Evans Town Board

At a meeting of the Town Board of the Town of Evans, the following were present:

PRESENT:	Mary Hosler	Supervisor
	Michael Schraft	Councilman
	Thomas George	Councilman
ALSO PRESENT:	Lynn Krajacic	Town Clerk
	Kenneth Farrell	Town Attorney

LEGAL NOTICE
TOWN OF EVANS

Please take notice that the Town Board of the Town of Evans, Erie County, New York will hold a public hearing on November 16, 2020 at 7:10 P.M. via a Zoom Public Meeting to consider the adoption of Proposed Local Law #7 of the year 2020 which will amend Local Law #8 of the year 1987, commonly known as the Zoning Law and any amendments thereto, specifically Town Code Chapter 200: Zoning, Section 200-4(B) - Provision for Official Zoning Map, for the purpose of rezoning a 2.7± acre parcel located at 9055 Iroquois St., (SBL# 234.20-5-18) Angola, NY 14006 from Rural Residential (RR) to Single Family Residential (R-1) on the Town's official map. Copies of the Proposed Local Law will be available for inspection by any interested person in the Office of the Town Clerk during normal business hours Monday through Friday from 8am - 4pm and the Town's website www.townofevans.org on or after November 6, 2020. Questions and comments may be forwarded to the Planning Office by USPS or by email to planning@townofevans.org; any written questions or comments forwarded to the Planning Department will be included in the record of the Public Hearing. All parties in interest and citizens shall have an opportunity to be heard by the Town Board at the Zoom Public Hearing to be held aforesaid.

By Order of the Town Board of the Town of Evans
Lynn M. Krajacic RMC Town Clerk

RESOLUTION 2020 #433 Open the Public Hearing

Supervisor Hosler moved and Councilman Schraft seconded to open the public hearing.

VOTE RESULT:	ADOPTED BY ROLL CALL	
	Councilman George	Aye
	Councilman Schraft	Aye
	Supervisor Hosler	Aye

Nobody spoke at the Public Hearing

RESOLUTION 2020 #434 Close the Public Hearing

Supervisor Hosler moved and Councilman Schraft seconded to close the public hearing.

VOTE RESULT:	ADOPTED BY ROLL CALL	
	Councilman George	Aye
	Councilman Schraft	Aye
	Supervisor Hosler	Aye

RESOLUTION 2020 #435 SEQR Lead Agency

Councilman Schraft moved and Supervisor Hosler seconded,

WHEREAS, James B, Widger has requested that the Town Board of the Town of Evans rezone a 2.7± acre parcel from Rural Residential (RR) to Single Family Residential (R-1) for a proposed subdivision to be located at 9055 Iroquois Street, Angola, NY, SBL# 234.20-5-18; and

WHEREAS, the Evans Planning Board unanimously recommended approval of the above-referenced petition for rezone at their October 28, 2020 Planning Board meeting as set forth in Proposed Local Law #7 of the year 2020; and

WHEREAS, the Town Board of the Town of Evans desires to be Lead Agency for the SEQR process regarding said rezone;

NOW THEREFORE BE IT RESOLVED, the Town Board of the Town of Evans shall be the Lead Agency for the SEQR process for proposed Local Law #7 of the year 2020;

AND BE IF FURTHER RESOLVED, that a copy of this resolution be given to the Planning Office.

VOTE RESULT:	ADOPTED BY ROLL CALL	
	Councilman George	Aye
	Councilman Schraft	Aye
	Supervisor Hosler	Aye

RESOLUTION 2020 #436 SEQR Negative Declaration

Councilman Schraft moved and Supervisor Hosler seconded,

WHEREAS, James B, Widger requested the Evans Town Board rezone a 2.7± acre parcel from Rural Residential (RR) to Single Family Residential (R-1) for a proposed subdivision to be located at 9055 Iroquois Street, Angola, NY, SBL# 234.20-5-18; and

WHEREAS, the Evans Planning Board unanimously recommended approval of the above-referenced petition for rezone at their October 28, 2020 Planning Board meeting as set forth in Proposed Local Law #7 of the year 2020; and

WHEREAS, the Town Board of the Town of Evans has declared Lead Agency for the SEQR process; and

WHEREAS, the Town Board of the Town of Evans has reviewed the Environmental Assessment Form and has determined that the rezoning of this property will not result in any significant impacts to the environment.

NOW THEREFORE BE IT RESOLVED, that the Town Board of the Town of Evans issues a negative declaration in accordance with the SEQR requirements for the rezone of a 2.7± acre parcel from Rural Residential (RR) to Single Family Residential (R-1) for a proposed subdivision to be located at 9055 Iroquois Street, Angola, NY, SBL# 234.20-5-18;

AND BE IT FURTHER RESOLVED, that a copy of this resolution be given to the Planning Office.

VOTE RESULT: ADOPTED BY ROLL CALL

Councilman George	Aye
Councilman Schraft	Aye
Supervisor Hosler	Aye

RESOLUTION 2020 #437 Adopt Proposed Local Law #7 of 2020 - Widger

Councilman Schraft moved and Supervisor Hosler seconded,

WHEREAS, James B. Widger requested the Evans Town Board rezone a 2.7± acre parcel from Rural Residential (RR) to Single Family Residential (R-1) for a proposed subdivision to be located at 9055 Iroquois Street, Angola, NY, SBL# 234.20-5-18; and

WHEREAS, notice of the proposed Amendment was duly advertised and notice provided in writing to owners of land immediately adjacent to the land affected by said amendment extending 500-feet therefrom and of that directly opposite thereto extending 500-feet from the street frontage of such opposite land to be rezoned; and

WHEREAS, the Evans Town Board held a public hearing to consider Proposed Local Law #7 of the year 2020 on November 16, 2020 at 7:10pm via a Zoom Public meeting; and

WHEREAS, the Town of Evans Planning Board has recommended the rezoning of said property based on the following reasons:

- The property abuts the R-1 District on three sides and is therefore not considered spot zoning; and
- The project will constitute the use of an underutilized property and provide the opportunity for market-rate housing in the Town; and
- The action is not expected to result in any significant adverse impacts; and

WHEREAS, the Evans Planning Board recommends the following condition be placed on the approval of this action:

- Any subdivision and development of the parcel to be rezoned is subject to all necessary site plan and permitting requirements of the Planning and Building Departments; and

WHEREAS, the Town Board of the Town of Evans approves the conditioned approval as recommended by the Evans Planning Board; and

WHEREAS, the Town Board of the Town of Evans has issued a SEQR negative declaration for this action.

NOW THEREFORE BE IT RESOLVED, that Proposed Local Law #7 of the year 2020, as amended, which will amend Local Law #8 of the year 1987, commonly known as the Zoning Law, and any amendments thereto, specifically Town Code Chapter 200: Zoning, Section 200-4(B) – Provision for Official Zoning Map, for the purpose of rezoning the 2.7± acre parcel located at 9055 Iroquois Street, Angola, NY, SBL# 234.20-5-18, from Rural Residential (RR) to Single Family Residential (R-1) on the Town's official zoning map be adopted as Local Law # 6 of the year 2020;

AND BE IT FURTHER RESOLVED, that a copy of this resolution be given to the Planning, Assessor and the Code Enforcement Offices.

VOTE RESULT: ADOPTED BY ROLL CALL

Councilman George	Aye
Councilman Schraft	Aye
Supervisor Hosler	Aye

RESOLUTION 2020 #438 Award RFP for the Senior Center HVAC

Supervisor Hosler moved and Councilman Schraft seconded,

WHEREAS, request for proposals were solicited for the Town of Evans Senior Center - HVAC Systems Installation; and

WHEREAS, proposals were received by November 12, 2020 by 4:00pm and opened on November 13, 2020 at 9:00am; and

WHEREAS, the lowest responsible proposal was submitted by Matthews Heating & Cooling, 718 Parker Blvd, Buffalo, New York 14223; and

WHEREAS, the Town of Evans has reviewed the proposal from Matthew Heating & Cooling and has confirmed the company's understanding of the requirements of this project; and

WHEREAS, the bid for the project submitted by Matthews Heating & Cooling, 718 Parker Blvd, Buffalo, New York 14223 was $385,215.00;

NOW, THEREFORE, BE IT RESOLVED, that the Evans Town Board authorizes the award of the contract for the Town of Evans Senior Center - HVAC Systems Installation to Matthews Heating & Cooling, 718 Parker Blvd., Buffalo, New York 14223; and

BE IT FURTHER RESOLVED, that Supervisor Mary Hosler is authorized to execute all necessary contract documents regarding said proposal award, upon the approval of the Town Attorney.

VOTE RESULT: ADOPTED BY ROLL CALL

Councilman George	Aye
Councilman Schraft	Aye
Supervisor Hosler	Aye

RESOLUTION 2020 #439 Interfund Loan - Water Fund & General Fund Interest Rates

Councilman Schraft moved and Supervisor Hosler seconded,

WHEREAS, interfund loans are amounts provided with a requirement for repayment, as discussed in GASB Codification Section 1800, paragraph 102; and

WHEREAS, each fund is a fiscal and accounting entity, the amounts due to one fund from other funds, as well as the amounts owed to other funds, should be reflected in the fund accounts and in the fund financial statements. Interfund loans should be reported as interfund receivables in lender funds and interfund payables in borrower funds; and

WHEREAS, outlined in the March 14, 2016 draft report of examination issued by the Office of the State Comptroller money is owed from one fund, the Water Fund, to another fund, the General Fund; and

WHEREAS, the original payment plan was at an interest rate of 3% over twelve (12) years;

THEREFORE, BE IT RESOLVED, effective December 31, 2020, the Town has outlined a formal payment plan (as per attached amortization schedule) to settle outstanding interfund loans between the Water Fund and the General Fund at an interest rate of 1% over seventeen (17) years.

