Evans Town Board

At an Agenda Meeting of the Town Board of the Town of Evans, held on November 15, 2017 at 7pm at the Evans Town Hall, 8787 Erie Road, Angola New York there were:

PRESENT:	Dennis Feldmann	Councilman
	Jeanne Macko	Councilman
	Mary Hosler	Supervisor
ALSO PRESENT:	Lynn Stoessel	Deputy Town Clerk
	Jennifer Farrell	Town Attorney
	Roberta Rappoccio	Director of Planning & Community Development
	Brittany Gloss	Director of Finance
	Edward Michalski	Highway Superintendent
	Douglas Czora	Police Chief
	Mary Holl	Supervisor's Secretary

RESOLUTION 2017 #487 Approve Minutes

Supervisor Hosler moved and Councilman Macko seconded that the reading of the minutes of the November 1, 2017 Meeting and the Work Session of November 8, 2017 be dispensed with and approved as submitted by the Town Clerk.

VOTE RESULT:	ADOPTED BY ROLL CALL	
	Councilman Feldmann	Aye
	Councilman Macko	Aye
	Supervisor Hosler	Aye

COMMUNICATIONS

Roberta Rappoccio, Director of Planning & Community Development RE Renewal of Special Use Permit for David Symington, First Place Finishes, 1303 Pontiac Road, Angola.

RESOLUTIONS 2017 #488 Schedule PH for First Place Finishes - Special Use Permit Renewal

Supervisor Hosler moved and Councilman Feldmann seconded,

WHEREAS, in a letter dated November 9, 2017 the Planning Office has requested that the Town Board set a public hearing regarding the petition of David Symington, dba First Place Finishes, for a special use permit renewal for the purpose of operating an automotive painting facility located at 1303 Pontiac Road, Angola, NY 14006, part of SBL# 252.00-1-41.

NOW THEREFORE BE IT RESOLVED, that the Town Board authorize the Town Clerk to advertise for a public hearing to be held on December 6, 2017 at 7:10pm for the consideration of said special use permit renewal, and

BE IT FURTHER RESOLVED, that this matter be referred to the Planning Board to determine the need for Planning Board review and recommendation prior to the public hearing, and

BE IT FURTHER

RESOLVED, that a copy of this resolution be given to the Planning Office and the Code Enforcement Office.

VOTE RESULT:	ADOPTED BY ROLL CALL	
	Councilman Feldmann	Aye
	Councilman Macko	Aye
	Supervisor Hosler	Aye

PRIVILEGE OF THE FLOOR

Lynn Wayland spoke in regards to the flower bed in her backyard, drainage runoff from a neighbors yard and the September 21, 2017 Drainage Meeting as well as phone calls not being returned.

Cheri Hahn spoke in opposition to Resolution on tonight's Agenda - Pool Fee Credit.

PUBLIC HEARING

LEGAL NOTICE
TOWN OF EVANS

Please take notice that the Town Board of the Town of Evans, Erie County, New York will hold a public hearing on November 15, 2017 at 7:10 p.m. at the Evans Town Hall, 8787 Erie Road, Angola, New York 14006 to consider the adoption of Proposed Local Law #12 of the year 2017, which will extend the temporary moratorium implemented by Local Law #3 of year 2016, and subsequently extended by Local Law #9 of the year 2016 and Local Law #3 of the year 2017, on the issuance of applications and the granting of applications, permits, licenses or approvals for the erection, establishment, siting, location, construction or development of any solar farms, non-residential solar electric generating systems, or related facilities or structures for a period of 6 months from the expiration of the moratorium implemented by Local Law #3 of year 2016 and subsequently extended by Local Law #9 of the year 2016 and Local Law #3 of the year 2017.

Copies of the Proposed Local will be available for inspection by any interested person in the Office of the Town Clerk during normal business hours Monday, Tuesday, Thursday, Friday from 8am - 4pm, Wednesday from 9am - 5pm and the Town's website www.townofevans.org.

All parties in interest and citizens shall have an opportunity to be heard by the Town Board at the public hearing to be held aforesaid.

By Order of the Town Board
of the Town of Evans
Lynn M. Krajacic
Town Clerk

RESOLTUION 2017 #489 Open the Public Hearing

Supervisor Hosler moved and Councilman Macko seconded to open the public hearing.

