assessment Form
Part 1 - Project Information

Instructions for Completing

Part 1 - Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 - Project and Sponsor Information

Name of Action or Project:
1305 Burns Rd Minor Subdivision

Project Location (describe, and attach a location map):
1305 Burns Rd, Town of Evans, NY (SBL: 221.00-4-1)

Brief Description of Proposed Action:
Proposed minor subdivision of ~45.39 acre parcel. Current parcel will be divided into almost two perfect halves. Northern half of parcel ~ 21.48 acres/ Southern half of parcel ~23.91 acres

Name of Applicant or Sponsor:	**Telephone:** 716-431-2003
TM Montante Solar Developments LLC	**E-Mail:** ksoscia@montante.com

Address: 2760 Kenmore Ave.,

City/PO: Buffalo	**State:** NY	**Zip Code:** 14150

	NO	YES
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.	[X]	[ ]
2. Does the proposed action require a permit, approval or funding from any other governmental Agency? If Yes, list agency(s) name and permit or approval: Town of Evans approval for minor subdivision required	[ ]	[X]

3.a. Total acreage of the site of the proposed action?	45.39 acres
b. Total acreage to be physically disturbed?	0 acres
c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor?	21 acres

4. Check all land uses that occur on, adjoining and near the proposed action.

[ ] Urban [X] Rural (non-agriculture) [ ] Industrial [ ] Commercial [X] Residential (suburban)
[ ] Forest [X] Agriculture [ ] Aquatic [X] Other (specify): Utility- National Grid easements & substation
[ ] Parkland

	NO	YES	N/A
5. Is the proposed action, a. A permitted use under the zoning regulations?	☐	☒	☐
b. Consistent with the adopted comprehensive plan?	☐	☒	☐
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	☐	☒	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area? If Yes, identify: _____	☒	☐	
8. a. Will the proposed action result in a substantial increase in traffic above present levels?	☒	☐	
b. Are public transportation service(s) available at or near the site of the proposed action?	☒	☐	
c. Are any pedestrian accommodations or bicycle routes available on or near site of the proposed action?	☐	☒	
9. Does the proposed action meet or exceed the state energy code requirements? If the proposed action will exceed requirements, describe design features and technologies: _____	☐	☒	
10. Will the proposed action connect to an existing public/private water supply? If No, describe method for providing potable water: _____	☒	☐	
11. Will the proposed action connect to existing wastewater utilities? If No, describe method for providing wastewater treatment: _____	☒	☐	
12. a. Does the site contain a structure that is listed on either the State or National Register of Historic Places?	☒	☐	
b. Is the proposed action located in an archeological sensitive area?	☒	☐	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?	☐	☒	
b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody? If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____	☒	☐	

14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply:

☐ Shoreline ☐ Forest ☒ Agricultural/grasslands ☐ Early mid-successional
☒ Wetland ☐ Urban ☐ Suburban

	NO	YES
15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered?	☒	☐
16. Is the project site located in the 100 year flood plain?	☒	☐
17. Will the proposed action create storm water discharge, either from point or non-point sources? If Yes, a. Will storm water discharges flow to adjacent properties? ☐ NO ☐ YES	☒	☐
b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)? If Yes, briefly describe: ☐ NO ☐ YES _____		

	NO	YES
18. Does the proposed action include construction or other activities that result in the impoundment of water or other liquids (e.g. retention pond, waste lagoon, dam)? If Yes, explain purpose and size: _____	[X]	[ ]
19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility? If Yes, describe: _____	[X]	[ ]
20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste? If Yes, describe: _____	[X]	[ ]

I AFFIRM THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE

Applicant/sponsor name: TM Montante Solar Developments LLC Date: 8/10/21

Signature: _____ Katie Soscia, Business Development Director

PRINT FORM

Town of Evans
Budget Transfer and Modification Requests
Through November 2021

Account	Account Number	Increase	Decrease
SUPERVISOR LONGEVITY	AA.01220.0130.00	1,450.00	
SUPERVISOR PART TIME HOURLY	AA.01220.0111.00		1,450.00
To cover Supervisor's Assistant's longevity			
SUPERVISOR SUPPLIES	AA.01220.0401.00	500.00	
SUPERVISOR PRINTING, POSTAGE, ADVERT	AA.01220.0402.00	500.00	
SUPERVISOR PART TIME HOURLY	AA.01220.0111.00		1,000.00
To cover expenses			
LEGISLATIVE BOARD PRINTING, POSTAGE, ADVERT	AA.01010.0402.00	100.00	
CONTINGENT	AA.01910.0408.00		100.00
To cover costs			
COURT CONTRACTUAL	AA.01110.0400.02	10,000.00	
COURTS - PART TIME HOURLY	AA.01110.0111.00		10,000.00
To cover Court clerk consultant			
ASSESSMENT SERVICE CONTRACT	AA.01355.0400.00	100.00	
ASSESSMENT SUPPLIES	AA.01355.0401.00		100.00
To cover contractual costs			
TOWN CLERK BINDING	AA.01410.0413.00	154.00	
TOWN CLERK INFORMATION TECHNOLOGY	AA.01410.0420.00		154.00
To cover binding costs			
ENGINEERING	AA.01440.0423.00	25,000.00	
CONTINGENT	AA.01910.0408.00		25,000.00
FINANCE COPIER	AA.01610.0420.03	500.00	
MEDICAL COSTS SERVICE CONTRACT	AA.0160.0400.01	500.00	
FINANCE REIMBURSEMENT	AA.01610.0431.00		1,000.00
To cover copier costs			
AUDITING SERVICES	AA.01610.0422.02	6,065.00	
HR CONSULTANT	AA.01610.0422.03	525.00	
LEGAL SERVICES	AA.01610.0427.00	55,000.00	
CONTINGENT	AA.01910.0408.00		6,590.00
ASSESSMENT LEGAL SERVICES	AA.01355.0427.00		40,000.00
CLAIMS	AA.01930.0408.00		15,000.00
To cover additional auditing, consultant & legal costs			

24-3

MAINTENANCE PART TIME SALARY	AA.01620.0111.00		22,620.00
MAINTENANCE PART TIME HOURLY	AA.01620.0120.00	22,620.00	
To move budget to correct account			
MAINTENANCE SUPPLIES	AA.01620.0401.01	1,500.00	
MAINTENANCE TEST & INSPECT	AA.01620.0499.99		1,500.00
TO COVER COSTS			
UTILITIES TIME WARNER CABLE	AA.01650.0405.02	3,500.00	
INFORMAITON TECHNOLOGY	AA.01650.0420.00		3,500.00
TO COVER COSTS			
DOG CONTROL OVERTIME	AA.03510.0120.00	650.00	
DOG CONTROL VEHICLE MAINTENANCE	AA.03510.0411.00	500.00	
DOG CONTROL ANIMAL DISPOSAL	AA.03510.0401.01		1,150.00
to cover overtime and maintenance costs			
LONGEVITY SUPERINTENDENT HIGHWAY	AA.05010.0130.00	1,850.00	
UNIFORMS SAFETY CLOTHING	AA.05010.0404.00	350.00	
INFORMATION TECHNOLOGY	AA.05010.0420.00	750.00	
VEHICLE MAINTENANCE	AA.05010.0411.00	1,500.00	
SUPPLIES GENERAL	AA.05010.0401.01		2,000.00
SERVICE CONTRACT - MEDICAL COSTS	AA.05010.0400.01		500.00
CONTINGENT	AA.01910.0408.00		450.00
To cover highway costs			
POOL SUPPLIES - CHEMICALS	AA.07110.0401.03	5,000.00	
PARKS UTILITIES	AA.07110.0405.00	500.00	
PARKS EQUIPMENT - LANDSCAPING	AA.07110.0410.00	34,000.00	
CONTINGENT	AA.01910.0408.00		5,000.00
CLAIMS	AA.01930.0408.00		34,500.00
to cover costs			
FUEL MARINA OPERATIONS	AA.07180.0403.02	1,500.00	
FUEL RESALE	AA.07180.0403.01		1,500.00
to cover costs			
SENIORS BUILDINGS AND IMPROVEMENTS	AA.07610.0240.00	4,600.00	
SENIORS UTILITIES	AA.07610.0405.00	1,500.00	
CONTINGENT	AA.07610.0111.01		6,100.00
to cover sign costs for senior center sign in excess of donation received & senior utilities			
PRINTING POSTAGE ADVERTISING	AA.08686.0402.00	200.00	
REIMBURSEMENT	AA.08686.0431.00		200.00
to cover costs			

November 17 2021

3b3

Budget Modifications

		Increase	Increase
GIFTS & DONATIONS	AA.02705.0000.00	162,621	
DREDGING	AA.07180.0413.00		162,621

modify budget to increase the above revenue and expenditure accounts for the donation received for dredging

FEDERAL AID - ARPA	AA.04089.0000.01	288,255.89	
PARKS PAVING	AA.07110.0412.00		107,185
PARKS BUILDING & IMPROVEMENT	AA.07110.0240.00		181,070.89

modify budget to increase ARPA revenue (regular) to cover parks paving costs

GIFTS & DONATIONS - VETERANS BANNERS	AA.02705.0000.05	19,415	
HOMETOWN HEROS	AA.07550.0400.06		19,415

modify budget to increase donations for veterans banners to cover the costs of the banners