VOTE RESULT: ADOPTED BY ROLL CALL

Councilman George	Aye
Councilman Schraft	Aye
Supervisor Hosler	Aye

RESOLUTION 2020 #440 SEIU Successor Agreement

Supervisor Hosler moved,

MOTION FAILED FOR LACK OF A SECOND

RESOLUTION 2020 #441 Table SEIU Successor Agreement

Councilman George moved and Supervisor Hosler seconded to Table SEIU Successor Agreement resolution

VOTE RESULT:	ADOPTED BY ROLL CALL	
	Councilman George	Aye
	Councilman Schraft	Aye
	Supervisor Hosler	Aye

RESOLUTION 2020 #442 Budget Transfers

Supervisor Hosler moved and Councilman Schraft seconded,

WHEREAS, the Town is obligated by general municipal law to maintain a balanced budget;

NOW, THEREFORE BE IS RESOLVED, that the Town Board of the Town of Evans hereby authorizes the Supervising Accountant to make the following budget transfers to reclassify previously budgeted amounts:

VOTE RESULT:	ADOPTED BY ROLL CALL	
	Councilman George	Aye
	Councilman Schraft	Aye
	Supervisor Hosler	Aye

RESOLUTION 2020 #443 Amend Preliminary 2021 Budget & Adopt 2021 Budget

Councilman Schraft moved and Supervisor Hosler seconded,

WHEREAS, officers and employees in charge of various administrative units of the government of the Town of Evans have submitted estimates of revenues and expenditures for the fiscal year ending December 31, 2021; and

WHEREAS the Supervisor, as the Town's Budget Officer, has caused a tentative ad valorem budget to be prepared, and the Town Clerk has presented such budget to the Town Board; and

WHEREAS, the Supervisor filed a preliminary budget with the Town Clerk on October 30, 2020; and

WHEREAS, the Town Board has met and considered the preliminary budget for the year ending December 31, 2021 and made amendments to same, and a public meeting was conducted on November 4, 2020 as required by Section 108 of Town Law;

NOW, THEREFORE, BE IT RESOLVED, that the preliminary budget as amended and as hereinafter set forth, is hereby adopted as the annual benefit basis budget of the Town of Evans for the fiscal year ending December 31, 2021.

VOTE RESULT: ADOPTED BY ROLL CALL
Councilman George Aye
Councilman Schraft Aye
Supervisor Hosler Aye

RESOLUTION 2020 #444 Audit of Bills

Councilman George moved and Councilman Schraft seconded that all properly audited bills be paid out of their respective accounts as follows:

	AUDIT OF BILLS
DATE	11/17/2020
ABSTRACT NO.	21
VOUCHER NO.	7870 - 7891
CHECK NUMBERS	81935 - 81954
APPROVED AT	Board Meeting
DATE	11/16/2020
GENERAL	$960,083.80
PART TOWN	$22,499.36
HIGHWAY DB	$158,839.00
WATER	
CAPITAL PROJECTS	
SPECIAL DISTRICTS	$106,887.00
DEBT SERVICE	
TOTAL	$1,248,309.16

VOTE RESULT: ADOPTED BY ROLL CALL
Councilman George Aye
Councilman Schraft Aye
Supervisor Hosler Aye

RESOLUTION 2020 #445 Adjournment

Supervisor Hosler moved and Councilman Schraft seconded to adjourn to Wednesday, December 2, 2020 at 6:00pm for a Work Session and a Board Meeting immediately to follow

VOTE RESULT:	ADOPTED BY ROLL CALL	
	Councilman George	Aye
	Councilman Schraft	Aye
	Supervisor Hosler	Aye

Open Meetings Law, Public Officers Law, Article 7, §106. Minutes.
Minutes shall be taken at all open meetings of a public body which shall consist of a record or summary of all motions, proposals, resolutions and any other matter formally voted upon and the vote thereon.

These minutes are an unofficial copy unless the original signature of the Town Clerk is affixed below. The original official paper minutes are stored in the Town's vault.

Respectfully Submitted,

Lynn M. Krajacic, RMC
Town Clerk

Town of Evans
Budget Transfer Requests
November 10, 2020

Account	Account Number	Increase	Decrease
SUPERVISOR INFORMATION TECHNOLOGY	AA.01220.0420.00	500.00	
SUPERVISOR PRINTING, POSTAGE, ADVERTISING	AA.01220.0402.00		500.00
to cover expenses over original budget			
TOWN CLERK DUES & SUBSCRIPTIONS	AA.01410.0430.00	100.00	
TOWN CLERK INFORMATION TECHNOLOGY	AA.01410.0420.00	3,000.00	
OTHER INSURANCE CONTINGENCY	AA.01910.0408.00		3,100.00
to cover expenses over original budget			
LAW INFORMATION TECHNOLIGY SERVICES	AA.01420.0420.00	500.00	
LEGAL COUNSEL FOR TOWN BOARD	AA.01420.0420.01		500.00
to cover expenses over original budget			
ELECTIONS CONTRACTUAL SERVICES	AA.01450.0400.00	1,000.00	
OTHER INSURANCE CONTINGENCY	AA.01910.0408.00		1,000.00
to cover expenses over original budget			
PARKS LANDSCAPING CONTRACTUAL	AA.07110.0410.00	13,000.00	
PARKS EQUIPMENT	AA.07110.0240.01	45,310.00	
PARKS BUILDING & IMPROVEMENT	AA.07110.0240.00		15,000.00
FUEL MARINA OPERATIONS	AA.07180.0403.02		43,310.00
to cover expenses for contracted landscaping			
DUES & SUBSCRIPTIONS ADMINISTRATION	AA.08686.0430.00	150.00	
IT EQUIPMENT COMMUNITY DEVELOP	AA.08686.0210.00		150.00
to cover expenses over original budget			
UNEMPLOYMENT INSURANCE	AA.09050.0800.00	40,000.00	
HOSPITAL & MEDICAL INSURANCE	AA.09060.0800.00		40,000.00
to cover expenses over original budget			

AFFIDAVIT OF PUBLICATION

LEGAL NOTICE
TOWN OF EVANS

Please take notice that the Town Board of the Town of Evans, Erie County, New York will hold a public hearing on **November 16, 2020 at 7:10 P.M.** via a Zoom Public Meeting to consider the adoption of Proposed Local Law #7 of the year 2020 which will amend Local Law #8 of the year 1987, commonly known as the Zoning Law and any amendments thereto, specifically Town Code Chapter 200: Zoning, Section 200-4(B) – Provision for Official Zoning Map, for the purpose of rezoning a 2.7Section acre parcel located at 9055 Iroquois St., (SBL# 234.20-5-18) Angola, NY 14006 from Rural Residential (RR) to Single Family Residential (R-1) on the Town's official map. Copies of the Proposed Local Law will be available for inspection by any interested person in the Office of the Town Clerk during normal business hours Monday through Friday from 8am – 4pm and the Town's website www.townofevans.org on or after November 6, 2020. Questions and comments may be forwarded to the Planning Office by USPS or by email to planning@townofevans.org; any written questions or comments forwarded to the Planning Department will be included in the record of the Public Hearing. All parties in interest and citizens shall have an opportunity to be heard by the Town Board at the Zoom Public Hearing to be held aforesaid.

By Order of the Town Board
of the Town of Evans
Lynn M. Krajacic RMC
Town Clerk
167293 Nov 6, 2020

State of New York

County of Chautauqua

City of Dunkirk

Jan Harrington, being duly sworn, deposes and says that she is the Principal Clerk for Ogden Newspapers of New York, Inc. the publisher of The OBSERVER, a daily newspaper published in the City of Dunkirk, Chautauqua County, State of New York, and that a notice of which the annexed is a printed copy, was inserted and published in said newspaper on the following

dates: 11-6-2020

Jan Harrington, Account Clerk

Signed before me this 6th day of November 2020.

Barbara J. Musso
Notary Public

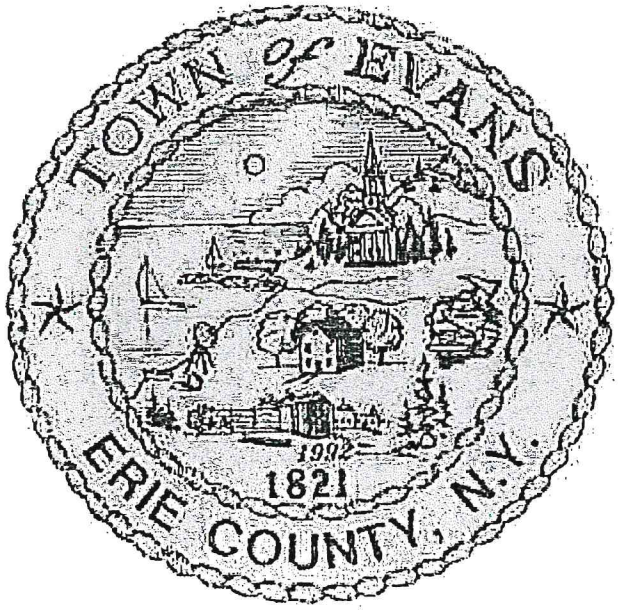
BARBARA J. MUSSO
Notary Public, State of New York
Qualified in Chautauqua County
My Commission Expires 4/4/23

TOWN OF EVANS

Erie County
New York

2021

ADOPTED BUDGET



RECEIVED
DEC - 1 2020
Lynn M. Krajacic
Town Clerk
Town of Evans

Supervisor.....*Hon. Mary K. Hosler*
Councilmember.....*Hon. Thomas George*
Councilmember .....*Hon. Michael R. Schraft*

TOWN OF EVANS, NEW YORK

2021 Adopted Budget

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TOWN OF EVANS, NEW YORK

2021 Preliminary Budget

Current Year Summary

Fund	Appropriations	Estimated Revenues	Appropriated Fund Balance	Amount to be Raised by Taxation
General Fund	$ 9,948,620	$ 1,315,439	$ -	$ 8,633,181
General—Part–Town Fund	529,097	403,700	125,397	-
Highway—Part–Town Fund	2,914,599	2,163,567	150,000	601,032
Angola Fire Protection District	864,550	-	20,000	844,550
Street Lighting District #1	170,000	-	-	170,000
Street Lighting District #2	93,000	-	-	93,000
Garbage District	1,457,172	-	-	1,457,172
Water District 5—Independence and Peppertree Drives	9,049	-	-	9,049
Water District 5—Newcomb Road	9,315	-	-	9,315
Water District 5—McKinley and Woodcliff	7,225	-	-	7,225
Water District 5—Gowans and Southwestern	30,383	-	-	30,383
Water Fund	1,663,867	1,663,867	-	-
Debt Service Fund	1,405,061	1,405,061	-	-
Total	$ 19,101,938	$ 6,951,634	$ 295,397	$ 11,854,907