VOTE RESULT ADOPTED
Ayes: Feldmann, Macko, Hosler
Nays:

The following people spoke in opposition to the adoption of Proposed Local Law #12:
Bill Henry Cheryl St George Ed Schneider III

RESOLUTION 2017 #490 Close the Public Hearing

Supervisor Hosler moved and Councilman Macko seconded to close the public hearing.

VOTE RESULT ADOPTED
Ayes: Feldmann, Macko, Hosler
Nays

RESOLUTION 2017 #491 Adopt Proposed Local Law 2017 #12 as Local Law #10

Councilman Feldmann moved and Supervisor Hosler seconded,

WHEREAS, a public hearing was held on November 15, 2017 at 7:10 p.m. at Evans Town Hall, 8787 Erie Road, Angola, New York regarding Proposed Local Law #12 of calendar year 2017;

NOW, THEREFORE, BE IT RESOLVED, that Proposed Local Law #12 of the calendar year 2017, is hereby enacted as Local Law #10 of the year 2017 to extend the term of the moratorium on the issuance and granting of applications permits, licenses or approvals for the establishment, siting, location, construction or development of any solar farms, non-residential solar electric generating systems, or related facilities or structures, as enacted by Local Law #3 of the year 2016 and subsequently extended by Local Law #9 of the year 2016 and Local Law #3 of the year 2017, for a period of an additional six (6) months from the expiration of the moratorium implemented by Local Law #3 of year 2016, as extended by Local Law #9 of the year 2016 and Local Law #3 of the year 2017, unless earlier terminated by other state local law, duly adopted;

AND, BE IT FURTHER RESOLVED, that the Town Clerk shall file a copy with the New York State Secretary of State.

VOTE RESULT: ADOPTED BY ROLL CALL

Councilman Feldmann	Aye
Councilman Macko	Aye
Supervisor Hosler	Aye

Supervisor Hosler re-opened **Privilege of the Floor.**

Cheri Hahn spoke in opposition to the adoption of Resolution #5 (Credit of Pool Fees) on tonights's Agenda, adoption of the 2018 Town Budget and how it will affect future grant applications.

Cheryl St. George spoke regarding the following:

Budget override tax cap
History of Evans Taxpayers United and their purpose
Keep the Town Board with only 3 Members
Merger of Evans Police and Erie County Sheriffs
Commented on comments made by the public at the November 1st Town Board meeting

Edward Schnieder III spoke regarding the following:

-3 minute rule for the time allowed for the public to speak at Town Board meetings
-Commented that Public Hearings are a sham as decisions are made prior to the Public Hearing
-Budget is affecting the sales of property as they are selling for less than their assessment

Bill Henry spoke regarding the following:

-Solar Farms
-Budget - vehicles should be depreciated in the budget
-Environmental Fair cost $3,000.00 to collect TVs from other Towns
-Tax rate should go below 1.8%
-Another Public Hearing should be held to discuss the changes in the proposed budget

Peter Bogulski spoke regarding the following:

-the property southwest of Sturgeon Point Road and Federal wetlands and sewers should be installed there

Councilman Macko reported on the following:

-Kringle Mingle - December 2nd at the Senior Center - Crafts, Cookie Decorating and Santa Claus will make an appearance

Supervisor Hosler reported on the following:

-December 4th at 6:30-8pm at Lake Shore Middle 2nd workshop of 6 for the Comprehensive Plan
-Complete the survey for what you would like to see in the Town
-LWRP - Local Waterfront Revitalization Plan - a grant was received to update it

RESOLUTION 2017 #492 Town Clerk reports

Supervisor Hosler moved and Councilman Macko seconded to accept the reports of for the month of October 2017.

Monthly Report - October 2017	$23,854.57
Interest October 2017	$3.13
Greenspace Fees October 2017	$1,400.00

VOTE RESULT ADOPTED
Ayes: Feldmann, Macko, Hosler
Nays

OLD BUSINESS
1.)Solar Opt-Out
2.)Tower Permit - Dennis Road
3.)Tower Permit - Eden Evans Center Road
4.)Cell Phone Policy
5.)PLL #9 (MS to GB)

RESOLUTION 2017 #493 Remove Cell Phone Policy from Old Business

Supervisor Hosler moved and Councilman Feldmann seconded to remove the Cell Phone Policy from Old Business on the agenda.