SENIORS BUILDINGS AND IMPROVEMENTS	AA.07610.0240.00	50,000	
GIFTS & DONATIONS - COMMUNITY	AA.02705.0000.01		50,000

modify budget for senior center sign costs - donation of $50,000 was received in 2020

Requested by Finance Director

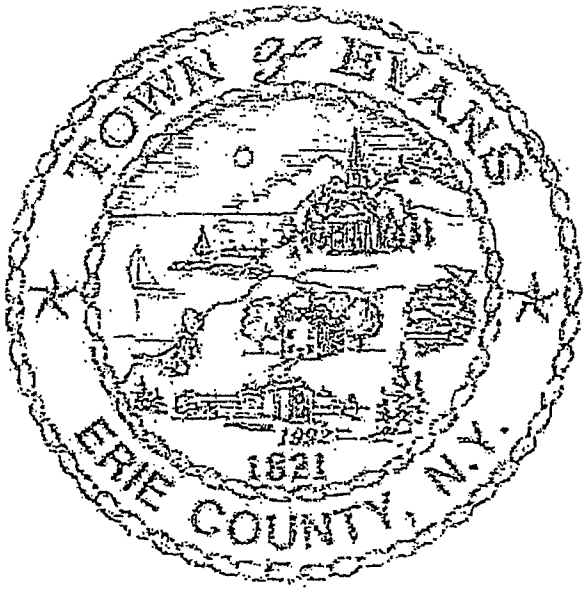
Approved by Town Supervisor

TOWN OF EVANS

Erie County
New York

2022

ADOPTED BUDGET



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Lynn M. Krajacic
Town Clerk
Town of Evans

Supervisor.....*Hon. Mary K. Hosler*
Councilmember.....*Hon. Thomas George*
Councilmember.....*Hon. Michael R. Schraft*

TOWN OF EVANS, NEW YORK

2022 Adopted Budget

Table of Contents

Summaries and Comparison:

Current Year Summary 1

Comparison Table—Appropriations 2

Comparison Table—Tax Revenues 3

Comparison Table—Rates 4

Major Governmental Funds:

General Fund—Summary 5

General Fund—Estimated Revenues 6

General Fund—Appropriations 9

General—Part-Town Fund—Summary 33

General—Part-Town Fund—Estimated Revenues 34

General—Part-Town Fund—Appropriations 35

Highway—Part-Town Fund—Summary 43

Highway—Part-Town Fund—Estimated Revenues 44

Highway—Part-Town Fund—Appropriations 45

Fire Protection District—Summary 49

Fire Protection District —Estimated Revenues 50

Fire Protection District—Appropriations 51

(continued)

TOWN OF EVANS, NEW YORK
2022 Adopted Budget
Table of Contents

(concluded)

Other Governmental Funds:

Street Lighting District 1 53

Street Lighting District 2 54

Garbage District 55

Water District 5—Independence and Peppertree Drives 56

Water District 5—Newcomb 57

Water District 5—McKinley and Woodcliff 58

Water District 5—Gowans and Southwestern 59

Water Fund 60

Debt Service Fund 61

Additional Information:

Debt Statement 62

Schedules of Salaries of Elected Town Officials 63

Appendix A – Assessor's Exemption Impact Report

TOWN OF EVANS, NEW YORK

2022 Adopted Budget

Current Year Summary

Fund	Appropriations	Estimated Revenues	Appropriated Fund Balance	Amount to be Raised by Taxation
General Fund	$ 10,140,650	$ 1,392,613	$ 105,000	$ 8,643,037
General—Part-Town Fund	570,099	403,700	166,399	-
Highway—Part-Town Fund	2,981,356	2,280,279	100,000	601,077
Angola Fire Protection District	899,550	-	52,500	847,050
Street Lighting District #1	170,000	-	-	170,000
Street Lighting District #2	93,000	-	-	93,000
Garbage District	1,530,231	-	-	1,530,231
Water District 5—Independence and Peppertree Drives	9,048	-	-	9,048
Water District 5—Newcomb Road	9,315	-	-	9,315
Water District 5—McKinley and Woodcliff	7,225	-	-	7,225
Water District 5—Gowans and Southwestern	30,376	-	-	30,376
Water Fund	1,658,326	1,658,326	-	-
Debt Service Fund	1,353,314	1,353,314	-	-
Total	$ 19,452,490	$ 7,088,232	$ 423,899	$ 11,940,359

TOWN OF EVANS, NEW YORK

2022 Adopted Budget

Comparison Table—Appropriations

Fund	Appropriations 2022 Preliminary	2021 Adopted	Change Amount
General Fund	$ 10,140,650	$ 9,948,620	$ 192,030
General—Part–Town Fund	570,099	529,097	41,002
Highway—Part–Town Fund	2,981,356	2,914,599	66,757
Angola Fire Protection District	899,550	864,550	35,000
Street Lighting District #1	170,000	170,000	-
Street Lighting District #2	93,000	93,000	-
Garbage District	1,530,231	1,457,172	73,059
Water District 5—Independence and Peppertree Drives	9,048	9,049	(1)
Water District 5—Newcomb Road	9,315	9,315	-
Water District 5—McKinley and Woodcliff	7,225	7,225	-
Water District 5—Gowans and Southwestern	30,376	30,383	(7)
Water Fund	1,658,326	1,663,867	(5,541)
Debt Service Fund	1,353,314	1,405,061	(51,747)
Total	$ 19,452,490	$ 19,101,938	$ 350,552

TOWN OF EVANS, NEW YORK

2022 Adopted Budget

Comparison Table—Tax Revenues

Fund	Tax Revenues 2022 Preliminary	2021 Adopted	Change Amount
General Fund	$ 8,643,037	$ 8,633,181	$ 9,856
Highway—Part-Town Fund	601,077	601,032	45
Angola Fire Protection District	847,050	844,550	2,500
Street Lighting District #1	170,000	170,000	-
Street Lighting District #2	93,000	93,000	-
Garbage District	1,530,231	1,457,172	73,059
Water District 5—Independence and Peppertree Drives	9,048	9,049	(1)
Water District 5—Newcomb Road	9,315	9,315	-
Water District 5—McKinley and Woodcliff	7,225	7,225	-
Water District 5—Gowans and Southwestern	30,376	30,383	(7)
Total	11,940,359.00	11,854,907.00	$ 85,452
Tax Levy Limit	12,308,984.00	12,236,539.00	
(Over)/Under Tax Levy Limit	$ 368,625	$ 381,632	

TOWN OF EVANS, NEW YORK

2022 Adopted Budget

Comparison Table—Rates

Fund	Rates 2022 Preliminary	Rates 2021 Adopted
General Fund	9.624023	9.625716
Highway—Part-Town Fund	0.733965	0.734611
Angola Fire Protection District	1.803189	1.803300
Street Lighting District #1	0.220861	0.220942
Street Lighting District #2	1.448493	1.448089
Garbage District	248.737159	236.977069
Water District 5—Independence and Peppertree Drives	Varies	Varies
Water District 5—Newcomb Road	Varies	Varies
Water District 5—Southwestern	Varies	Varies
Water District 5—McKinley and Woodcliff	Varies	Varies
Water District 5—Gowans and Southwestern	Varies	Varies
Water Fund	N/a	N/a
Debt Service Fund	N/a	N/a

GENERAL FUND

TOWN OF EVANS, NEW YORK

2022 Adopted Budget

General Fund—Summary

Appropriations and Other Uses

Function:	2022 Budget
General Government Support	2,052,305
Public Safety	3,173,581
Health	102,350
Transportation	161,685
Economic Assistance and Opportunity	1,100
Culture and Recreation	1,163,066
Home and Community Service	39,720
Employee Benefits	3,321,118
Interfund Transfers	125,725
Total Appropriations and Other Uses	**10,140,650**

Estimated Revenues and Other Sources

Source:	2022 Budget
Other tax Items	108,219
Departmental Income:	
General Government	15,000
Culture and Recreation	204,500
Intergovernmental Charges:	
Public Safety	292,673
Use of Money and Property	30,000
Licences and Permits	23,000
Fines and Forfeitures	220,000
Sale of Property and Compensation for Loss	96,000
Miscellaneous	2,500
State Aid:	
General Government	301,495
Federal Aid	
Public Safety	29,465
Interfund Transfers	69,761
Total Estimated Revenues and Other Sources	**1,392,613**
Appropriated Fund Balance	**105,000**
Amount to be Raised in Taxation	8,643,037
Assessed Valuation	898,069,026
Tax Rate per $1,000 Assessed Valuation	9.624023

TOWN OF EVANS, NEW YORK

2022 Adopted Budget

General Fund—Estimated Revenues

Real Property Taxes and Tax Items

	Account	2022 Budget
Real Property Taxes	A1001.00	8,643,037
Other Payments in Lieu of Taxes	A1081.00	63,219
Interest and Penalties on Real Property Taxes	A1090.00	45,000
Total Real Property Taxes and Tax Items		8,751,256