TOWN OF EVANS, NEW YORK

2021 Adopted Budget

Comparison Table—Appropriations

Fund	Appropriations 2021 Adopted	2020 Adopted	Change Amount
General Fund	$ 9,948,620	$ 10,057,416	$ (108,796)
General—Part-Town Fund	529,097	471,349	57,748
Highway—Part-Town Fund	2,914,599	3,043,904	(129,305)
Angola Fire Protection District	864,550	896,550	(32,000)
Street Lighting District #1	170,000	170,000	-
Street Lighting District #2	93,000	93,000	-
Garbage District	1,457,172	1,387,792	69,380
Water District 5—Independence and Peppertree Drives	9,049	9,046	3
Water District 5—Newcomb Road	9,315	9,315	-
Water District 5—McKinley and Woodcliff	7,225	7,225	-
Water District 5—Gowans and Southwestern	30,383	30,365	18
Water Fund	1,663,867	1,704,602	(40,735)
Debt Service Fund	1,405,061	1,409,448	(4,387)
Total	$ 19,101,938	$ 19,290,012	$ (188,074)

TOWN OF EVANS, NEW YORK

2021 Adopted Budget

Comparison Table—Tax Revenues

Fund	Tax Revenues 2021 Adopted	2020 Adopted	Change Amount
General Fund	$ 8,633,181	$ 8,575,399	$ 57,782
Highway—Part–Town Fund	601,032	598,353	2,679
Angola Fire Protection District	844,550	876,550	(32,000)
Street Lighting District #1	170,000	170,000	-
Street Lighting District #2	93,000	93,000	-
Garbage District	1,457,172	1,387,792	69,380
Water District 5—Independence and Peppertree Drives	9,049	9,046	3
Water District 5—Newcomb Road	9,315	9,315	-
Water District 5—McKinley and Woodcliff	7,225	7,225	-
Water District 5—Gowans and Southwestern	30,383	30,365	18
Total	11,854,907.00	11,757,045.00	$ 97,862
Tax Levy Limit	12,236,539.00	12,188,940.00	
(Over)/Under Tax Levy Limit	$ 381,632	$ 431,895	

TOWN OF EVANS, NEW YORK

2021 Adopted Budget

Comparison Table—Rates

Fund	Rates 2021 Adopted	Rates 2020 Adopted
General Fund	9.625716	9.622463
Highway—Part-Town Fund	0.734611	0.736124
Angola Fire Protection District	1.803300	1.877550
Street Lighting District #1	0.220942	0.221817
Street Lighting District #2	1.448089	1.448230
Garbage District	236.977069	225.583843
Water District 5—Independence and Peppertree Drives	Varies	Varies
Water District 5—Newcomb Road	Varies	Varies
Water District 5—Southwestern	Varies	Varies
Water District 5—McKinley and Woodcliff	Varies	Varies
Water District 5—Gowans and Southwestern	Varies	Varies
Water Fund	N/a	N/a
Debt Service Fund	N/a	N/a

GENERAL FUND

TOWN OF EVANS, NEW YORK

2021 Adopted Budget

General Fund—Summary

Appropriations and Other Uses

Function:	2021 Budget
General Government Support	1,949,645
Public Safety	3,048,408
Health	98,500
Transportation	199,518
Economic Assistance and Opportunity	1,100
Culture and Recreation	1,153,836
Home and Community Service	39,020
Employee Benefits	3,299,947
Interfund Transfers	158,646
Total Appropriations and Other Uses	**9,948,620**

Estimated Revenues and Other Sources

Source:	2021 Budget
Other tax Items	90,400
Departmental Income:	
General Government	15,000
Culture and Recreation	204,800
Intergovernmental Charges:	
Public Safety	257,952
Use of Money and Property	30,000
Licences and Permits	23,000
Fines and Forfeitures	220,000
Sale of Property and Compensation for Loss	96,000
Miscellaneous	2,500
State Aid:	
General Government	281,800
Federal Aid	
Public Safety	22,500
Interfund Transfers	71,487
Total Estimated Revenues and Other Sources	**1,315,439**
Appropriated Fund Balance	-
Amount to be Raised in Taxation	8,633,181
Assessed Valuation	896,887,157
Tax Rate per $1,000 Assessed Valuation	9.625716

TOWN OF EVANS, NEW YORK
2021 Adopted Budget
General Fund—Estimated Revenues

Real Property Taxes and Tax Items

	Account	2021 Budget
Real Property Taxes	A1001.00	8,633,181
Other Payments in Lieu of Taxes	A1081.00	45,400
Interest and Penalties on Real Property Taxes	A1090.00	45,000
Total Real Property Taxes and Tax Items		**8,723,581**

Departmental Income

	Account	2021 Budget
General Government:		
Town Clerk Fees	A1255.00	15,000
Culture and Recreation:		
Parks and Recreation Charges - Beach and Pool	A2001.01	7,000
Parks and Recreation Charges - Parks - Non-residence	A2001.02	6,000
Parks and Recreation Charges - Parks - Residence	A2001.03	15,000
Community Events - Other Culture and Recreation	A2001.05	800
Special Recreational Facility Charges - Boat Slip Deposits	A2025.01	140,000
Special Recreational Facility Charges - Launch Pass	A2025.02	35,000
Other Culture and Recreation Income - County Van	A2089.01	1,000
Other Culture and Recreation Income - Seniors	A2089.02	-
Total Departmental Income		**219,800**

Intergovernmental Charges

	Account	2021 Budget
Public Safety Services, Other Governments - Helmuth Dispatch (12/31/24)	A2260.01	93,806
Public Safety Services, Other Governments - Brant Dispatch (12/31/22)	A2260.02	6,000
Public Safety Services, Other Gov't - School Resource Officer	A2260.03	88,000
Other Govt - Shared Services - Assessor	A2260.04	38,146
Other Govt, Legal Services	A2260.05	30,000
Other Govt - Miscellaneous	A2260.06	2,000
Total Intergovernmental Charges		**257,952**

TOWN OF EVANS, NEW YORK
2021 Adopted Budget
General Fund—Estimated Revenues

Use of Money and Property

	Account	2021 Budget
Interest and Earnings - Depository	A2401.02	10,000
Rental of Real Property	A2410.00	20,000
Total Use of Money and Property		**30,000**

Licenses and Permits

	Account	2021 Budget
Dog Licenses	A2544.00	23,000
Total Licenses and Permits		**23,000**

Fines and Forfeitures

	Account	2021 Budget
Fines and Forfeited Bail	A2610.00	200,000
Stop DWI Fines	A2615	20,000
Total Fines and Forfeitures		**220,000**

Sale of Property and Compensation for Loss

	Account	2021 Budget
Sales, Other - Fuel Parks Department	A2655.01	50,000
Sales, Other - Marina	A2655.03	6,000
Insurance Recoveries	A2680.00	40,000
Total Sale of Property and Compensation for Loss		**96,000**

Miscellaneous

	Account	2021 Budget
Gifts and Donations - Community Events	A2705.01	2,000
Gifts and Donations - Environmental Fair	A2705.02	500
Total Miscellaneous		**2,500**

TOWN OF EVANS, NEW YORK
2021 Adopted Budget
General Fund—Estimated Revenues

State Aid

	Account	2021 Budget
General Government:		
State Revenue Sharing	A3001.00	76,800
Mortgage Tax	A3005.00	205,000
Total State Aid		**281,800**

Federal Aid

	Account	2021 Budget
Public Safety:		
Other Public Safety - Stonegarden Grant	A4389.01	18,000
Other Public Safety	A4389.02	4,500
Total Federal Aid		**22,500**

Other Sources

	Account	2021 Budget
Transfer from General—Part-Town Fund - Liability Insurance	A5031.01	5,550
Transfer from Highway—Part-Town Fund - Liability Insurance	A5031.02	34,125
Transfer from Water Fund - Interest	A5031.03	31,812
Total Other Sources		**71,487**

Total Estimated Revenues and Other Sources 9,948,620

TOWN OF EVANS, NEW YORK

2021 Adopted Budget

General Fund—Appropriations—General Government Support

A1010—Legislative Board

	Account	2021 Budget
Personal Services		
Elected:		
Official	A1010.150.00	30,600
Contractual		
Operation:		
Printing, Postage, and Advertising	A1010.402.00	500
Professional Development:		
Reimbursement	A1010.431.00	1,000
Total Contractual		1,500
Total A1010—Legislative Board		**32,100**

A1110—Municipal Court

	Account	2021 Budget
Personal Services		
Full Time:		
Salaried	A1110.100.00	78,426
Municipal Court Administrative Stipened	A1110.100.00	
Part Time:		
Hourly	A1110.111.00	41,067
Elected:		
Official	A1110.150.00	45,638
Total Personal Services		165,131
Contractual		
Operation:		
Service Contract - Court Stenographer	A1110.400.00	-
Service Contract - Intrepreter	A1110.400.01	3,000
Supplies	A1110.401.00	3,000
Printing, Postage, and Advertising	A1110.402.00	500
Professional and Technical Services:		
Information Technology	A1110.420.00	3,000
Professional Development:		
Dues and Subscriptions	A1110.430.00	1,000
Reimbursement	A1110.431.00	2,500
Total Contractual		13,000
Total A1110—Municipal Court		**178,131**

TOWN OF EVANS, NEW YORK

2021 Adopted Budget

General Fund—Appropriations—General Government Support

A1220—Supervisor

	Account	2021 Budget
Personal Services		
Full Time:		
Salaried	A1220.100.00	46,000
Part Time:		
Hourly	A1220.111.00	28,899
Appointed:		
Official	A1220.140.00	15,000
Elected:		
Official	A1220.150.00	40,000
Total Personal Services		129,899
Equipment		
Other	A1220.260.00	-
Contractual		
Operation:		
Supplies	A1220.401.00	1,500
Printing, Postage, and Advertising	A1220.402.00	1,500
Professional and Technical Services:		
Information Technology	A1220.420.00	1,300
Professional Development:		
Reimbursement	A1220.431.00	2,500
Total Contractual		6,800
Total A1220—Supervisor		**136,699**