VOTE RESULT ADOPTED
Ayes: Feldmann, Macko, Hosler
Nays

RESOLUTION 2017 #494 Cell Phone Policy

Supervisor Hosler moved and Councilman Feldmann seconded,

WHEREAS: the Town of Evans has established a Cell Phone Policy;

NOW THEREFORE BE IT RESOLVED: the Town Board hereby adopts the above referenced policy, effective immediately.

VOTE RESULT: ADOPTED BY ROLL CALL

Councilman Feldmann	Aye
Councilman Macko	Aye
Supervisor Hosler	Aye

RESOLUTION 2017 #495 Speed Reduction, Delamater Road

Councilman Macko moved and Councilman Feldmann seconded,

WHEREAS: the Town of Evans has received requests to reduce the speed limit on Delamater Road between Old Lake Shore Road and Route 5 (Erie Road) from 40 miles

per hour to 30 miles per hour due to the amount of traffic and the road being a narrow, two lane curvy; and

NOW THEREFORE BE IT RESOLVED: that the speed limit on Delamater Road between Old Lake Shore Road and Route 5 (Erie Road) be reduced from 40 miles per hour to 30 miles per hour.

VOTE RESULT:	ADOPTED BY ROLL CALL	
	Councilman Feldmann	Aye
	Councilman Macko	Aye
	Supervisor Hosler	Aye

RESOLUTION 2017 #496 Amend 2018 Preliminary Budget

Councilman Feldmann move and Councilman Macko seconded,

WHEREAS: officer and employees in charge of various administrative units of the government of the Town of Evans have submitted estimates of revenues and expenditures for the fiscal year ending December 31, 2018; and

WHEREAS: the Supervisor, as the Town 's Budget Officer, has caused a tentative ad valorem budget to be prepared, and the Town Clerk has presented such budget to the Town Board; and

WHEREAS: the Supervisor filed a preliminary budget with the Town Clerk on October 26, 2017; and

WHEREAS: the Town Board has met and considered the preliminary budget for the year ending December 31, 2018 and made amendments to same, and a public meeting was conducted on November 1, 2017 as required by Section 108 of town Law'

NOW THEREFORE BE IT RESOLVED: That the preliminary budget as changed, altered and revised and as hereinafter set forth, is hereby adopted as the annual ad valorem budget of the Town of Evans for the fiscal year ending December 31, 2018 in Addendum A.

VOTE RESULT:	ADOPTED BY ROLL CALL	
	Councilman Feldmann	Aye
	Councilman Macko	Aye
	Supervisor Hosler	Aye

RESOLUTION 2017 #497 Adopt 2018 Budget

Supervisor Hosler moved and Councilman Macko seconded,

WHEREAS: the Supervisor, as the Town's Budget Officer, has caused a tentative benefit basis budget to the prepared and filed with the Town Clerk's Office, as provided by law; and

WHEREAS: the Supervisor filed preliminary budget with the Town Clerk on October 26, 2017; and

WHEREAS: the Supervisor filed a preliminary budget with the Town Clerk on October 26, 2017; and

WHEREAS: the Town Board has met and considered the preliminary budget for the year ending December 31, 2018, a public meeting was conducted on November 1, 2017 as required by Section 108 of Town Law;

NOW THEREFORE BE IT RESOLVED: that the preliminary budget basis budget as changed, altered and revised and as hereinafter set forth, is hereby adopted as the annual benefit basis budget of the Town of Evans for the fiscal year ending December 31, 2018.

VOTE RESULT:	ADOPTED BY ROLL CALL	
	Councilman Feldmann	Aye
	Councilman Macko	Aye
	Supervisor Hosler	Aye

RESOLUTION 2017 #498 Schedule Public Hearing for Angola Fire Protection District Budget Amounts

Councilman Macko moved and Councilman Feldmann seconded,

WHEREAS: the Angola Protective Fire District has been duly established as a Fire Protection District with in the Town of Evans; and

WHEREAS: Town Law requires the Town of Evans to provide fire protection within said Fire District; and

WHEREAS: the Town of Evans utilizes various fire companies within the Town of Evans to provide fire protection services; and

WHEREAS; the Town of Evans utilizes various fire companies within the Town of Evans to provide ambulance services;

NOW THERE FORE BE IT

RESOLVED: that pursuant to Section 184 of Town Law that a Public Hearing be held with reference to the furnishing of such fire protection for the Angola Fire Protective District and ambulance services, which shall be held on the 29th date of November, 2017 at 7:10pm and that notice of such hearing shall be published in the official newspaper of the Town of Evans.