Departmental Income

	Account	2022 Budget
General Government:		
Town Clerk Fees	A1255.00	15,000
Culture and Recreation:		
Parks and Recreation Charges - Beach and Pool	A2001.01	7,000
Parks and Recreation Charges - Parks - Non-residence	A2001.02	6,000
Parks and Recreation Charges - Parks - Residence	A2001.03	15,000
Community Events - Other Culture and Recreation	A2001.05	500
Special Recreational Facility Charges - Boat Slip Deposits	A2025.01	140,000
Special Recreational Facility Charges - Launch Pass	A2025.02	35,000
Other Culture and Recreation Income - County Van	A2089.01	1,000
Other Culture and Recreation Income - Seniors	A2089.02	-
Total Departmental Income		219,500

Intergovernmental Charges

	Account	2022 Budget
Public Safety Services, Other Governments - Helmuth Dispatch (12/31/24)	A2260.01	98,497
Public Safety Services, Other Governments - Brant Dispatch (12/31/22)	A2260.02	7,000
Public Safety Services, Other Gov't - School Resource Officer	A2260.03	117,030
Other Govt - Shared Services - Assessor	A2260.04	38,146
Other Govt, Legal Services	A2260.05	30,000
Other Govt - Miscellaneous	A2260.06	2,000
Total Intergovernmental Charges		292,673

TOWN OF EVANS, NEW YORK

2022 Adopted Budget

General Fund—Estimated Revenues

Use of Money and Property

	Account	2022 Budget
Interest and Earnings - Depository	A2401.02	10,000
Rental of Real Property	A2410.00	20,000
Total Use of Money and Property		30,000

Licenses and Permits

	Account	2022 Budget
Dog Licenses	A2544.00	23,000
Total Licenses and Permits		23,000

Fines and Forfeitures

	Account	2022 Budget
Fines and Forfeited Bail	A2610.00	200,000
Stop DWI Fines	A2615	20,000
Total Fines and Forfeitures		220,000

Sale of Property and Compensation for Loss

	Account	2022 Budget
Sales, Other - Fuel Parks Department	A2655.01	50,000
Sales, Other - Marina	A2655.03	6,000
Insurance Recoveries	A2680.00	40,000
Total Sale of Property and Compensation for Loss		96,000

Miscellaneous

	Account	2022 Budget
Gifts and Donations - Community Events	A2705.01	2,000
Gifts and Donations - Environmental Fair	A2705.02	500
Total Miscellaneous		2,500

TOWN OF EVANS, NEW YORK

2022 Adopted Budget

General Fund—Estimated Revenues

State Aid

	Account	2022 Budget
General Government:		
State Revenue Sharing	A3001.00	96,495
Mortgage Tax	A3005.00	205,000
Total State Aid		301,495

Federal Aid

	Account	2022 Budget
Public Safety:		
Other Public Safety - Stonegarden Grant	A4389.01	25,125
Other Public Safety	A4389.02	4,340
ARPA Revenue	A4089.00	-
Total Federal Aid		29,465

Other Sources

	Account	2022 Budget
Transfer from General—Part-Town Fund - Liability Insurance	A5031.01	5,550
Transfer from Highway—Part-Town Fund - Liability Insurance	A5031.02	34,125
Transfer from Water Fund - Interest	A5031.03	30,086
Total Other Sources		69,761

Total Estimated Revenues and Other Sources 10,035,650

A1010—Legislative Board

	Account	2022 Budget
Personal Services		
Elected:		
Official	A1010.150.00	61,200
Contractual		
Operation:		
Printing, Postage, and Advertising	A1010.402.00	500
Professional Development:		
Reimbursement	A1010.431.00	2,500
Total Contractual		3,000
Total A1010—Legislative Board		64,200

A1110—Municipal Court

	Account	2022 Budget
Personal Services		
Full Time:		
Salaried	A1110.100.00	78,452
Municipal Court Administrative Stipened	A1110.100.00	2,500
Part Time:		
Hourly	A1110.111.00	29,812
Elected:		
Official	A1110.150.00	45,638
Total Personal Services		156,402
Contractual		
Operation:		
Service Contract - Court Stenographer	A1110.400.00	-
Service Contract - Intrepreter	A1110.400.01	3,000
Service Contract OCA training	A1110.400.02	6,500
Supplies	A1110.401.00	3,000
Printing, Postage, and Advertising	A1110.402.00	500
Professional and Technical Services:		
Information Technology	A1110.420.00	3,000
Professional Development:		
Dues and Subscriptions	A1110.430.00	1,000
Reimbursement	A1110.431.00	2,500
Total Contractual		19,500
Total A1110—Municipal Court		175,902

A1220—Supervisor

	Account	2022 Budget
Personal Services		
Full Time:		
Salaried	A1220.100.00	47,000
		1,450
Part Time:		
Hourly	A1220.111.00	39,182
Appointed:		
Official	A1220.140.00	15,000
Elected:		
Official	A1220.150.00	40,000
Total Personal Services		142,632
Equipment		
Other	A1220.260.00	-
Contractual		
Operation:		
Supplies	A1220.401.00	1,500
Printing, Postage, and Advertising	A1220.402.00	1,500
Professional and Technical Services:		
Information Technology	A1220.420.00	1,300
Professional Development:		
Reimbursement	A1220.431.00	3,000
Total Contractual		7,300
Total A1220—Supervisor		149,932

TOWN OF EVANS, NEW YORK

2022 Adopted Budget

General Fund—Appropriations—General Government Support

A1355—Assessment

	Account	2022 Budget
Personal Services		
Full Time:		
Salaried	A1355.100.00	43,113
Other:		
Longevity	A1355.130.00	1,550
Appointed:		
Official	A1355.140.00	79,000
Total Personal Services		123,663
Equipment		
Information Technology	A1355.210.00	-
Contractual		
Operation:		
Service Contract	A1355.400.00	3,625
Supplies	A1355.401.00	1,000
Supplies - Review board	A1355.401.01	500
Printing, Postage, and Advertising	A1355.402.00	500
Professional and Technical Services:		
Legal	A1355.427.00	35,000
Professional Development:		
Dues and Subscriptions	A1355.430.00	445
Reimbursement	A1355.431.00	1,000
Total Contractual		42,070
Total A1355—Assessment		165,733

A1410—Clerk

	Account	2022 Budget
Personal Services		
Full Time:		
Salaried	A1410.100.00	87,286
Part Time:		
Hourly	A1410.111.00	20,000
Other:		
Longevity	A1410.130.00	3,300
Elected:		
Official	A1410.150.00	56,365
Total Personal Services		166,951
Equipment		
Information Technology	A1410.210.00	1,000
Contractual		
Operation:		
Supplies	A1410.401.00	5,750
Printing, Postage, and Advertising	A1410.402.00	5,000
Maintenance:		
Restoration and Improvements - Binding	A1410.413.00	15,000
Professional and Technical Services:		
Information Technology	A1410.420.00	10,500
Professional Development:		
Dues and Subscriptions	A1410.430.00	500
Reimbursement	A1410.431.00	2,000
Resources - Codification	A1410.433.00	7,000
Total Contractual		45,750
Total A1410—Clerk		**213,701**

A1420—Law

	Account	2022 Budget
Personal Services		
Appointed:		
Official - Town Attorney	A1420.140.01	47,000
Official - Town Prosecutors	A1420.140.02	21,210
Total Personal Services		68,210
Contractual		
Operation:		
Supplies	A1420.401.00	300
Professional and Technical Services:		
Information Technology	A1420.420.00	-
Legel Counsel for Town Board	A1420.420.01	-
Professional Development:		
Dues and Subscriptions	A1420.430.00	250
Reimbursement	A1420.431.00	1,000
Total Contractual		1,550
Total A1420—Law		69,760

A1440—Engineer

	Account	2022 Budget
Contractual		
Professional and Technical Services:		
Engineering	A1440.423.00	20,000
Total A1440—Engineer		20,000

TOWN OF EVANS, NEW YORK

2022 Adopted Budget

General Fund—Appropriations—General Government Support

A1610—Finance

	Account	2022 Budget
Personal Services		
Full Time:		
Salaried	A1610.100.00	98,113
Safety Officer Stipened	A1610.100.00	2,000
Confidential Stipened	A1610.100.00	-
Part Time:		
Hourly	A1610.111.00	17,413
Other:		
Longevity	A1610.130.00	1,450
Appointed:		
Official	A1610.140.00	-
Total Personal Services		118,976
Equipment		
Information Technology	A1610.210.00	500
Contractual		
Operation:		
Service Contract - Medical Costs	A1610.400.01	5,000
Service Contract - Payroll Services	A1610.400.02	-
Supplies	A1610.401.00	5,500
Printing, Postage, and Advertising	A1610.402.00	30,000
Professional and Technical Services:		
Information Technology - Mailroom Copier	A1610.420.01	8,000
Information Technology -Tyler Technology	A1610.420.02	39,654
Information Technology - New Copier	A1610.420.03	1,100
Accounting Services	A1610.422.01	89,700
Auditing Services	A1610.422.02	26,000
HR Consultant	A1610.422.03	-
Legal Services	A1610.427.00	25,000
Professional Development:		
Dues and Subscriptions	A1610.430.00	500
Reimbursement	A1610.431.00	1,000
Total Contractual		231,454
Total A1610—Central Services Administration		**350,930**