TOWN OF EVANS, NEW YORK

2021 Adopted Budget

General Fund—Appropriations—General Government Support

A1355—Assessment

	Account	2021 Budget
Personal Services		
Full Time:		
Salaried	A1355.100.00	43,113
Other:		
Longevity	A1355.130.00	1,450
Appointed:		
Official	A1355.140.00	79,000
Total Personal Services		123,563
Equipment		
Information Technology	A1355.210.00	-
Contractual		
Operation:		
Service Contract	A1355.400.00	3,625
Supplies	A1355.401.00	1,000
Supplies - Review board	A1355.401.01	500
Printing, Postage, and Advertising	A1355.402.00	750
Professional and Technical Services:		
Legal	A1355.427.00	60,000
Professional Development:		
Dues and Subscriptions	A1355.430.00	445
Reimbursement	A1355.431.00	400
Total Contractual		66,720
Total A1355—Assessment		**190,283**

TOWN OF EVANS, NEW YORK

2021 Adopted Budget

General Fund—Appropriations—General Government Support

A1410—Clerk

	Account	2021 Budget
Personal Services		
Full Time:		
Salaried	A1410.100.00	87,286
Part Time:		
Hourly	A1410.111.00	27,378
Other:		
Longevity	A1410.130.00	3,300
Elected:		
Official	A1410.150.00	56,365
Total Personal Services		174,329
Equipment		
Information Technology	A1410.210.00	
Contractual		
Operation:		
Supplies	A1410.401.00	4,500
Printing, Postage, and Advertising	A1410.402.00	4,500
Records Management	A1410.403.00	
Maintenance:		
Restoration and Improvements - Binding	A1410.413.00	3,700
Professional and Technical Services:		
Information Technology	A1410.420.00	11,000
Professional Development:		
Dues and Subscriptions	A1410.430.00	500
Reimbursement	A1410.431.00	2,000
Resources - Codification	A1410.433.00	7,000
Total Contractual		33,200
Total A1410—Clerk		**207,529**

TOWN OF EVANS, NEW YORK

2021 Adopted Budget

General Fund—Appropriations—General Government Support

A1420—Law

	Account	2021 Budget
Personal Services		
Appointed:		
Official - Town Attorney	A1420.140.01	47,000
Official - Town Prosecutors	A1420.140.02	21,210
Total Personal Services		68,210
Contractual		
Operation:		
Supplies	A1420.401.00	300
Professional and Technical Services:		
Information Technology	A1420.420.00	-
Legel Counsel for Town Board	A1420.420.01	-
Professional Development:		
Dues and Subscriptions	A1420.430.00	250
Reimbursement	A1420.431.00	1,000
Total Contractual		1,550
Total A1420—Law		**69,760**

A1440—Engineer

	Account	2021 Budget
Contractual		
Professional and Technical Services:		
Engineering	A1440.423.00	20,000
Total A1440—Engineer		**20,000**

TOWN OF EVANS, NEW YORK

2021 Adopted Budget

General Fund—Appropriations—General Government Support

A1610—Finance

	Account	2021 Budget
Personal Services		
Full Time:		
Salaried	A1610.100.00	98,113
Safety Officer Stipened	A1610.100.00	2,000
Confidential Stipened	A1610.100.00	
Part Time:		
Hourly	A1610.111.00	-
Other:		
Longevity	A1610.130.00	1,450
Appointed:		
Official	A1610.140.00	-
Total Personal Services		101,563
Equipment		
Information Technology	A1610.210.00	500
Contractual		
Operation:		
Service Contract - Medical Costs	A1610.400.01	5,000
Service Contract - Payroll Services	A1610.400.02	33,000
Supplies	A1610.401.00	5,500
Printing, Postage, and Advertising	A1610.402.00	30,000
Professional and Technical Services:		
Information Technology - Mailroom Copier	A1610.420.01	8,000
Information Technology - Harris Computer Systems	A1610.420.02	9,000
Information Technology - New Copier	A1610.420.03	1,100
Accounting Services	A1610.422.01	89,700
Auditing Services	A1610.422.02	26,000
HR Consultant	A1610.422.03	20,000
Legal Services	A1610.427.00	25,000
Professional Development:		
Dues and Subscriptions	A1610.430.00	500
Reimbursement	A1610.431.00	1,000
Total Contractual		253,800
Total A1610—Central Services Administration		**355,863**

TOWN OF EVANS, NEW YORK

2021 Adopted Budget

General Fund—Appropriations—General Government Support

A1620—Operation of Plant

	Account	2021 Budget
Personal Services		
Full Time:		
Salaried	A1620.100.00	74,880
Part Time:		
Hourly	A1620.111.00	-
Premium:		
Overtime	A1620.120.00	1,600
Other		
Longevity	A1620.130.00	1,450
Drainage Stipend	A1620.130.02	5,000
Total Personal Services		82,930
Equipment		
Buildings & Iprovements	A1620.240.00	
Other	A1620.260.00	500
Contractual		
Operation:		
Service Contract - Republic Services - Container	A1620.400.01	2,750
Service Contract - Solar Liberty	A1620.400.02	3,000
Supplies	A1620.401.01	6,000
Fuel	A1620.403.00	1,650
Uniforms	A1620.404.00	150
Utilities - Gas and Electric	A1620.405.01	50,000
Utilities - Water	A1620.405.02	3,000
Maintenance:		
Equipment	A1620.410.00	-
Drainage	A1620.410.02	2,500
Vehicle	A1620.411.00	1,500
Facilities Maintenance	A1620.412.00	9,800
Tests and Inspections	A1620.414.00	9,500
Total Contractual		89,850
Total A1620—Operation of Plant		**173,280**

A1650—Central Communication System

	Account	2021 Budget
Contractual		
Operation:		
Utilities - Telephone	A1650.405.01	18,000
Utilities - Time Warner Cable and Internet	A1650.405.02	11,500
Maintenance:		
Equipment	A1650.410.00	1,000
Professional and Technical Services:		
Information Technology	A1650.420.00	35,000
Total Contractual		65,500
Total A1650—Central Communication System		**65,500**

A1910—Unallocated Insurance

	Account	2021 Budget
Contractual		
Service Contract - Insurance	A1910.400.00	151,000
Total A1910—Unallocated Insurance		**151,000**

A1920—Municipal Association Dues

	Account	2021 Budget
Contractual		
Professional Development:		
Dues and Subscriptions	A1920.430.00	5,500
Total A1920—Municipal Association Dues		**5,500**

TOWN OF EVANS, NEW YORK

2021 Adopted Budget

General Fund—Appropriations—General Government Support

A1930—Judgments and Claims

	Account	2021 Budget
Contractual		
Operation:		
Other - Claims	A1930.408.00	50,000
Professional and Technical Services:		
Legal - Union Contract Consultant	A1930.427.00	75,000
Total Contractual		125,000
Total A1930—Judgments and Claims		**125,000**

A1950—Taxes and Assessments on Municipal Property

	Account	2021 Budget
Contractual		
Operation:		
Service Contract - Taxes and Assessments	A1950.400.00	9,000
Other - Distribution of Sales Tax	A1985.408.00	-
Total A1950—Taxes and Assessments on Municipal Property		**9,000**

A1990 - Contingent

	Account	2021 Budget
Contingent	A1990.400.00	230,000
		230,000

Total Appropriations— General Government Support	**1,949,645**

A3120—Police

	Account	2021 Budget
Personal Services		
Full Time:		
Salaried -Police	A3120.100.00	1,481,166
Detective Stipened	A3120.100.00	2,000
Salaried - Dispatch	A3120.100.00	294,070
Lead Dispatch Stipened	A3120.100.00	2,000
Salaried - Admin. Asst	A3120.100.00	45,261
Shift Differential	A3120.100.00	15,000
Show Up	A3120.100.00	43,185
Total Full Time Salary		1,882,682
Part Time:		
Hourly - Clerk	A3120.111.01	13,689
Hourly - Crossing Guard	A3120.111.02	3,640
Hourly - Police Attendant	A3120.111.03	1,000
Hourly - Police Dispatchers	A3120.111.04	120,000
Hourly - Police Officers	A3120.111.05	104,000
Premium:		
Overtime - Court	A3120.120.01	20,910
Overtime - Police Dispatchers	A3120.120.02	50,000
Overtime - Police Officers	A3120.120.03	118,000
Other:		
Longevity	A3120.130.00	37,129
Out of Rank - Acting Lieutenant	A3120.133.00	6,200
Holiday	A3120.134.00	50,684
Vacation/Sick Sell Back	A3120.137.00	74,057
Appointed:		
Official - Chief of Police	A3120.140.00	102,207
Total Personal Services		2,584,198
Equipment		
Field - Community Policing Materials	A3120.200.01	1,500
Field - Portable and Mobile Radios	A3120.200.03	8,500
Field - Radar Units	A3120.200.04	4,000
Field - Radio and Communications	A3120.200.05	5,000
Field - Stop DWI	A3120.200.07	18,000
Information Technology	A3120.210.00	13,150
Machinery and Motor Vehicles - Cruisers	A3120.220.01	99,000
Machinery and Motor Vehicles - Changeovers	A3120.220.02	25,500
Total Equipment		174,650

Contractual		
Operation:		
Supplies - Medical	A3120.400.01	2,000
Supplies - Photo	A3120.401.01	-
Supplies - Prisoner Food	A3120.401.02	100
Supplies - Other	A3120.401.03	20,000
Supplies - Range	A3120.401.04	8,000
Printing, Postage, and Advertising	A3120.402.00	-
Fuel	A3120.403.00	62,000
Uniforms - Maintenance	A3120.404.01	21,293
Uniforms - Patrolmen	A3120.404.02	17,000
Cameras/Marina Modem/Cell Phones	A3120.405.02	4,800
Maintenance:		
Vehicle	A3120.411.00	45,000
Facility	A3120.412.00	2,000
Professional and Technical Services:		
Information Technology	A3120.420.00	20,000
Consulting	A3120.424.01	
Professional Development:		
Dues and Subscriptions	A3120.430.00	2,000
Reimbursement	A3120.431.00	4,000
Total Contractual		208,193
Total A3120—Police		**2,967,041**

A3310—Traffic Control

	Account	2021 Budget
Equipment		
Field	A3310.200.00	10,000
Total A3310—Traffic Control		**10,000**

A3510—Control of Animals (Dogs)