VOTE RESULT:	ADOPTED BY ROLL CALL	
	Councilman Feldmann	Aye
	Councilman Macko	Aye
	Supervisor Hosler	Aye

RESOLUTION 2017 #499 Credit of Pool Fees

Councilman Feldmann moved and Councilman Macko seconded,

WHEREAS, the Town has received requests from individuals for refunds of fees for swim lessons and senior aerobics due to pool heating issues during the 2017 season

NOW, THEREFORE, BE IT RESOLVED, that the Town Board of the Town of Evans hereby authorizes a one time courtesy credit equal to the amount paid in 2017 for said fees to the following individuals: Diane Johnson, Joanne Novak, Patricia Griffin, Bob Catalino, Pat Catalino, Marilyn Hahn, Nancy Leugemors, Debbie Kingan, Denise Workley, Cy Creed, Diane Reynolds, and Clarie Rosinski; Jason Justinger and Lilyana Justinger; and

BE IT FURTHER RESOLVED, that said credit may only be used by the individual to which the credit is issued towards future pool fees; and

BE IT FURTHER RESOLVED, that said credit shall expire on December 31, 2018; and

BE IT FURTHER RESOLVED, that if the John K. Thompson pool is not open for the 2018 season said credit shall expire on December 31, 2019.

VOTE RESULT:	ADOPTED BY ROLL CALL	
	Councilman Feldmann	Aye
	Councilman Macko	Aye
	Supervisor Hosler	Aye

RESOLUTION 2017 #500 Suspend Rules of Order

Supervisor Hosler moved and Councilman Feldmann to suspend the rules of order for tonight's Town Board meeting for the consideration of additional resolutions.

VOTE RESULT:	ADOPTED BY ROLL CALL	
	Councilman Feldmann	Aye
	Councilman Macko	Aye
	Supervisor Hosler	Aye

RESOLUTION 2017 #501 Restore NY Grant Application

Supervisor Hosler moved and Councilman Feldmann seconded,

WHEREAS: the Town of Evans will be applying for the Empire State Development Restore New York Grant for the year 2018, and
BE IT RESOLVED: that the Town Clerk is hereby authorized to post and publish the legal notice for a public hearing to be held Wednesday, December 6, 2017 at 7:10 pm in the Evans Town Hall to discuss the Empire State Development 2018 Restore NY Grant Application for renovations to the former St. Columbans property, now Suncliff on the Lake,

located at 6892 Lake Shore Road, Angola, NY 14006 in order to allow for an expansion to its hospitality and special events business.

VOTE RESULT:	ADOPTED BY ROLL CALL	
	Councilman Feldmann	Aye
	Councilman Macko	Aye
	Supervisor Hosler	Aye

RESOLUTION 2017 #502 Declare Surplus Parks Vehicles

Councilman Macko moved and Councilman Feldmann seconded,

NOW, BE IT RESOLVED, that the following vehicles are hereby declared surplus equipment and will be sold at auction with proceeds to be deposited into the Town of Evans Savings Account;

2003 Dodge Ram Pickup Truck - VIN #1D7HU16D53J676696
2004 Ford F-150 Pickup VIN - #1FTNF21L24EB49463; and

FURTHER, BE IT RESOLVED, that the revenues associated with the sale of the above referenced equipment shall be recognized into the appropriate general ledger account.