A1620—Operation of Plant

	Account	2022 Budget
Personal Services		
Full Time:		
Salaried	A1620.100.00	33,900
Part Time:		
Hourly	A1620.111.00	33,372
Premium:		
Overtime	A1620.120.00	1,600
Other		
Longevity	A1620.130.00	1,450
Total Personal Services		70,322
Equipment		
Buildings & Iprovements	A1620.240.00	-
Other	A1620.260.00	1,000
Contractual		
Operation:		
Service Contract - Republic Services - Container	A1620.400.01	2,750
Service Contract - Solar Liberty	A1620.400.02	3,000
Supplies	A1620.401.01	8,000
Fuel	A1620.403.00	1,650
Uniforms	A1620.404.00	150
Utilities - Gas and Electric	A1620.405.01	50,000
Utilities - Water	A1620.405.02	3,000
Maintenance:		
Equipment	A1620.410.00	5,000
Drainage	A1620.410.02	2,500
Vehicle	A1620.411.00	2,500
Facilities Maintenance	A1620.412.00	22,826
Tests and Inspections	A1620.414.00	9,500
Total Contractual		110,876
Total A1620—Operation of Plant		**182,198**

A1650—Central Communication System

	Account	2022 Budget
Contractual		
Operation:		
Utilities - Telephone	A1650.405.01	18,000
Utilities - Time Warner Cable and Internet	A1650.405.02	11,500
Maintenance:		
Equipment	A1650.410.00	1,000
Professional and Technical Services:		
Information Technology	A1650.420.00	50,000
Total Contractual		80,500
Total A1650—Central Communication System		80,500

A1910—Unallocated Insurance

	Account	2022 Budget
Contractual		
Service Contract - Insurance	A1910.400.00	179,949
Total A1910—Unallocated Insurance		179,949

A1920—Municipal Association Dues

	Account	2022 Budget
Contractual		
Professional Development:		
Dues and Subscriptions	A1920.430.00	5,500
Total A1920—Municipal Association Dues		5,500

TOWN OF EVANS, NEW YORK

2022 Adopted Budget

General Fund—Appropriations—General Government Support

A1930—Judgments and Claims

	Account	2022 Budget
Contractual		
Operation:		
Other - Claims	A1930.408.00	50,000
Professional and Technical Services:		
Legal	A1930.427.00	100,000
Total Contractual		150,000
Total A1930—Judgments and Claims		**150,000**

A1950—Taxes and Assessments on Municipal Property

	Account	2022 Budget
Contractual		
Operation:		
Service Contract - Taxes and Assessments	A1950.400.00	9,000
Other - Distribution of Sales Tax	A1985.408.00	-
Total A1950—Taxes and Assessments on Municipal Property		**9,000**

A1990 - Contingent

	Account	2022 Budget
Contingent	A1990.400.00	235,000
		235,000

Total Appropriations—General Government Support	**2,052,305**

TOWN OF EVANS, NEW YORK

2022 Adopted Budget

General Fund—Appropriations—Public Safety

A3120—Police

	Account	2022 Budget
Personal Services		
Full Time:		
Salaried -Police	A3120.100.00	1,426,725
Detective Stipened	A3120.100.00	-
Salaried - Dispatch	A3120.100.01	334,503
Lead Dispatch Stipened	A3120.100.01	2,000
Salaried - Admin. Asst	A3120.100.00	37,913
Shift Differential	A3120.100.00	15,000
Show Up	A3120.100.00	42,000
Total Full Time Salary		1,858,141
Part Time:		
Hourly - Clerk	A3120.111.01	30,319
Hourly - Crossing Guard	A3120.111.02	3,640
Hourly - Police Attendant	A3120.111.03	1,000
Hourly - Police Dispatchers	A3120.111.04	150,000
Hourly - Police Officers	A3120.111.05	124,000
Premium:		
Overtime - Court	A3120.120.01	12,000
Overtime - Police Dispatchers	A3120.120.02	50,000
Overtime - Police Officers	A3120.120.03	118,000
Other:		
Longevity	A3120.130.00	27,848
Out of Rank - Acting Lieutenant	A3120.133.00	6,200
Holiday	A3120.134.00	80,723
Vacation/Sick Sell Back	A3120.137.00	95,355
Appointed:		
Official - Chief of Police	A3120.140.00	108,500
Total Personal Services		2,665,726
Equipment		
Field - Community Policing Materials	A3120.200.01	1,500
Field - Portable and Mobile Radios	A3120.200.03	8,500
Field - Radar Units	A3120.200.04	4,000
Field - Radio and Communications	A3120.200.05	5,000
Field - Stop DWI	A3120.200.07	18,000
Body Cameras	A3120.200.08	15,000
Information Technology	A3120.210.00	15,000
Machinery and Motor Vehicles - Cruisers	A3120.220.01	108,000
Machinery and Motor Vehicles - Changeovers	A3120.220.02	29,400
Total Equipment		204,400

Contractual		
Operation:		
Supplies - Medical	A3120.400.01	3,000
Supplies - Photo	A3120.401.01	-
Supplies - Prisoner Food	A3120.401.02	200
Supplies - Other	A3120.401.03	20,000
Supplies - Range	A3120.401.04	10,000
Printing, Postage, and Advertising	A3120.402.00	-
Fuel	A3120.403.00	62,000
Uniforms - Maintenance	A3120.404.01	22,000
Uniforms - Patrolmen	A3120.404.02	17,000
Cameras/Marina Modem/Cell Phones	A3120.405.02	4,800
Maintenance:		
Vehicle	A3120.411.00	50,000
Facility	A3120.412.00	8,784
Professional and Technical Services:		
Information Technology	A3120.420.00	20,000
Consulting	A3120.424.01	-
Professional Development:		
Dues and Subscriptions	A3120.430.00	2,000
Reimbursement	A3120.431.00	4,000
Total Contractual		223,784
Total A3120—Police		**3,093,910**

A3310—Traffic Control

	Account	2022 Budget
Equipment		
Field	A3310.200.00	10,000
Total A3310—Traffic Control		**10,000**

A3510—Control of Animals (Dogs)

	Account	2022 Budget
Personal Services		
Full Time:		
Salaried	A3510.100.00	46,717
Part Time:		
Hourly	A3510.111.00	7,904
Premium:		
Overtime	A3510.120.00	1,300
Other:		
Longevity	A3510.130.00	1,850
Call	A3510.132.00	600
Total Personal Services		58,371
Contractual		
Operation:		
Supplies - Disposal	A3510.401.01	4,500
Supplies - Public Safety Equipment	A3510.401.02	500
Fuel	A3510.403.00	4,200
Uniforms	A3510.404.00	600
Maintenance:		
Vehicle	A3510.411.00	1,500
Total Contractual		11,300
Total A3510—Control of Animals (Dogs)		69,671

Total Appropriations—Public Safety	**3,173,581**

TOWN OF EVANS, NEW YORK

2022 Adopted Budget

General Fund—Appropriations—Health

A4540—Ambulance

	Account	2022 Budget
Contractual		
Operation:		
Service Contract - Ambulance Service Contract	A4540.400.00	60,000
Service Contract - AMR - Ambulance Service Contract	A4540.400.01	42,350
Total A4540—Ambulance		102,350

Total Appropriations—Health	102,350

TOWN OF EVANS, NEW YORK

2022 Adopted Budget

General Fund—Appropriations—Transportation

A5010—Administration - Superintendent of Highway

	Account	2022 Budget
Personal Services		
Full Time:		
Salaried	A5010.100.00	36,613
Part Time:		
Hourly	A5010.111.00	
Other:		
Longevity	A5010.130.00	-
Call	A5010.132.00	600
Elected:		
Official - Superintendent of Highways	A5010.150.00	62,000
Total Personal Services		99,213
Equipmnet		
Infrastructure Sidewalks	A.5010.230.00	4,000
Contractual		
Operation:		
Service contracts - Medical	A5010.400.01	1,200
Service contracts - Tire Removal	A5010.400.02	11,000
Service contracts - Solar Liberty	A5010.400.03	4,500
Service contracts - Republic	A5010.400.04	2,880
Supplies - General	A5010.401.01	2,000
Supplies - Photo	A5010.401.02	100
Printing, Postage, and Advertising	A5010.402.00	250
Fuel	A5010.403.00	1,750
Uniforms - Safety Clothing	A5010.404.00	1,500
Utilities	A5010.405.00	20,000
Maintenance:		
Vehicle	A5010.411.00	2,000
Facility	A5010.412.00	9,292
Chemical Disposal	A5010.413.00	-
Professional and Technical Services:		
Information Technology	A5010.420.00	500
Professional Development:		
Dues and Subscriptions	A5010.430.00	500
Reimbursement	A5010.431.00	1,000
Total Contractual		58,472
Total A5010—Administration		**161,685**
Total Appropriations—Transportation		**161,685**