	Account	2021 Budget
Personal Services		
Full Time:		
Salaried	A3510.100.00	46,717
Part Time:		
Hourly	A3510.111.00	11,500
Premium:		
Overtime	A3510.120.00	-
Other:		
Longevity	A3510.130.00	1,750
Call	A3510.132.00	600
Total Personal Services		60,567
Contractual		
Operation:		
Supplies - Disposal	A3510.401.01	4,500
Supplies - Public Safety Equipment	A3510.401.02	500
Fuel	A3510.403.00	4,200
Uniforms	A3510.404.00	600
Maintenance:		
Vehicle	A3510.411.00	1,000
Total Contractual		10,800
Total A3510—Control of Animals (Dogs)		71,367

Total Appropriations—Public Safety	**3,048,408**

TOWN OF EVANS, NEW YORK

2021 Adopted Budget

General Fund—Appropriations—Health

A4540—Ambulance

	Account	2021 Budget
Contractual		
Operation:		
Service Contract - Ambulance Service Contract	A4540.400.00	60,000
Service Contract - AMR - Ambulance Service Contract	A4540.400.01	38,500
Total A4540—Ambulance		98,500

Total Appropriations—Health	**98,500**

TOWN OF EVANS, NEW YORK

2021 Adopted Budget

General Fund—Appropriations—Transportation

A5010—Administration - Superintendent of Highway

	Account	2021 Budget
Personal Services		
Full Time:		
Salaried	A5010.100.00	52,521
Part Time:		
Hourly	A5010.111.00	17,329
Other:		
Longevity	A5010.130.00	-
Call	A5010.132.00	-
Elected:		
Official - Superintendent of Highways	A5010.150.00	69,838
Total Personal Services		139,688
Equipmnet		
Infrastructure Sidewalks	A.5010.230.00	4,000
Contractual		
Operation:		
Service contracts - Medical	A5010.400.01	1,200
Service contracts - Tire Removal	A5010.400.02	11,000
Service contracts - Solar Liberty	A5010.400.03	4,500
Service contracts - Republic	A5010.400.04	2,880
Supplies - General	A5010.401.01	2,000
Supplies - Photo	A5010.401.02	100
Printing, Postage, and Advertising	A5010.402.00	250
Fuel	A5010.403.00	1,500
Uniforms - Safety Clothing	A5010.404.00	600
Utilities	A5010.405.00	20,000
Maintenance:		
Vehicle	A5010.411.00	1,500
Facility	A5010.412.00	8,000
Chemical Disposal	A5010.413.00	-
Professional and Technical Services:		
Information Technology	A5010.420.00	600
Professional Development:		
Dues and Subscriptions	A5010.430.00	500
Reimbursement	A5010.431.00	1,200
Total Contractual		55,830
Total A5010—Administration		199,518

Total Appropriations—Transportation	**199,518**

TOWN OF EVANS, NEW YORK

2021 Adopted Budget

General Fund—Appropriations—Economic Assistance and Opportunity

A6510—Veterans Service

	Account	2021 Budget
Contractual		
Operation:		
Service Contract - American Legion & VFW	A6510.400.00	1,100
Total A6510—Veterans Service		**1,100**

Total Appropriations—Economic Assistance and Opportunity	**1,100**

TOWN OF EVANS, NEW YORK

2021 Adopted Budget

General Fund—Appropriations—Culture and Recreation

A7020—Parks and Recreation Administration

	Account	2021 Budget
Personal Services		
Full Time:		
Salaried	A7020.100.00	29,688
Part Time:		
Hourly - Clerk	A7020.111.00	6,845
Other:		
Longevity	A7020.130.00	925
Appointed:		
Official - Buildings & Grounds Coordinator	A7020.140.00	10,000
Total Personal Services		47,458
Equipment		
Information Technology	A7020.210.00	-
Contractual		
Operation:		
Supplies	A7020.401.00	500
Printing, Postage, and Advertising	A7020.402.00	2,000
Total Contractual		2,500
Total A7020—Parks and Recreation Administration		49,958

TOWN OF EVANS, NEW YORK

2021 Adopted Budget

General Fund—Appropriations—Culture and Recreation

A7110—Parks

	Account	2021 Budget
Personal Services		
Full Time:		
Salaried	A7110.100.00	192,032
Part Time:		
Parks - Seasonal	A7110.112.00	47,520
Parks - Seasonal - RPT	A7110.112.00	-
Parks - Gateguards	A7110.112.00	19,300
Parks - Seasonal - Pool	A7110.112.01	-
Beach/Pool - Head Lifeguard	A7110.112.01	8,792
Beach/Pool - Captains	A7110.112.01	19,845
Beach/Pool - Lifeguards	A7110.112.01	32,500
Beach/Pool - Gateguards	A7110.112.01	5,000
Premium:		
Overtime	A7110.120.00	3,000
Other:		
Longevity	A7110.130.00	3,250
Call	A7110.132.00	1,800
Total Personal Services		333,039
Equipment		
Equipment	A7110.240.01	-
Buildings and Improvements	A7110.240.00	25,000
		25,000
Contractual		
Operation:		
Service Contract - Republic Services - Container	A7110.400.00	3,500
Service Contract - Pool - Solar Liberty	A7110.400.03	1,500
Supplies - Parks	A7110.401.00	20,000
Supplies - Pool - General	A7110.401.01	12,500
Supplies - Pool - Chemicals	A7110.401.03	4,000
Fuel - Parks	A7110.403.00	8,000
Uniforms - Parks	A7110.404.00	750
Utilities - Parks	A7110.405.00	12,500
Utilities - Pool	A7110.405.01	6,500
Maintenance:		
Contracted - Landscaping	A7110.410.00	24,000
Vehicle	A7110.411.00	7,000
Total Contractual		100,250
Total A7110—Parks		**458,289**

A7180—Special Recreation Facilities

	Account	2021 Budget
Personal Services		
Full Time:		
Salaried	A7180.100.00	80,054
Part Time:		
Part-time hourly clerk/seasonal clerk - Marina	A7180.112.03	12,637
Seasonal - Marina - Laborers	A7180.112.03	21,120
Seasonal - Marina - RPT	A7180.112.03	10,368
Seasonal - Marina - Gateguards	A7180.112.03	30,800
Premium:		
Overtime	A7180.120.00	3,500
Other:		
Longevity	A7180.130.00	925
Call	A7180.132.00	1,200
Total Personal Services		160,604
Equipment		
Other - Permanent Improvements	A7180.260.00	-
Contractual		
Operation:		
Service Contract - Republic Services - Container	A7180.400.01	2,000
Service Contract - Merchant Service Service Fees	A7180.400.02	4,000
Solar Liberty	A7180.400.03	1,500
Supplies - Marina	A7180.401.02	12,500
Supplies - Resale Items - Marina	A7180.401.04	4,000
Printing, Postage, and Advertising - Marina	A7180.402.00	1,000
Fuel - Resale	A7180.403.01	80,000
Fuel - Marina Operations	A7180.403.02	3,500
Uniforms - Marina	A7180.404.00	1,000
Utilities - Marina	A7180.405.02	25,000
Maintenance:		
Vehicle - Marina	A7180.411.00	2,500
Facility - Marina	A7180.412.00	20,000
Dredging	A7180.413.00	40,000
Total Contractual		197,000
Total A7180—Special Recreation Facilities		**357,604**

A7320—Joint Youth Programs

	Account	2021 Budget
Contractual		
Operation:		
Service Contract - Recreation	A7320.400.00	14,100
Service Contract - Boys and Girls Club	A7320.400.02	30,000
Service Contract - Haromonia	A7320.400.04	7,000
Total Contractual		51,100
Total A7320—Joint Youth Programs		**51,100**

A7510—Historian

	Account	2021 Budget
Contractual		
Professional Development:		
Dues and Subscriptions	A7510.430.00	25
Reimbursement	A7510.431.00	100
Total Contractual		125
Total A7510—Historian		**125**

A7520—Historical Property

	Account	2021 Budget
Contractual		
Operation:		
Supplies	A7520.401.00	1,650
Total A7520—Historical Property		**1,650**

A7550—Celebrations

	Account	2021 Budget
Contractual		
Operation:		
Service Contract - Christmas in The Village	A7550.400.01	250
Service Contract - Evans Lions Halloween Parade	A7550.400.02	400
Service Contract - Town Sponsored Community Activities	A7550.400.03	7,500
Service Contract - Environmental Fair	A7550.400.04	7,500
Service Contract - Concert Programs	A7550.400.05	400
Total Contractual		16,050
Total A7550—Celebrations		**16,050**

A7610—Program for the Aging

	Account	2021 Budget
Personal Services		
Full Time:		
Salaried	A7610.100.00	88,113
Part Time:		
Hourly	A7610.111.01	20,982
Hourly - Senior Van Driver	A7610.111.02	35,100
Other:		
Longevity	A7610.130.00	1,750
Total Personal Services		145,945
Equipment		
Equipment	A7610.200.00	2,700
Motor Vehicles	A7610.220.00	-
Buildings and Improvements	A7610.240.00	3,915
Total Equipment		6,615

Contractual		
Operation:		
Service Contract - Meal on Wheels Services	A7610.400.01	7,500
Service Contract - Republic Services - Container	A7610.400.02	2,500
Service Contract - Solar Liberty	A7610.400.04	1,500
Supplies - Other	A7610.401.01	3,000
Supplies - Programs	A7610.401.02	24,000
Printing, Postage, and Advertising	A7610.402.00	300
Fuel	A7610.403.00	2,500
Utilities	A7610.405.00	17,000
Maintenance:		
Vehicle - County Subsidized	A7610.411.00	5,000
Vehicle - Senior Van	A7610.411.01	1,000
Facility	A7610.412.00	2,000
Reimbursement	A7610.431.00	200
Total Contractual		66,500
Total A7610—Program for the Aging		**219,060**
Total Appropriations—Culture and Recreation		**1,153,836**

TOWN OF EVANS, NEW YORK

2021 Adopted Budget

General Fund—Appropriations—Home and Community Service

A8090—Environmental Control

	Account	2021 Budget
Contractual		
Operation:		
Service Contract - Environmental Testing	A8090.400.00	1,500
Total A8090—Environmental Control		**1,500**

A8686—Administration - Community Development

	Account	2021 Budget
Personal Services		
Appointed:		
Official	A8686.140.00	15,320
Clerk Stipend	A8686.140.01	3,500
		18,820
Equipment		
Information Technology		-
Contractual		
Operation:		
Supplies	A8686.401.00	200
Printing, Postage, and Advertising	A8686.402.00	900
Professional Services - Grant Writer	A8686.422.01	15,600
Professional Development:		
Dues and Subscriptions	A8686.430.00	1,000
Total Contractual		17,700
Total A8686—Administration		**36,520**