VOTE RESULT:	ADOPTED BY ROLL CALL	
	Councilman Feldmann	Aye
	Councilman Macko	Aye
	Supervisor Hosler	Aye

RESOLUTION 2017 #503 Audit of Bills

Councilman Macko moved and Councilman Feldmann seconded that all property audited bills be paid out of their respective accounts as set forth:

AUDIT OF BILLS	
DATE	11/16/2017
ABSTRACT NO.	21
VOUCHER NO.	1612 - 1723
CHECK NUMBERS	77093 - 77173
APPROVED AT	Board Meeting
DATE	11/15/2017
GENERAL	$108,347.70
PART TOWN	$24,600.09
HIGHWAY DB	$49,571.51
WATER	$105.34
CAPITAL PROJECTS	$6,100.00

SPECIAL DISTRICTS	$110,623.21
DEBT SERVICE	
TA FUND	
TOTAL	$299,347.85

VOTE RESULT: ADOPTED BY ROLL CALL

Councilman Feldmann	Aye
Councilman Macko	Aye
Supervisor Hosler	Aye

RESOLUTION 2017 #504 Adjournment

Councilman Hosler moved and Councilman Macko seconded to adjourn to Wednesday, November 29, 2017 at 7pm for a Special Meeting then to Wednesday, December 6, 2017 at 6pm for an Agenda Meeting and 7pm for the regular Town Board Meeting.

VOTE RESULT: ADOPTED
AYES: Feldmann, Macko, Hosler
NAYS: None

Respectfully Submitted,

Lynn R. Stoessel

Lynn R. Stoessel
Deputy Town Clerk

Lynn M. Krajacic
Registered Municipal Town Clerk

Open Meetings Law, Public Officers Law, Article 7, §106. Minutes.
Minutes shall be taken at all open meetings of a public body which shall consist of a record or summary of all motions, proposals, resolutions and any other matter formally voted upon and the vote thereon.

These minutes are an unofficial copy unless the original signature of the Town Clerk is affixed below. The original official paper minutes are stored in the Town's vault.

AFFIDAVIT OF PUBLICATION

LEGAL NOTICE
TOWN OF EVANS

Please take notice that the Town Board of the Town of Evans, Erie County, New York will hold a public hearing on **November 15, 2017 at 7:10 P.M.** at the Evans Town Hall, 8787 Erie Road, Angola, New York 14006 to consider the adoption of Proposed Local Law #13 of the year 2017 which will amend Local Law #8 of the 1987, commonly known as the Zoning Law, and any amendments thereto, specifically Town Code Chapter 200: Zoning, Section 200-4(B)-Provision for Official Zoning Map for the purpose of rezoning the property located at 7661 Erie Road (SBL# 250.00.00-2-29) from Single Family Residential (R-1) to General Business (GB) on the Town's official zoning map

for the operation of a commercial decking business: Petitioner: John R. Keem.
Copies of the Proposed Local will be available for inspection by any interested person in the Office of the Town Clerk during normal business hours Monday, Tuesday, Thursday, Friday from 8am-4pm, Wednesday from 9am-5pm and the Town's website www.townofevans.org.
All parties in interest and citizens shall have an opportunity to be heard by the Town Board at the public hearing to be held aforesaid.
By Order of the
Town Board of the
Town of Evans
Lynn M. Krajacic
Town Clerk
O-162859 November 7, 2017
-Adv.

State of New York

County of Chautauqua

City of Dunkirk

Sheila McWillson , being duly sworn, deposes and says that she is the Principal Clerk, for Ogden Newspapers of New York Inc. the publisher of The OBSERVER, a daily newspaper published in the City of Dunkirk, Chautauqua County, State of New York, and that a notice of which the annexed is a printed copy, was inserted and published in said newspaper on the following dates

November 7, 2017

Signed Sheila McWillson
Sheila McWillson

Signed before me this 7th day of November 2017

Barbara J. Brown
Notary Public

5/4/19

AFFIDAVIT OF PUBLICATION

LEGAL NOTICE
TOWN OF EVANS

Please take notice that the Town Board of the Town of Evans, Erie County, New York will hold a public hearing on **November 15, 2017 at 7:10 p.m.** at the Evans Town Hall, 8787 Erie Road, Angola, New York 14006 to consider the adoption of Proposed Local Law #12 of the year 2017, which will extend the temporary moratorium implemented by Local Law #3 of year 2016, and subsequently extended by Local Law #9 of the year 2016 and Local Law #3 of the year 2017, on the issuance of applications and the granting of applications, permits, licenses or approvals for the erection, establishment, siting, location, construction or development of any solar farms, non-residential solar electric generating systems, or related facilities or structures for a period of 6 months from the expiration of the moratorium implemented by Local Law #3 of year 2016 and subsequently extended by Local Law #9 of the year 2016 and Local Law #3 of the year 2017.
Copies of the Proposed Local will be available for inspection by any interested person in the Office of the Town Clerk during normal business hours Monday, Tuesday, Thursday, Friday from 8am – 4pm, Wednesday from 9am – 5pm and the Town's website www.townofevans.org.