TOWN OF EVANS, NEW YORK

2022 Adopted Budget

General Fund—Appropriations—Economic Assistance and Opportunity

A6510—Veterans Service

	Account	2022 Budget
Contractual		
Operation:		
Service Contract - American Legion & VFW	A6510.400.00	1,100
Total A6510—Veterans Service		1,100

Total Appropriations—Economic Assistance and Opportunity	**1,100**

A7020—Parks and Recreation Administration

	Account	2022 Budget
Personal Services		
Full Time:		
Salaried	A7020.100.00	29,688
Part Time:		
Hourly - Clerk	A7020.111.00	13,498
Other:		
Longevity	A7020.130.00	925
Appointed:		
Official - Buildings & Grounds Coordinator	A7020.140.00	12,000
Total Personal Services		56,111
Equipment		
Information Technology	A7020.210.00	-
Contractual		
Operation:		
Supplies	A7020.401.00	500
Printing, Postage, and Advertising	A7020.402.00	2,200
Total Contractual		2,700
Total A7020—Parks and Recreation Administration		58,811

TOWN OF EVANS, NEW YORK

2022 Adopted Budget

General Fund—Appropriations—Culture and Recreation

A7110—Parks

	Account	2022 Budget
Personal Services		
Full Time:		
Salaried	A7110.100.00	190,680
Part Time:		
Parks - Seasonal	A7110.112.00	29,429
Parks - Seasonal - RPT	A7110.112.00	43,868
Parks - Gateguards	A7110.112.00	24,394
Parks - Seasonal - Pool	A7110.112.01	-
Beach/Pool - Head Lifeguard	A7110.112.01	8,960
Beach/Pool - Captains	A7110.112.01	25,200
Beach/Pool - Lifeguards	A7110.112.01	46,380
Beach/Pool - Gateguards	A7110.112.01	
Premium:		
Overtime	A7110.120.00	3,000
Other:		
Longevity	A7110.130.00	5,100
Call	A7110.132.00	1,800
Total Personal Services		378,811
Equipment		
Equipment	A7110.240.01	46,000
Buildings and Improvements	A7110.240.00	-
		46,000
Contractual		
Operation:		
Service Contract - Republic Services - Container	A7110.400.00	3,500
Service Contract - Pool - Solar Liberty	A7110.400.03	1,500
Service Contract - Pool - Danforth	A7110.400.04	909
Supplies - Parks	A7110.401.00	22,000
Supplies - Pool - General	A7110.401.01	12,500
Supplies - Pool - Chemicals	A7110.401.03	7,000
Fuel - Parks	A7110.403.00	8,000
Uniforms - Parks	A7110.404.00	1,000
Utilities - Parks	A7110.405.00	13,500
Utilities - Pool	A7110.405.01	6,500
Maintenance:		
Contracted - Landscaping	A7110.410.00	25,500
Vehicle	A7110.411.00	8,000
Total Contractual		109,909
Total A7110—Parks		534,720

TOWN OF EVANS, NEW YORK

2022 Adopted Budget

General Fund—Appropriations—Culture and Recreation

A7180—Special Recreation Facilities

	Account	2022 Budget
Personal Services		
Full Time:		
Salaried	A7180.100.00	29,688
Part Time:		
Part-time hourly clerk/seasonal clerk - Marina	A7180.112.03	13,498
Seasonal - Marina - Laborers	A7180.112.03	24,394
Seasonal - Marina - RPT	A7180.112.03	11,674
Seasonal - Marina - Gateguards	A7180.112.03	32,525
Premium:		
Overtime	A7180.120.00	3,500
Other:		
Longevity	A7180.130.00	1,375
Call	A7180.132.00	1,200
Total Personal Services		117,854
Equipment		
Other - Permanent Improvements	A7180.260.00	-
Contractual		
Operation:		
Service Contract - Republic Services - Container	A7180.400.01	2,000
Service Contract - Merchant Service Service Fees	A7180.400.02	4,000
Solar Liberty	A7180.400.03	1,500
Supplies - Marina	A7180.401.02	12,500
Supplies - Resale Items - Marina	A7180.401.04	4,000
Printing, Postage, and Advertising - Marina	A7180.402.00	1,000
Fuel - Resale	A7180.403.01	50,000
Fuel - Marina Operations	A7180.403.02	3,500
Uniforms - Marina	A7180.404.00	1,000
Utilities - Pool	A7180.405.01	4,000
Utilities - Marina	A7180.405.02	25,000
Maintenance:		
Equipment - Marina	A7180.410.00	7,500
Vehicle - Marina	A7180.411.00	2,500
Facility - Marina	A7180.412.00	20,000
Dredging	A7180.413.00	50,000
Total Contractual		188,500
Total A7180—Special Recreation Facilities		306,354

A7320—Joint Youth Programs

	Account	2022 Budget
Contractual		
Operation:		
Service Contract - Recreation	A7320.400.00	14,100
Lakeshore Community Ed	A7320.400.01	15,000
Service Contract - Boys and Girls Club	A7320.400.02	10,000
Service Contract - Haromonia	A7320.400.04	10,000
Total Contractual		49,100
Total A7320—Joint Youth Programs		49,100

A7510—Historian

	Account	2022 Budget
Contractual		
Professional Development:		
Dues and Subscriptions	A7510.430.00	25
Reimbursement	A7510.431.00	100
Total Contractual		125
Total A7510—Historian		125

A7520—Historical Property

	Account	2022 Budget
Contractual		
Operation:		
Supplies	A7520.401.00	1,650
Total A7520—Historical Property		1,650

A7550—Celebrations

	Account	2022 Budget
Contractual		
Operation:		
Service Contract - Christmas in The Village	A7550.400.01	250
Service Contract - Evans Lions Halloween Parade	A7550.400.02	400
Service Contract - Town Sponsored Community Activities	A7550.400.03	7,500
Service Contract - Environmental Fair	A7550.400.04	2,500
Service Contract - Concert Programs	A7550.400.05	400
Total Contractual		11,050
Total A7550—Celebrations		**11,050**

A7610—Program for the Aging

	Account	2022 Budget
Personal Services		
Full Time:		
Salaried	A7610.100.00	88,113
Part Time:		
Hourly	A7610.111.01	23,501
Hourly - Senior Van Driver	A7610.111.02	17,722
Other:		
Longevity	A7610.130.00	1,750
Total Personal Services		131,086
Equipment		
Equipment	A7610.200.00	3,000
Motor Vehicles	A7610.220.00	-
Buildings and Improvements	A7610.240.00	4,000
Total Equipment		7,000

Contractual		
Operation:		
Service Contract - Meal on Wheels Services	A7610.400.01	7,500
Service Contract - Republic Services - Container	A7610.400.02	2,500
Service Contract - Solar Liberty	A7610.400.04	1,500
Supplies - Other	A7610.401.01	3,000
Supplies - Programs	A7610.401.02	10,000
Printing, Postage, and Advertising	A7610.402.00	300
Fuel	A7610.403.00	2,500
Utilities	A7610.405.00	17,000
Maintenance:		
Vehicle - County Subsidized	A7610.411.00	5,000
Vehicle - Senior Van	A7610.411.01	5,000
Facility	A7610.412.00	8,670
Reimbursement	A7610.431.00	200
Total Contractual		63,170
Total A7610—Program for the Aging		201,256
Total Appropriations—Culture and Recreation		**1,163,066**

A8090—Environmental Control

	Account	2022 Budget
Contractual		
Operation:		
Service Contract - Environmental Testing	A8090.400.00	1,500
Total A8090—Environmental Control		**1,500**

A8686—Administration - Community Development

	Account	2022 Budget
Personal Services		
Appointed:		
Official	A8686.140.00	15,320
Clerk Stipend	A8686.140.01	3,500
		18,820
Equipment		
Equipment		700
Contractual		
Operation:		
Supplies	A8686.401.00	200
Printing, Postage, and Advertising	A8686.402.00	900
Professional Services - Grant Writer	A8686.422.01	15,600
Professional Development:		
Dues and Subscriptions	A8686.430.00	1,000
Total Contractual		17,700
Total A8686—Administration		**37,220**

A8745—Flood and Erosion Control

	Account	2022 Budget
Contractual		
Operation:		
Supplies - Flood and Erosion Control	A8745.401.00	1,000
Total A8745—Flood and Erosion Control		**1,000**

Total Appropriations— Home and Community Service	**39,720**

General Fund—Employee Benefits

	Account	2022 Budget
State Retirement	A9010.800.00	436,090
Police and Fire Retirement	A9015.800.00	705,000
Social Security	A9030.800.00	344,228
Workers' Compensation	A9040.800.00	230,000
Life Insurance	A9045.800.00	5,800
Unemployment Insurance	A9050.800.00	25,000
Hospital and Medical Insurance	A9060.800.00	1,425,000
Other - Other Employee Benefits	A9089.800.00	150,000
Total General Fund—Employee Benefits		3,321,118