A8745—Flood and Erosion Control

	Account	2021 Budget
Contractual		
Operation:		
Supplies - Flood and Erosion Control	A8745.401.00	1,000
Total A8745—Flood and Erosion Control		**1,000**

Total Appropriations—Home and Community Service 39,020

General Fund—Employee Benefits

	Account	2021 Budget
State Retirement	A9010.800.00	450,106
Police and Fire Retirement	A9015.800.00	725,000
Social Security	A9030.800.00	339,041
Workers' Compensation	A9040.800.00	230,000
Life Insurance	A9045.800.00	5,800
Unemployment Insurance	A9050.800.00	25,000
Hospital and Medical Insurance	A9060.800.00	1,425,000
Other - Other Employee Benefits	A9089.800.00	100,000
Total General Fund—Employee Benefits		3,299,947

General Fund—Interfund Transfers

	Account	2021 Budget
BAN interest	A9730.700.00	10,681
Transfer to Debt Service Fund (see Marina)	A9901.901.00	23,965
Transfer to Capital Projects Fund	A9901.905.00	124,000
Total General Fund—Interfund Transfers		158,646

Total Appropriations—Undistributed	**3,458,593**
Total Appropriations and Other Uses	**9,948,620**

GENERAL –
PART-TOWN FUND

TOWN OF EVANS, NEW YORK

2021 Adopted Budget

General—Part-Town Fund—Summary

Appropriations and Other Uses

Function:	2021 Budget
General Government Support	30,000
Public Safety	230,490
Health	8,935
Culture and Recreation	2,750
Home and Community Service	115,593
Employee Benefits	135,779
Interfund Transfers	5,550
Total Appropriations and Other Uses	**529,097**

Estimated Revenues and Other Sources

Source:	2021 Budget
Non-Property Taxes	260,000
Departmental Income:	
Public Safety	800
Health	2,900
Home and Community Service	140,000
State Aid:	
General Government	-
Total Estimated Revenues and Other Sources	**403,700**
Appropriated Fund Balance	**125,397**
Amount to be Raised in Taxation	-
Assessed Valuation	818,163,977
Tax Rate per $1,000 Assessed Valuation	-

TOWN OF EVANS, NEW YORK

2021 Adopted Budget

General—Part-Town Fund—Estimated Revenues

Non-property Taxes

	Account	2021 Budget
Non-Property Tax Distribution By County	B1120.00	75,000
Franchise Tax	B1170.00	185,000
Total Non-property Taxes		**260,000**

Departmental Income

	Account	2021 Budget
Public Safety:		
Police Fees	B1520.00	800
Health:		
Vital Statistics Fees	B1603.00	2,900
Home and Community Services:		
Building & Zoning Fees	B2110.00	135,000
Planning Board Fees	B2115.00	5,000
Total Departmental Income		**143,700**

State Aid

	Account	2021 Budget
General Government:		
State Revenue Sharing	B3001.00	-
Total State Aid		-

403,700

B1440—Engineer

	Account	2021 Budget
Contractual		
Professional and Technical Services:		
Engineering	B1440.423.00	30,000
Total B1440—Engineer		**30,000**

Total Appropriations—General Government Support	**30,000**

B3620—Safety Inspection

	Account	2021 Budget
Personal Services		
Full Time:		
Salaried	B3620.100.00	153,522
MS4 Officer Stipened	B3620.100.00	5,000
Fire Marshall Stipened	B3620.100.00	
Part Time:		
Hourly	B3620.111.00	37,518
Town Attorney		7,150
Premium:		
Overtime	B3620.120.00	1,000
Other:		
Call	B3620.132.00	600
Total Personal Services		204,790
Contractual		
Operation:		
Supplies	B3620.401.00	1,500
Printing, Postage, and Advertising	B3620.402.00	1,500
Fuel	B3620.403.00	3,200
Uniforms	B3620.404.00	800
Maintenance:		
Vehicle	B3620.411.00	2,100
Professional and Technical Services:		
Information Technology - Copier Maintenance	B3620.420.01	1,600
Information Technology	B3620.420.02	11,000
Legal Services	B3620.427.00	-
Professional Development:		
Dues and Subscriptions - Dues and Subscription	B3620.430.00	1,000
Reimbursement	B3620.431.00	3,000
Total Contractual		25,700
Total B3620—Safety Inspection		230,490

Total Appropriations—Public Safety	**230,490**

B4020—Registrar of Vital Statistics

	Account	2021 Budget
Personal Services		
Appointed:		
Official	B4020.140.00	8,935
Total B4020—Registrar of Vital Statistics		8,935
Total Appropriations—Health		8,935

TOWN OF EVANS, NEW YORK

2021 Adopted Budget

General—Part-Town Fund—Appropriations—Culture and Recreation

B7410—Library

	Account	2021 Budget
Contractual		
Operation:		
Service Contract	B7410.400.00	2,500
Total B7410—Library		**2,500**

B7989—Other Culture & Recreation

	Account	2021 Budget
Contractual		
Operation:		
Community Gardens	B7989.400.01	250
		250

Total Appropriations—Culture and Recreation	**2,750**

B8020—Planning

	Account	2021 Budget
Personal Services		
Full Time:		
Salaried	B8020.100.00	43,113
Other:		
Longevity	B8020.130.00	1,550
Deputy Town Attorney	B8020.150.00	7,150
Appointed:		
Official - Planning Director	B8020.140.00	57,680
Total Personal Services		109,493
Contractual		
Operation:		
Supplies	B8020.401.00	150
Printing, Postage, and Advertising	B8020.402.00	1,000
Information Technology	B8020.403.00	1,750
Professional Development:		
Dues and Subscriptions	B8020.430.00	700
Reimbursement	B8020.431.00	1,000
Total Contractual		4,600
Total B8020—Planning		**114,093**

B8540—Drainage

	Account	2021 Budget
Personal Services		
Appointed:		
Official	B8540.140.00	-
Contractual		
Operation:		
Supplies - Drainage	B8540.401.00	-
Total B8540—Drainage		-

B8710—Conservation

	Account	2021 Budget
Contractual		
Operation:		
Printing, Postage, and Advertising	B8710.402.00	500
Total B8710—Conservation		**500**

B8745—Flood and Erosion Control

	Account	2021 Budget
Contractual		
Operation:		
Supplies	B8745.401.00	500
Total B8745—Flood and Erosion Control		**500**

B8760—Emergency Disaster Work

	Account	2021 Budget
Contractual		
Operation:		
Supplies	B8760.401.00	500
Total B8760—Emergency Disaster Work		500

Total Appropriations—Home and Community Service	**115,593**

General—Part-Town Fund—Employee Benefits

	Account	2021 Budget
State Retirement	B9010.800.00	33,317
Social Security	B9030.800.00	25,726
Workers' Compensation	B9040.800.00	25,336
Life Insurance	B9045.800.00	400
Unemployment Insurance	B9050.800.00	1,500
Hospital and Medical Insurance	B9060.800.00	49,500
Total General—Part-Town Fund—Employee Benefits		135,779

General—Part-Town Fund—Interfund Transfers

	Account	2021 Budget
Transfer to General Fund - Liability Insurance	B9901.901.00	5,550
Total General—Part-Town Fund—Interfund Transfers		5,550

Total Appropriations—Undistributed	**141,329**
Total Appropriations and Other Uses	**529,097**

HIGHWAY – PART-TOWN FUND

TOWN OF EVANS, NEW YORK

2021 Adopted Budget

Highway—Part-Town Fund—Summary

Appropriations and Other Uses

Function:	2021 Budget
Transportation	1,817,570
Employee Benefits	791,024
Interfund Transfers	306,005
Total Appropriations and Other Uses	**2,914,599**

Estimated Revenues and Other Sources

Source:	2021 Budget
Non-Property Taxes	1,700,000
Intergovernmental Charges:	
Transportation	275,000
Sale of Property and Compensation for Loss	20,000
State Aid:	
Transportation	168,567
Total Estimated Revenues and Other Sources	**2,163,567**
Appropriated Fund Balance	**150,000**
Amount to be Raised in Taxation	601,032
Assessed Valuation	818,163,977
Tax Rate per $1,000 Assessed Valuation	0.734611

TOWN OF EVANS, NEW YORK

2021 Adopted Budget

Highway—Part-Town Fund—Estimated Revenues

Real Property Taxes and Tax Items

	Account	2021 Budget
Real Property Taxes	DB1001.00	601,032
Total Real Property Taxes and Tax Items		**601,032**

Non-property Taxes

	Account	2021 Budget
Non-Property Tax Distribution By County	DB1120.00	1,700,000
Total Non-property Taxes		**1,700,000**

Intergovernmental Charges

	Account	2021 Budget
Transportation:		
Transportation Services, Other Governments	DB2300.00	275,000
Total Intergovernmental Charges		**275,000**

Sale of Property and Compensation for Loss

	Account	2021 Budget
Sales of Scrap and Excess Materials - Pipe	DB2650.00	20,000
Total Sale of Property and Compensation for Loss		**20,000**

State Aid

	Account	2021 Budget
Transportation:		
Consolidated Highway Aid Program (CHIPS)	DB3501.01	119,200
Consolidated Highway Aid Program (EWR)	DB3501.01	22,146
Consolidated Highway Aid Program (PAVE NY)	DB3501.02	27,221
Total State Aid		**168,567**

Total Estimated Revenues and Other Sources 2,764,599

TOWN OF EVANS, NEW YORK

2021 Adopted Budget

Highway—Part-Town Fund—Appropriations—Transportation

DB5110—Maintenance of Roads

	Account	2021 Budget
Personal Services		
Full Time:		
Hourly	DB5110.101.00	484,505
Part Time:		
Seasonal	DB5110.112.00	42,900
Premium:		
Overtime	DB5110.120.00	5,000
Other:		
Longevity	DB5110.130.00	19,025
Miscellaneous - Upgrades	DB5110.138.00	1,500
Total Personal Services		552,930
Equipment		
Highway Machinery and Motor Vehicles	DB5110.220.00	45,000
Contractual		
Operation:		
Service Contract - Republic Service	DB5110.400.01	3,100
Service Contract - Tree Removal	DB5110.400.02	35,000
Supplies - Landscaping Materials	DB5110.401.01	2,000
Supplies - General	DB5110.401.02	1,500
Supplies - Pipe	DB5110.401.03	15,000
Supplies - Resurfacing	DB5110.401.04	360,000
Supplies - Pipes Reimbursable	DB5110.401.05	1,000
Supplies - Guardrails	DB5110.401.06	25,000
Fuel	DB5110.403.00	40,000
Uniforms	DB5110.404.00	6,000
Total Contractual		488,600
Total DB5110—Maintenance of Roads		**1,086,530**