All parties in interest and citizens shall have an opportunity to be heard by the Town Board at the public hearing to be held aforesaid.

By Order of the Town Board

of the Town of Evans
Lynn M. Krajacic
Town Clerk
O-162851 November 6, 2017-adv

State of New York

County of Chautauqua

City of Dunkirk

Sheila McWillson , being duly sworn, deposes and says that she is the Principal Clerk, for Ogden Newspapers of New York Inc. the publisher of The OBSERVER, a daily newspaper published in the City of Dunkirk, Chautauqua County, State of New York, and that a notice of which the annexed is a printed copy, was inserted and published in said newspaper on the following dates

November 6, 2017

Signed Sheila McWillson
Sheila McWillson

Signed before me this 6th day of November 2017

Barbara J. Bruso
Notary Public

5/4/19

Account Description	Account No	2018 Preliminary Budget	2018 Adopted Budget	Dollar Inc (Dec)
REAL PROPERTY TAXES	AA.01001.0000.00	8,478,925.00	8,509,606.00	30,681.00
CENTRAL COMMUNICATION EQUIPMENT MAINTENENACE	AA.01650.0410.00	1,000.00	4,320.00	3,320.00
INFORMATION TECHNOLOGY CENTRAL COMM SYSTEM	AA.01650.0420.00	46,470.00	37,800.00	(8,670.00)
OTHER INSURANCE CONTINGENCY	AA.01910.0408.00	118,000.00	220,000.00	102,000.00
SUPERINTENDENT OF HIGHWAY ELECTED OFFICIAL	AA.05010.0150.00	62,838.00	69,838.00	7,000.00
DPW SUPERINTENDENT APPOINTED OFFICIAL	AA.07020.0140.00	5,000.00	10,000.00	5,000.00
PARKS PART TIME SEASONAL	AA.07110.0112.00	54,107.00	73,129.00	19,022.00
PARKS PART TIME SEASONAL	AA.07110.0112.01	-	39,340.00	39,340.00
PART TIME HOURLY RPT SP REC FACILITIES	AA.07180.0111.01	16,500.00	-	(16,500.00)
PART TIME SEASONAL POOL HEAD LFGRD AND CAPTAINS	AA.07180.0112.01	59,210.00	21,166.00	(38,044.00)
PART TIME SEASONAL MARINA LABORERS	AA.07180.0112.03	67,850.00	116,063.00	48,213.00
HOSPITAL AND MEDICAL INSURANCE	AA.09060.0800.00	2,020,000.00	1,890,000.00	(130,000.00)
NON-PROPERTY TAX DISTRIBUTION BY COUNTY	BB.01120.0000.00	315,184.00	162,184.00	(153,000.00)
REGISTRAR OF VITAL STATISTICS	BB.04020.0140.00	7,935.00	8,935.00	1,000.00
DRAINAGE APPOINTED OFFICIAL	BB.08540.0140.00	3,000.00	5,000.00	2,000.00
HOSPITAL AND MEDICAL INSURANCE	BB.09060.0800.00	210,000.00	54,000.00	(156,000.00)
REAL PROPERTY TAXES	DB.01001.0000.00	930,481.00	745,481.00	(185,000.00)
NON-PROPERTY TAX DISTRIBUTION BY COUNTY	DB.01120.0000.00	1,529,816.00	1,682,816.00	153,000.00
HOSPITAL AND MEDICAL INSURANCE	DB.09060.0800.00	497,000.00	465,000.00	(32,000.00)
TOTAL CHANGES ALL FUNDS		14,423,316.00	14,114,678.00	(308,638.00)