General Fund—Interfund Transfers

	Account	2022 Budget
BAN interest	A9730.700.00	1,725
Transfer to Debt Service Fund (see Marina)	A9901.901.00	-
Transfer to Capital Projects Fund	A9901.905.00	124,000
Total General Fund—Interfund Transfers		125,725

Total Appropriations—Undistributed	3,446,843
Total Appropriations and Other Uses	**10,140,650**

GENERAL –
PART-TOWN FUND

TOWN OF EVANS, NEW YORK

2022 Adopted Budget

General—Part-Town Fund—Summary

Appropriations and Other Uses

Function:	2022 Budget
General Government Support	30,000
Public Safety	183,913
Health	8,935
Culture and Recreation	2,750
Home and Community Service	211,943
Employee Benefits	127,008
Interfund Transfers	5,550
Total Appropriations and Other Uses	**570,099**

Estimated Revenues and Other Sources

Source:	2022 Budget
Non-Property Taxes	260,000
Departmental Income:	
Public Safety	800
Health	2,900
Home and Community Service	140,000
State Aid:	
General Government	-
Total Estimated Revenues and Other Sources	**403,700**
Appropriated Fund Balance	**166,399**
Amount to be Raised in Taxation	-
Assessed Valuation	818,945,097
Tax Rate per $1,000 Assessed Valuation	-

TOWN OF EVANS, NEW YORK

2022 Adopted Budget

General—Part-Town Fund—Estimated Revenues

Non-property Taxes

	Account	2022 Budget
Non-Property Tax Distribution By County	B1120.00	75,000
Franchise Tax	B1170.00	185,000
Total Non-property Taxes		**260,000**

Departmental Income

	Account	2022 Budget
Public Safety:		
Police Fees	B1520.00	800
Health:		
Vital Statistics Fees	B1603.00	2,900
Home and Community Services:		
Building & Zoning Fees	B2110.00	135,000
Planning Board Fees	B2115.00	5,000
Total Departmental Income		**143,700**

State Aid

	Account	2022 Budget
General Government:		
State Revenue Sharing	B3001.00	-
Total State Aid		-
		403,700

B1440—Engineer

	Account	2022 Budget
Contractual		
Professional and Technical Services:		
Engineering	B1440.423.00	30,000
Total B1440—Engineer		30,000
Total Appropriations—General Government Support		30,000

B3620—Safety Inspection

	Account	2022 Budget
Personal Services		
Full Time:		
Salaried	B3620.100.00	94,413
MS4 Officer Stipend	B3620.100.00	3,000
Floodplain Stipend	B3620.100.00	2,000
Part Time:		
Hourly	B3620.111.00	50,000
Town Attorney		6,500
Premium:		
Overtime	B3620.120.00	500
Other:		
Call	B3620.132.00	600
Total Personal Services		157,013
Contractual		
Operation:		
Supplies	B3620.401.00	1,500
Printing, Postage, and Advertising	B3620.402.00	1,500
Fuel	B3620.403.00	2,000
Uniforms	B3620.404.00	500
Maintenance:		
Vehicle	B3620.411.00	2,100
Professional and Technical Services:		
Information Technology - Copier Maintenance	B3620.420.01	1,800
Information Technology	B3620.420.02	15,000
Legal Services	B3620.427.00	-
Professional Development:		
Dues and Subscriptions - Dues and Subscription	B3620.430.00	500
Reimbursement	B3620.431.00	2,000
Total Contractual		26,900
Total B3620—Safety Inspection		183,913

Total Appropriations—Public Safety	**183,913**

B4020—Registrar of Vital Statistics

	Account	2022 Budget
Personal Services		
Appointed:		
Official	B4020.140.00	8,935
Total B4020—Registrar of Vital Statistics		8,935
Total Appropriations—Health		8,935

TOWN OF EVANS, NEW YORK

2022 Adopted Budget

General—Part-Town Fund—Appropriations—Culture and Recreation

B7410—Library

	Account	2022 Budget
Contractual		
Operation:		
Service Contract	B7410.400.00	2,500
Total B7410—Library		2,500

B7989—Other Culture & Recreation

	Account	2022 Budget
Contractual		
Operation:		
Community Gardens	B7989.400.01	250
		250

Total Appropriations— Culture and Recreation	2,750

B8020—Planning

	Account	2022 Budget
Personal Services		
Full Time:		
Salaried	B8020.100.00	43,113
Other:		
Part time	B8020.111.00	-
Longevity	B8020.130.00	1,550
Deputy Town Attorney	B8020.150.00	6,500
Appointed:		
Official - Planning Director	B8020.140.00	57,680
Total Personal Services		108,843
Contractual		
Operation:		
Supplies	B8020.401.00	150
Printing, Postage, and Advertising	B8020.402.00	1,000
Information Technology	B8020.403.00	1,750
Professional Development:		
Dues and Subscriptions	B8020.430.00	700
Reimbursement	B8020.431.00	1,000
Total Contractual		4,600
Total B8020—Planning		113,443

B8540—Drainage

	Account	2022 Budget
Personal Services		
Appointed:		
Official	B8540.140.00	7,000
Contractual		
Operation:		
Supplies - Drainage	B8540.401.00	25,000
Professional & Technical		
Engineering	B8540.423.00	15,000
Contractor Expense	B8540.423.01	50,000
Total Contractual		90,000
Total B8540—Drainage		97,000

B8710—Conservation

	Account	2022 Budget
Contractual		
Operation:		
Printing, Postage, and Advertising	B8710.402.00	500
Total B8710—Conservation		500

B8745—Flood and Erosion Control

	Account	2022 Budget
Contractual		
Operation:		
Supplies	B8745.401.00	500
Total B8745—Flood and Erosion Control		500

B8760—Emergency Disaster Work

	Account	2022 Budget
Contractual		
Operation:		
Supplies	B8760.401.00	500
Total B8760—Emergency Disaster Work		500
Total Appropriations—Home and Community Service		**211,943**

General—Part-Town Fund—Employee Benefits

	Account	2022 Budget
State Retirement	B9010.800.00	27,715
Social Security	B9030.800.00	22,557
Workers' Compensation	B9040.800.00	25,336
Life Insurance	B9045.800.00	400
Unemployment Insurance	B9050.800.00	1,500
Hospital and Medical Insurance	B9060.800.00	49,500
Total General—Part-Town Fund—Employee Benefits		127,008

General—Part-Town Fund—Interfund Transfers

	Account	2022 Budget
Transfer to General Fund - Liability Insurance	B9901.901.00	5,550
Total General—Part-Town Fund—Interfund Transfers		5,550

Total Appropriations—Undistributed	132,558
Total Appropriations and Other Uses	570,099

HIGHWAY – PART-TOWN FUND

TOWN OF EVANS, NEW YORK

2022 Adopted Budget

Highway—Part-Town Fund—Summary

Appropriations and Other Uses

Function:	2022 Budget
Transportation	1,878,882
Employee Benefits	793,442
Interfund Transfers	309,032
Total Appropriations and Other Uses	**2,981,356**

Estimated Revenues and Other Sources

Source:	2022 Budget
Non-Property Taxes	1,700,000
Intergovernmental Charges:	
Transportation	275,000
Sale of Property and Compensation for Loss	20,000
State Aid:	
Transportation	285,279
Total Estimated Revenues and Other Sources	**2,280,279**
Appropriated Fund Balance	**100,000**
Amount to be Raised in Taxation	601,077
Assessed Valuation	818,945,097
Tax Rate per $1,000 Assessed Valuation	0.733965

TOWN OF EVANS, NEW YORK

2022 Adopted Budget

Highway—Part-Town Fund—Estimated Revenues

Real Property Taxes and Tax Items

	Account	2022 Budget
Real Property Taxes	DB1001.00	601,077
Total Real Property Taxes and Tax Items		**601,077**

Non-property Taxes

	Account	2022 Budget
Non-Property Tax Distribution By County	DB1120.00	1,700,000
Total Non-property Taxes		**1,700,000**

Intergovernmental Charges

	Account	2022 Budget
Transportation:		
Transportation Services, Other Governments	DB2300.00	275,000
Total Intergovernmental Charges		**275,000**

Sale of Property and Compensation for Loss

	Account	2022 Budget
Sales of Scrap and Excess Materials - Pipe	DB2650.00	20,000
Total Sale of Property and Compensation for Loss		**20,000**

State Aid

	Account	2022 Budget
Transportation:		
Consolidated Highway Aid Program (CHIPS)	DB3501.01	191,652
Consolidated Highway Aid Program (EWR)	DB3501.01	42,590
Consolidated Highway Aid Program (PAVE NY)	DB3501.02	51,037
Total State Aid		**285,279**