DB5112—Permanent Improvements

	Account	2021 Budget
Equipment		
Infrastructure - Consolidated Highway Aid Program (CHIPS)	DB5112.230.01	119,200
Infrastructure - Consolidated Highway Aid Program (EWR)	DB5112.230.01	22,146
Infrastructure - Consolidated Highway Aid Program (PAVE NY)	DB5112.230.02	27,221
Total Equipment		168,567
Total DB5112—Permanent Improvements		**168,567**

DB5130—Machinery

	Account	2021 Budget
Personal Services		
Full Time:		
Hourly - Hourly - Machinery	DB5130.101.00	55,786
Hourly - Hourly - Machinery Overtime	DB5130.120.00	4,385
Total Personal Services		60,171
Contractual		
Maintenance:		
Equipment - Parts and Supplies	DB5130.410.00	72,000
Equipment - Rental Paver	DB5130.410.01	25,000
Total Contractual		97,000
Total DB5130—Machinery		**157,171**

DB5142—Snow Removal

	Account	2021 Budget
Personal Services		
Full Time:		
Hourly	DB5142.101.00	161,502
Part Time:		
Seasonal	DB5142.112.00	14,300
Premium:		
Overtime	DB5142.120.00	51,000
Other:		
Other - Upgrades	DB5142.138.00	-
Total Personal Services		226,802
Contractual		
Operation:		
Service Contract	DB5142.400.00	2,500
Supplies	DB5142.401.00	75,000
Fuel	DB5142.403.00	40,000
Maintenance:		
Equipment	DB5142.410.00	7,000
Total Contractual		124,500
Total DB5142—Snow Removal		**351,302**

DB5148—Highway Services for Other Governments

	Account	2021 Budget
Contractual		
Operation:		
Supplies	DB5148.401.00	39,000
Fuel	DB5148.403.00	15,000
Total Contractual		54,000
Total DB5148—Highway Services for Other Governments		**54,000**

Total Appropriations—Transportation	**1,817,570**

Highway—Part-Town Fund—Employee Benefits

	Account	2021 Budget
State Retirement	DB9010.800.00	86,577
Social Security	DB9030.800.00	66,753
Workers' Compensation	DB9040.800.00	248,294
Life Insurance	DB9045.800.00	2,000
Unemployment Insurance	DB9050.800.00	1,500
Hospital and Medical Insurance	DB9060.800.00	360,900
Other - Employee Benefit Payouts	DB9089.800.00	25,000
Total Highway—Part-Town Fund—Employee Benefits		**791,024**

Highway—Part-Town Fund—Interfund Transfers

	Account	2021 Budget
BAN Interest	DB9730.700.00	8,818
Transfer to General Fund - Liability Insurance	DB9901.901.00	34,125
Transfer to Capital Projects Fund	DB9901.905.00	249,000
Transfer to Debt Service Fund	DB9901.910.00	22,880
Total Highway—Part-Town Fund—Interfund Transfers		**306,005**

Total Appropriations—Undistributed	**1,097,029**
Total Appropriations and Other Uses	**2,914,599**

ANGOLA FIRE PROTECTION DISTRICT

TOWN OF EVANS, NEW YORK

2021 Adopted Budget

Fire Protection District—Summary

Appropriations and Other Uses	
Function:	**2021 Budget**
Public Safety	786,500
Employee Benefits	78,050
Total Appropriations and Other Uses	**864,550**
Appropriated Fund Balance	**20,000**
Estimated Revenues and Other Sources	
Amount to be Raised in Taxation	844,550
Assessed Valuation	468,335,836
Tax Rate per $1,000 Assessed Valuation	1.803300

TOWN OF EVANS, NEW YORK

2021 Adopted Budget

Fire Protection District—Estimated Revenues

Real Property Taxes and Tax Items

	Account	2021 Budget
Real Property Taxes	SF1001.00	794,500
Total Real Property Taxes and Tax Items		794,500

Total Estimated Revenues and Other Sources 794,500

TOWN OF EVANS, NEW YORK

2021 Adopted Budget

Fire Protection District—Appropriations—Public Safety

SF3410—Fire Protection

	Account	2021 Budget
Equipment		
Infrastructure - Hydrant Replacement	SF3410.230.00	20,000
Contractual		
Operation:		
Service Contract - Hydrant	SF3410.400.02	81,000
Service Contract - Service Award Program	SF3410.400.04	143,000
Service Contracts:		
Service Contract - Evans Center Volunteer Fire Department	SF3410.400.01	240,000
Service Contract - Lake Erie Beach Volunteer Fire Department	SF3410.400.03	240,000
Service Contract - Village of Angola Fire Department	SF3410.400.05	62,500
Total Contractual		766,500
Total SF3410—Fire Protection		786,500

Total Appropriations—Public Safety	**786,500**

Fire Protection District—Employee Benefits

	Account	2021 Budget
Workers' Compensation	SF9040.800.00	70,050
Cancer Insurance	SF9060.800.00	8,000
Total Fire Protection District—Employee Benefits		78,050

Total Appropriations—Undistributed	**78,050**
Total Appropriations and Other Uses	**864,550**

OTHER GOVERNMENTAL FUNDS

Street Lighting District 1

Appropriations and Other Uses

	Account	2021 Budget
SLA5182—Street Lighting		
Contractual		
Operation:		
Service Contract - National Grid Contract	SLA5182.400.00	170,000
Total SLA5182—Street Lighting		170,000
Total Appropriations and Other Uses		**170,000**
Total Estimated Revenues and Other Sources		-
Amount to be raised by taxation	SL.01001.0000.SA	170,000
Assessed Valuation		769,433,663
Tax Rate per $1,000 Assessed Valuation		0.220942

Street Lighting District 2

Appropriations and Other Uses

	Account	2021 Budget
SLB5182—Street Lighting		
Contractual		
Operation:		
Service Contract - National Grid Contract	SLB5182.400.00	93,000
Total SLB5182—Street Lighting		93,000
Total Appropriations and Other Uses		**93,000**
Amount to be raised by taxation	SL.01001.0000.SB	93,000
Assessed Valuation		64,222,562
Tax Rate per $1,000 Assessed Valuation		**1.448089**

Garbage District

Appropriations and Other Uses

	Account	2021 Budget
SR8160—Refuse and Garbage		
Contractual		
Operation:		
Service Contract - Republic Services - Waste	SR8160.400.00	1,456,972
Printing, Postage, and Advertising	SR8160.402.00	200
Total SR8160—Refuse and Garbage		1,457,172
Total Appropriations and Other Uses		**1,457,172**
Amount to be raised by taxation	SR01001.0000.00	1,457,172
Number of Units		6,149
Rate Per Unit		**236.977069**

Water District 5—Independence and Peppertree Drives

Appropriations and Other Uses

	Account	2021 Budget
SWG8310—Water Administration		
Water Administration	SWG8310.400.00	3,000
Total Water Administration		3,000
Other Uses		
Transfer to Water Fund	SWG9901.911.00	6,049
Total Other Uses		6,049
Total Appropriations and Other Uses		**9,049**
Amount to be raised by taxation	SW1001.0000.SG	9,049
Assessed Valuation		Varies
Service Frontage Charge		**Varies**

Water District 5—Newcomb Road

Appropriations and Other Uses

	Account	2021 Budget
Other Uses		
Transfer to Water Fund	SWK9901.911.00	9,315
Total Other Uses		9,315
Total Appropriations and Other Uses		**9,315**
Amount to be raised by taxation	SW.01001.0000.SK	9,315
Assessed Valuation		Varies
Service Frontage Charge		**Varies**

Water District 5—McKinley and Woodcliff

Appropriations and Other Uses

	Account	2021 Budget
SWO8310—Water Administration		
Water Administration	SWO8310.400.00	1,000
Total Water Administration		1,000
Other Uses		
Transfer to Water Fund	SWO9901.910.00	6,225
Total Other Uses		6,225
Total Appropriations and Other Uses		**7,225**
Amount to be raised by taxation	SW.01001.0000.SO	7,225
Assessed Valuation		Varies
Service Frontage Charge		**Varies**

Water District 5—Gowans and Southwestern

Appropriations and Other Uses

	Account	2021 Budget
Other Uses		
Transfer to Water Fund	SWP9901.911.00	30,383
Total Other Uses		30,383
Total Appropriations and Other Uses		**30,383**
Amount to be raised by taxation	SW.01001.0000.SP	30,383
Assessed Valuation		Varies
Service Frontage Charge		**Varies**

Water Fund

Appropriations and Other Uses

	Account	2021 Budget
Water Transportation and Distribution		
Water Transportation and Distribution	FX8340.413.00	10,000
Total Use of Money and Property		10,000
Water, Equipment, and Capital Outlay		
Water, Equipment, and Capital Outlay	FX8397.230.00	40,000
Total Use of Money and Property		40,000
Employee Benefits		
Hospital and Medical Insurance - Retirees	FX9060.800.00	51,450
Total Employee Benefits		51,450
Other Uses		
Transfer to General Fund - Interfund Loan Interest	FX9901.901.00	203,563
Transfer to Debt Service Fund	FX9901.901.02	1,358,854
Total Other Uses		1,562,417
Total Appropriations and Other Uses		**1,663,867**

Estimated Revenues and Other Sources

	Account	2021 Budget
Water Service Charges		
Home and Community Services:		
Water Service Charges	FX2142.000.00	1,561,895
Total Intergovernmental Charges		1,561,895
Use of Money and Property		
Interest and Earnings - Investment	FX2401.000.00	50,000
Total Use of Money and Property		50,000
Other Sources		
Interfund Transfers	FX5031.909.00	51,972
Total Other Sources		51,972
Total Estimated Revenues and Other Sources		**1,663,867**
Assessed Valuation		Varies
Service Frontage Charge		**Varies**

Debt Service Fund

Appropriations and Other Uses

	Account	2021 Budget
Debt Service		
Installment Purchase Debt - General Fund - Equipment Lease:		
Principal	V9775.600.00	23,215
Interest	V9775.700.00	750
Serial Bonds:		
Principal	V9780.600.01	480,000
Interest	V9780.700.01	203,825
Installment Purchase Debt - Highway—Part-Town Fund - Equipment Lease:		
Principal	V9785.600.00	21,034
Interest	V9785.700.00	1,208
State Loans:		
Principal	V9790.600.00	370,000
Interest	V9790.700.00	305,029
Total Debt Service		1,405,061
Total Appropriations and Other Uses		**1,405,061**

Estimated Revenues and Other Sources

	Account	2021 Budget
Other Sources		
Transfer from Highway—Part-Town Fund - Equipment Lease	V5031.02	22,242
Transfer from Water Fund - Long Term Debt	V5031.03	1,358,854
Transfer from General Fund - Marina Equipment Lease	V5031.04	23,965
Total Other Sources		1,405,061
Total Estimated Revenues and Other Sources		**1,405,061**
Amount to be raised by taxation		-

ADDITIONAL INFORMATION

TOWN OF EVANS, NEW YORK

2021 Adopted Budget

Debt Statement

Purpose	Fund	Year of Issue	Interest Rate	Original Issue Amount	Final Maturity	Interest Due 2021	Balance 1/1/2021	Projected Redemption 2021	Projected Balance 12/31/2021	Projected Redemption 2022
Installment Purchase Debt	General - Marina	2016	3.23%	109,033	2021	$ 750	$ 23,214	$ 23,214	$ 0	$ -
Total Installment Purchase Debt						750	23,214	23,214	0	0
Interfund Loan - Water to General	Water	2018	3.00%	3,578,239	2037	94,999	3,303,795	145,515	3,158,280	149,880
Waterline Looping	Water	2003	2.99%	681,312	2023	1,622	115,000	35,000	80,000	40,000
EFC Series 2011C	Water	2011	0.27%	11,989,606	2041	303,406	9,135,000	335,000	8,800,000	340,000
Serial Bond - Water Tower	Water	2018	3.00%	7,540,500	2033	203,825	6,625,000	480,000	6,145,000	485,000
Total Serial Bonds						508,853	15,875,000	850,000	15,025,000	865,000
Total long term debt						$ 604,602	$ 19,202,009	$ 1,018,728	$ 18,183,281	$ 1,014,880

TOWN OF EVANS, NEW YORK
2021 Adopted Budget
Schedule of Salaries of Elected Town Officials

Title	Officer	Compensation
Supervisor	Mary K. Hosler	$ 40,000
Councilman	Thomas George	15,300
Councilman	Michael R. Schraft	15,300
Town Clerk	Lyn Krajacic	56,365
Superintendent of Highways	Edward J. Michalski	69,838
Town Justice	Moira H. Cooper	22,819
Town Justice	Dennis P. Glascott	22,819

APPENDIX A

ASSESSOR'S EXEMPTION IMPACT REPORT

Total Assessed Value 1,133,846,764
Uniform Percentage 77.00

Equalized Total Assessed Value 1,472,528,265

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	9	3,004,935	0.20
13100	CO - GENERALLY	RPTL 406(1)	110	149,789,975	10.17
13350	CITY - GENERALLY	RPTL 406(1)	1	38,961	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	33	12,223,091	0.83
13650	VG - GENERALLY	RPTL 406(1)	26	1,747,410	0.12
13800	SCHOOL DISTRICT	RPTL 408	16	47,993,247	3.26
14110	USA - SPECIFIED USES	STATE L 54	1	396,104	0.03
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	3	12,950,000	0.88
18100	HOUSING: OWNER - MUNICIPALITY	P H FI L 36-a(2)	2	2,480,519	0.17
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	5	1,157,143	0.08
25110	NONPROF CORP - RELIG(CONST PR(	RPTL 420-a	19	10,270,390	0.70
25130	NONPROF CORP - CHAR (CONST PR(	RPTL 420-a	13	6,928,571	0.47
25230	NONPROF CORP - MORAL/MENTAL IN	RPTL 420-a	24	10,835,974	0.74
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	318,182	0.02
25400	FRATERNAL ORGANIZATION	RPTL 428	1	506,494	0.03
25900	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	20	928,442	0.06
26100	VETERANS ORGANIZATION	RPTL 452	1	253,247	0.02
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	9	3,145,584	0.21
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	5	308,571	0.02
28120	NOT-FOR-PROFIT HOUSING CO	RPTL 422	1	1,428,571	0.10
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	14	79,001	0.01
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	113	8,692,945	0.59
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	26	328,870	0.02
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	422	5,189,679	0.35
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	14	298,182	0.02
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	303	6,192,565	0.42
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	10	358,195	0.02

Total Assessed Value 1,133,846,764
Uniform Percentage 77.00

Equalized Total Assessed Value 1,472,528,265

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	184	6,024,862	0.41
41153	COLD WAR VETERANS (10%)	RPTL 458-b	101	803,792	0.05
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	10	268,182	0.02
41400	CLERGY	RPTL 460	7	13,636	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	6	226,883	0.02
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	38	1,200,617	0.08
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	18	461,312	0.03
41800	PERSONS AGE 65 OR OVER	RPTL 467	128	6,051,826	0.41
41801	PERSONS AGE 65 OR OVER	RPTL 467	50	2,578,952	0.18
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	22	1,045,238	0.07
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	7	284,522	0.02
44253	Capital Improvements	RPTL S421-L	1	15,584	0.00
44256	Capital Improvements	RPTL S421-L	10	67,130	0.00
47611	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	2	38,078	0.00
48670	REDEVELOPMENT HOUSING CO	P H FI L 125 & 127	1	753,247	0.05

Total Exemptions Exclusive of System Exemptions:	**1,787**	**307,678,710**	**20.89**
Total System Exemptions:	**0**	**0**	**0.00**
Totals:	**1,787**	**307,678,710**	**20.89**

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Total Assessed Value 102,442,278
Uniform Percentage 77.00

Equalized Total Assessed Value 133,041,919

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	175,325	0.13
13100	CO - GENERALLY	RPTL 406(1)	5	161,429	0.12
13500	TOWN - GENERALLY	RPTL 406(1)	1	1,006,494	0.76
13650	VG - GENERALLY	RPTL 406(1)	24	1,300,779	0.98
13800	SCHOOL DISTRICT	RPTL 408	4	6,402,987	4.81
14110	USA - SPECIFIED USES	STATE L 54	1	396,104	0.30
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	2	10,480,519	7.88
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	171,429	0.13
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	3	3,378,701	2.54
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	324,675	0.24
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	6	857,143	0.64
25900	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	132,078	0.10
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	123,377	0.09
28120	NOT-FOR-PROFIT HOUSING CO	RPTL 422	1	1,428,571	1.07
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	3	19,416	0.01
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	28	1,736,349	1.31
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	47	595,870	0.45
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	28	591,818	0.44
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	11	339,025	0.25
41153	COLD WAR VETERANS (10%)	RPTL 458-b	10	85,195	0.06
41400	CLERGY	RPTL 460	1	1,948	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	17	848,364	0.64
41801	PERSONS AGE 65 OR OVER	RPTL 467	3	141,948	0.11
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	64,935	0.05

Total Assessed Value 102,442,278
Uniform Percentage 77.00

Equalized Total Assessed Value 133,041,919

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	39,545	0.03
Total Exemptions Exclusive of System Exemptions:			204	30,804,023	23.15
Total System Exemptions:			0	0	0.00
Totals:			204	30,804,023	23.15

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Total Assessed Value 1,031,404,486
Uniform Percentage 77.00

Equalized Total Assessed Value 1,339,486,345

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	8	2,829,610	0.21
13100	CO - GENERALLY	RPTL 406(1)	105	149,628,547	11.17
13350	CITY - GENERALLY	RPTL 406(1)	1	38,961	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	32	11,216,597	0.84
13650	VG - GENERALLY	RPTL 406(1)	2	446,631	0.03
13800	SCHOOL DISTRICT	RPTL 408	12	41,590,260	3.10
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	2,469,481	0.18
18100	HOUSING: OWNER - MUNICIPALITY	P H FI L 36-a(2)	2	2,480,519	0.19
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	4	985,714	0.07
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	16	6,891,688	0.51
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	12	6,603,896	0.49
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	18	9,978,831	0.74
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	318,182	0.02
25400	FRATERNAL ORGANIZATION	RPTL 428	1	506,494	0.04
25900	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	18	796,364	0.06
26100	VETERANS ORGANIZATION	RPTL 452	1	253,247	0.02
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	9	3,145,584	0.23
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	185,195	0.01
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	11	59,586	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	85	6,956,596	0.52
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	26	328,870	0.02
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	375	4,593,809	0.34
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	14	298,182	0.02
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	275	5,600,747	0.42
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	10	358,195	0.03
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	173	5,685,838	0.42
41153	COLD WAR VETERANS (10%)	RPTL 458-b	91	718,597	0.05
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	10	268,182	0.02
41400	CLERGY	RPTL 460	6	11,688	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	6	226,883	0.02

Total Assessed Value 1,031,404,486
Uniform Percentage 77.00

Equalized Total Assessed Value 1,339,486,345

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	38	1,200,617	0.09
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	18	461,312	0.03
41800	PERSONS AGE 65 OR OVER	RPTL 467	111	5,203,462	0.39
41801	PERSONS AGE 65 OR OVER	RPTL 467	47	2,437,004	0.18
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	21	980,303	0.07
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	6	244,977	0.02
44253	Capital Improvements	RPTL S421-L	1	15,584	0.00
44256	Capital Improvements	RPTL S421-L	10	67,130	0.01
47611	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	2	38,078	0.00
48670	REDEVELOPMENT HOUSING CO	P H FI L 125 & 127	1	753,247	0.06
Total Exemptions Exclusive of System Exemptions:			**1,583**	**276,874,687**	**20.67**
Total System Exemptions:			**0**	**0**	**0.00**
Totals:			**1,583**	**276,874,687**	**20.67**

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____