Total Estimated Revenues and Other Sources 2,881,356

DB5110—Maintenance of Roads

	Account	2022 Budget
Personal Services		
Full Time:		
Hourly	DB5110.101.00	462,110
Part Time:		
Seasonal	DB5110.112.00	42,000
Premium:		
Overtime	DB5110.120.00	5,000
Other:		
Longevity	DB5110.130.00	14,500
Miscellaneous - Upgrades	DB5110.138.00	1,500
Total Personal Services		525,110
Equipment		
Highway Machinery and Motor Vehicles	DB5110.220.00	-
Contractual		
Operation:		
Service Contract - Republic Service	DB5110.400.01	3,100
Service Contract - Tree Removal	DB5110.400.02	35,000
Supplies - Landscaping Materials	DB5110.401.01	2,000
Supplies - General	DB5110.401.02	1,500
Supplies - Pipe	DB5110.401.03	15,000
Supplies - Resurfacing	DB5110.401.04	300,000
Supplies - Pipes Reimbursable	DB5110.401.05	-
Supplies - Guardrails	DB5110.401.06	30,000
Fuel	DB5110.403.00	40,000
Uniforms	DB5110.404.00	6,000
Total Contractual		432,600
Total DB5110—Maintenance of Roads		**957,710**

DB5112—Permanent Improvements

	Account	2022 Budget
Equipment		
Infrastructure - Consolidated Highway Aid Program (CHIPS)	DB5112.230.01	191,652
Infrastructure - Consolidated Highway Aid Program (EWR)	DB5112.230.01	42,590
Infrastructure - Consolidated Highway Aid Program (PAVE NY)	DB5112.230.02	51,037
Total Equipment		285,279
Total DB5112—Permanent Improvements		285,279

DB5130—Machinery

	Account	2022 Budget
Personal Services		
Full Time:		
Hourly - Hourly - Machinery	DB5130.101.00	55,786
Hourly - Hourly - Machinery Overtime	DB5130.120.00	5,000
Total Personal Services		60,786
Contractual		
Maintenance:		
Equipment - Parts and Supplies	DB5130.410.00	75,000
Equipment - Rental Paver	DB5130.410.01	30,000
Total Contractual		105,000
Total DB5130—Machinery		165,786

DB5142—Snow Removal

	Account	2022 Budget
Personal Services		
Full Time:		
Hourly	DB5142.101.00	227,607
Part Time:		
Seasonal	DB5142.112.00	10,000
Premium:		
Overtime	DB5142.120.00	52,000
Other:		
Other - Upgrades	DB5142.138.00	1,000
Total Personal Services		290,607
Contractual		
Operation:		
Service Contract	DB5142.400.00	2,500
Supplies	DB5142.401.00	75,000
Fuel	DB5142.403.00	40,000
Maintenance:		
Equipment	DB5142.410.00	7,000
Total Contractual		124,500
Total DB5142—Snow Removal		**415,107**

DB5148—Highway Services for Other Governments

	Account	2022 Budget
Contractual		
Operation:		
Supplies	DB5148.401.00	40,000
Fuel	DB5148.403.00	15,000
Total Contractual		55,000
Total DB5148—Highway Services for Other Governments		**55,000**

Total Appropriations—Transportation	**1,878,882**

Highway—Part-Town Fund—Employee Benefits

	Account	2022 Budget
State Retirement	DB9010.800.00	86,196
Social Security	DB9030.800.00	69,552
Workers' Compensation	DB9040.800.00	248,294
Life Insurance	DB9045.800.00	2,000
Unemployment Insurance	DB9050.800.00	1,500
Hospital and Medical Insurance	DB9060.800.00	360,900
Other - Employee Benefit Payouts	DB9089.800.00	25,000
Total Highway—Part-Town Fund—Employee Benefits		793,442

Highway—Part-Town Fund—Interfund Transfers

	Account	2022 Budget
BAN Interest	DB9730.700.00	1,907
Transfer to General Fund - Liability Insurance	DB9901.901.00	34,125
Transfer to Capital Projects Fund	DB9901.905.00	273,000
Transfer to Debt Service Fund	DB9901.910.00	-
Total Highway—Part-Town Fund—Interfund Transfers		309,032

Total Appropriations—Undistributed	1,102,474
Total Appropriations and Other Uses	**2,981,356**

TOWN OF EVANS, NEW YORK

2022 Adopted Budget

Fire Protection District—Summary

Appropriations and Other Uses	
Function:	2022 Budget
Public Safety	821,500
Employee Benefits	78,050
Total Appropriations and Other Uses	**899,550**
Appropriated Fund Balance	**52,500**
Estimated Revenues and Other Sources	
Amount to be Raised in Taxation	847,050
Assessed Valuation	469,751,061
Tax Rate per $1,000 Assessed Valuation	1.803189

TOWN OF EVANS, NEW YORK

2022 Adopted Budget

Fire Protection District—Estimated Revenues

Real Property Taxes and Tax Items

	Account	2022 Budget
Real Property Taxes	SF1001.00	847,050
Total Real Property Taxes and Tax Items		847,050

Total Estimated Revenues and Other Sources 847,050

ANGOLA FIRE PROTECTION DISTRICT

TOWN OF EVANS, NEW YORK

2022 Adopted Budget

Fire Protection District—Appropriations—Public Safety

SF3410—Fire Protection

	Account	2022 Budget
Equipment		
Infrastructure - Hydrant Replacement	SF3410.230.00	20,000
Contractual		
Operation:		
Service Contract - Hydrant	SF3410.400.02	81,000
Turnout gear - special allotment	SF3410.400.03	25,000
Service Contract - Service Award Program	SF3410.400.04	143,000
Service Contracts:		
Service Contract - Evans Center Volunteer Fire Department	SF3410.400.01	245,000
Service Contract - Lake Erie Beach Volunteer Fire Department	SF3410.400.03	245,000
Service Contract - Village of Angola Fire Department	SF3410.400.05	62,500
Total Contractual		801,500
Total SF3410—Fire Protection		821,500

Total Appropriations—Public Safety	**821,500**

Fire Protection District—Employee Benefits

	Account	2022 Budget
Workers' Compensation	SF9040.800.00	70,050
Cancer Insurance	SF9060.800.00	8,000
Total Fire Protection District—Employee Benefits		78,050

Total Appropriations—Undistributed	78,050
Total Appropriations and Other Uses	899,550

OTHER GOVERNMENTAL FUNDS

Street Lighting District 1

Appropriations and Other Uses

	Account	2022 Budget
SLA5182—Street Lighting		
Contractual		
Operation:		
Service Contract - National Grid Contract	SLA5182.400.00	170,000
Total SLA5182—Street Lighting		170,000
Total Appropriations and Other Uses		**170,000**
Total Estimated Revenues and Other Sources		-
Amount to be raised by taxation	SL.01001.0000.SA	170,000
Assessed Valuation		769,714,093
Tax Rate per $1,000 Assessed Valuation		0.220861

Street Lighting District 2

Appropriations and Other Uses

	Account	2022 Budget
SLB5182—Street Lighting		
Contractual		
Operation:		
Service Contract - National Grid Contract	SLB5182.400.00	93,000
Total SLB5182—Street Lighting		93,000
Total Appropriations and Other Uses		93,000
Amount to be raised by taxation	SL.01001.0000.SB	93,000
Assessed Valuation		64,204,649
Tax Rate per $1,000 Assessed Valuation		1.448493

Garbage District

Appropriations and Other Uses

	Account	2022 Budget
SR8160—Refuse and Garbage		
Contractual		
Operation:		
Service Contract - Republic Services - Waste	SR8160.400.00	1,530,031
Printing, Postage, and Advertising	SR8160.402.00	200
Total SR8160—Refuse and Garbage		1,530,231
Total Appropriations and Other Uses		**1,530,231**
Amount to be raised by taxation	SR01001.0000.00	1,530,231
Number of Units		6,152
Rate Per Unit		248.737159

Water District 5—Independence and Peppertree Drives

Appropriations and Other Uses	Account	2022 Budget
SWG8310—Water Administration		
Water Administration	SWG8310.400.00	3,000
Total Water Administration		3,000
Other Uses		
Transfer to Water Fund	SWG9901.911.00	6,048
Total Other Uses		6,048
Total Appropriations and Other Uses		9,048
Amount to be raised by taxation	SW1001.0000.SG	9,048
Assessed Valuation		Varies
Service Frontage Charge		Varies
Metered Charges:		
Metered Water Revenue - Independence	FF.02140.0000.01	1,942
Metered Water Revenue - Peppertree	FF.02140.0000.02	11,453
Infrastructure - Independence	FF.02144.0000.01	939
Infrastructure - Peppertree	FF.02144.0000.02	6,143
Total Revenue		20,477
Contractual Expenditures		
Repairs & Maintenance - Independence	FF.08310.0400.01	17,596
Repairs & Maintenance - Peppertree	FF.08310.0400.02	2,881
Total Appropriations		20,477
Amount to be raised by tax		-

Water District 5—Newcomb Road

Appropriations and Other Uses

	Account	2022 Budget
Other Uses		
Transfer to Water Fund	SWK9901.911.00	9,315
Total Other Uses		9,315
Total Appropriations and Other Uses		**9,315**
Amount to be raised by taxation	SW.01001.0000.SK	9,315
Assessed Valuation		Varies
Service Frontage Charge		Varies

Water District 5—McKinley and Woodcliff

Appropriations and Other Uses

	Account	2022 Budget
SWO8310—Water Administration		
Water Administration	SWO8310.400.00	1,000
Total Water Administration		1,000
Other Uses		
Transfer to Water Fund	SWO9901.910.00	6,225
Total Other Uses		6,225
Total Appropriations and Other Uses		7,225
Amount to be raised by taxation	SW.01001.0000.SO	7,225
Assessed Valuation		Varies
Service Frontage Charge		Varies
Metered Charges:		
Metered Water Revenue	FF.02140.0000.03	3,798
Infrastructure - Independence	FF.02144.0000.03	2,133
Total Revenue		5,931
Repairs & Maintenance	FF.08310.0400.01	5,931
Amount to be raised by tax		-

Water District 5—Gowans and Southwestern

Appropriations and Other Uses

	Account	2022 Budget
Other Uses		
Transfer to Water Fund	SWP9901.911.00	30,376
Total Other Uses		30,376
Total Appropriations and Other Uses		**30,376**
Amount to be raised by taxation	SW.01001.0000.SP	30,376
Assessed Valuation		Varies
Service Frontage Charge		**Varies**

Water Fund

Appropriations and Other Uses

	Account	2022 Budget
Water Transportation and Distribution		
Water Transportation and Distribution	FX8340.413.00	10,000
Total Use of Money and Property		10,000
Water, Equipment, and Capital Outlay		
Water, Equipment, and Capital Outlay	FX8397.230.00	40,000
Total Use of Money and Property		40,000
Employee Benefits		
Hospital and Medical Insurance - Retirees	FX9060.800.00	51,450
Total Employee Benefits		51,450
Other Uses		
Transfer to General Fund - Interfund Loan Interest	FX9901.901.00	203,562
Transfer to Debt Service Fund	FX9901.901.02	1,353,314
Total Other Uses		1,556,876
Total Appropriations and Other Uses		**1,658,326**

Estimated Revenues and Other Sources

	Account	2022 Budget
Water Service Charges		
Home and Community Services:		
Water Service Charges	FX2142.000.00	1,596,362
Total Intergovernmental Charges		1,596,362
Use of Money and Property		
Interest and Earnings - Investment	FX2401.000.00	10,000
Total Use of Money and Property		10,000
Other Sources		
Interfund Transfers	FX5031.909.00	51,964
Total Other Sources		51,964
Total Estimated Revenues and Other Sources		**1,658,326**
Assessed Valuation		Varies
Service Frontage Charge		**Varies**

Debt Service Fund

Appropriations and Other Uses

	Account	2022 Budget
Debt Service		
Installment Purchase Debt - General Fund - Equipment Lease:		
Principal	V9775.600.00	-
Interest	V9775.700.00	-
Serial Bonds:		
Principal	V9780.600.01	485,000
Interest	V9780.700.01	189,350
Installment Purchase Debt - Highway—Part-Town Fund - Equipment Lease:		
Principal	V9785.600.00	-
Interest	V9785.700.00	-
State Loans:		
Principal	V9790.600.00	380,000
Interest	V9790.700.00	298,964
Total Debt Service		1,353,314
Total Appropriations and Other Uses		**1,353,314**

Estimated Revenues and Other Sources

	Account	2022 Budget
Other Sources		
Transfer from Highway—Part-Town Fund - Equipment Lease	V5031.02	-
Transfer from Water Fund - Long Term Debt	V5031.03	1,353,314
Transfer from General Fund - Marina Equipment Lease	V5031.04	-
Total Other Sources		1,353,314
Total Estimated Revenues and Other Sources		**1,353,314**
Amount to be raised by taxation		-

ADDITIONAL INFORMATION

TOWN OF EVANS, NEW YORK

2022 Adopted Budget

Debt Statement

Purpose	Fund	Year of Issue	Interest Rate	Original Issue Amount	Final Maturity	Interest Due 2022	Balance 1/1/2022	Projected Redemption 2022	Projected Balance 12/31/2022	Projected Redemption 2023
Interfund Loan - Water to General	Water	2018	3.00%	3,578,239	2037	30,086	2,994,883	173,476	2,821,407	175,219
Waterline Looping	Water	2003	2.99%	681,312	2023	697	80,000	40,000	40,000	40,000
EFC Series 2011C	Water	2011	0.27%	11,989,606	2041	298,267	8,800,000	340,000	8,460,000	345,000
Serial Bond - Water Tower	Water	2018	3.00%	7,540,500	2033	189,350	6,145,000	485,000	5,660,000	505,000
Total Serial Bonds						488,313	15,025,000	865,000	14,160,000	890,000
Total long term debt						$ 518,400	$ 18,019,883	$ 1,038,476	$ 16,981,407	$ 1,065,219

Town of Evans
Schedule of Elected Officials

Position	Name	Salary
Town Supervisor	Mary K. Hosler	$ 40,000
Town Councilman	Thomas George	$ 15,300
Town Councilman	Michael Schraft	$ 15,300
Town Councilman		$ 15,300
Town Councilman		$ 15,300
Town Justice	Moira Cooper	$ 22,819
Town Justice	Dennis P. Glascott	$ 22,819
Town Clerk	Lynn M. Krajacic	$ 56,365
Highway Superintendent		$ 62,000

APPENDIX A

ASSESSOR'S EXEMPTION IMPACT REPORT

'S - Real [illegible]ystem
[illegible]unty of [illegible]
[illegible]wn of Evans - 1444

Assessor's Report [illegible]rior Year File
S495 Exempt[illegible]t Report
Town Summary

RPS221[illegible]
Date/Time - 10/13/202[illegible]

Total Assessed Value 1,134,822,739
Uniform Percentage 73.00

Equalized Total Assessed Value 1,554,551,697

[illegible]mption de	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
00	NYS - GENERALLY	RPTL 404(1)	9	3,169,589	0.20
00	CO - GENERALLY	RPTL 406(1)	110	157,997,645	10.16
50	CITY - GENERALLY	RPTL 406(1)	1	41,096	0.00
00	TOWN - GENERALLY	RPTL 406(1)	33	12,892,849	0.83
50	VG - GENERALLY	RPTL 406(1)	26	1,843,159	0.12
00	SCHOOL DISTRICT	RPTL 408	16	50,623,014	3.26
10	USA - SPECIFIED USES	STATE L 54	1	417,808	0.03
20	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	4	14,399,178	0.93
00	HOUSING: OWNER - MUNICIPALITY	P H FI L 36-a(2)	2	2,616,438	0.17
00	RES OF CLERGY - RELIG CORP OWN	RPTL 462	5	1,220,548	0.08
10	NONPROF CORP - RELIG(CONST PR(	RPTL 420-a	19	10,901,644	0.70
30	NONPROF CORP - CHAR (CONST PR(	RPTL 420-a	15	8,008,219	0.52
30	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	24	11,429,726	0.74
00	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	335,616	0.02
00	FRATERNAL ORGANIZATION	RPTL 428	1	534,247	0.03
00	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	14	560,274	0.04
00	VETERANS ORGANIZATION	RPTL 452	1	267,123	0.02
00	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	9	3,317,945	0.21
50	PRIVATELY OWNED CEMETERY LANI	RPTL 446	5	325,479	0.02
20	NOT-FOR-PROFIT HOUSING CO	RPTL 422	1	1,506,849	0.10
01	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	14	83,330	0.01
11	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	107	8,645,477	0.56
20	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	25	313,808	0.02
21	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	415	5,061,586	0.33
30	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	13	274,247	0.02
31	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	301	6,122,363	0.39
40	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	10	326,521	0.02

Assessor's Report - 2021 - Prior Year File
S495 Exemption Impact Report
Town Summary

Total Assessed Value 1,134,822,739
Uniform Percentage 73.00

Equalized Total Assessed Value 1,554,551,697

mption le	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	192	6,385,663	0.41
53	COLD WAR VETERANS (10%)	RPTL 458-b	101	799,986	0.05
71	COLD WAR VETERANS (DISABLED)	RPTL 458-b	11	315,890	0.02
00	CLERGY	RPTL 460	8	16,438	0.00
00	AGRICULTURAL BUILDING	RPTL 483	5	225,616	0.01
20	AGRICULTURAL DISTRICT	AG-MKTS L 305	43	1,529,816	0.10
30	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	11	298,441	0.02
00	PERSONS AGE 65 OR OVER	RPTL 467	122	6,282,344	0.40
01	PERSONS AGE 65 OR OVER	RPTL 467	50	2,898,905	0.19
30	DISABILITIES AND LIMITED INCOM	RPTL 459-c	25	1,211,353	0.08
31	DISABILITIES AND LIMITED INCOM	RPTL 459-c	6	245,667	0.02
53	Capital Improvements	RPTL S421-L	1	8,219	0.00
56	Capital Improvements	RPTL S421-L	5	50,753	0.00
71	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	1	20,760	0.00
70	REDEVELOPMENT HOUSING CO	P H FI L 125 & 127	1	794,521	0.05
l Exemptions Exclusive of em Exemptions:			1,764	324,320,155	20.86
l System Exemptions:			0	0	0.00
ls:			1,764	324,320,155	20.86

es have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments nunicipal services.

unt, if any, attributable to payments in lieu of taxes: _____