Addendum A
November 15, 2017
page 1 of 1

TOWN OF EVANS

Erie County
New York

2018

Adopted Budget

*UPDATED

Supervisor..... *Hon. Mary K. Hosler*
Councilmember..... *Hon. Jeanne M. Macko*
Councilmember ..... *Hon. Dennis M. Feldmann*

RECEIVED
NOV 29 2017
TOWN CLERK
TOWN OF EVANS

TOWN OF EVANS, NEW YORK

2018 Adopted Budget

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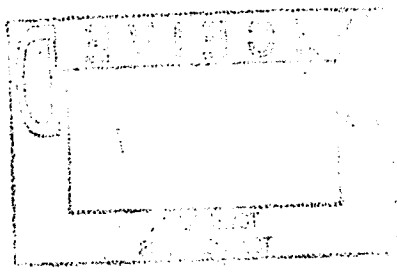

TOWN OF EVANS, NEW YORK

2018 Adopted Budget

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TOWN OF EVANS, NEW YORK

2018 Adopted Budget

Current Year Summary

Fund	Appropriations	Estimated Revenues	Appropriated Fund Balance	Amount to be Raised by Taxation
General Fund	$ 9,836,472	$ 1,326,866	$ -	$ 8,509,606
General—Part-Town Fund	539,484	539,484	-	-
Highway—Part-Town Fund	2,900,697	2,155,216	-	745,481
Angola Fire Protection District	868,550	-	-	868,550
Street Lighting District #1	170,000	-	-	170,000
Street Lighting District #2	95,000	-	-	95,000
Garbage District	1,210,977	-	-	1,210,977
Water District 5—Independence and Peppertree Drives	7,827	-	-	7,827
Water District 5—Newcomb Road	9,315	-	-	9,315
Water District 5—McKinley and Woodcliff	6,800	-	-	6,800
Water District 5—Gowans and Southwestern	29,755	-	-	29,755
Backflow Prevention	27,939	13,598	-	14,341
Water Fund	1,199,053	1,199,053	-	-
Debt Service Fund	710,794	710,794	-	-
Total	$ 17,612,663	$ 5,945,011	$ -	$ 11,667,652

*page corrected on November 29, 2017

TOWN OF EVANS, NEW YORK

2018 Adopted Budget

Comparison Table—Appropriations

Fund	Appropriations 2018 Final	2017 Adopted	Change Amount
General Fund	$ 9,836,472	$ 9,554,965	$ 281,507
General—Part-Town Fund	539,484	702,000	(162,516)
Highway—Part-Town Fund	2,900,697	2,880,378	20,319
Angola Fire Protection District	868,550	850,694	17,856
Highway—Townwide Fund	-	95,000	(95,000)
Street Lighting District #1	170,000	170,000	-
Street Lighting District #2	95,000	95,000	-
Garbage District	1,210,977	1,111,047	99,930
Water District 5—Independence and Peppertree Drives	7,827	-	7,827
Water District 5—Newcomb Road	9,315	10,500	(1,185)
Water District 5—McKinley and Woodcliff	6,800	6,575	225
Water District 5—Gowans and Southwestern	29,755	29,892	(137)
Backflow Prevention	27,939	27,444	495
Water Fund	1,199,053	-	1,199,053
Debt Service Fund	710,794	422,994	287,800
Total	$ 17,612,663	$ 15,956,489	$ 1,656,174

*page corrected on November 29, 2017

TOWN OF EVANS, NEW YORK

2018 Adopted Budget

Comparison Table—Tax Revenues

Fund	Tax Revenues 2018 Final	2017 Adopted	Change Amount
General Fund	$ 8,509,606	$ 8,187,723	$ 321,883
Highway—Part-Town Fund	745,481	865,378	(119,897)
Angola Fire Protection District	868,550	850,194	18,356
Street Lighting District #1	170,000	170,000	-
Street Lighting District #2	95,000	95,000	-
Garbage District	1,210,977	1,111,047	99,930
Water District 5—Independence and Peppertree Drives	7,827	-	7,827
Water District 5—Newcomb Road	9,315	10,500	(1,185)
Water District 5—McKinley and Woodcliff	6,800	6,575	225
Water District 5—Gowans and Southwestern	29,755	29,892	(137)
Backflow Prevention	14,341	14,237	104
Water Fund	-	-	-
Debt Service Fund	-	-	-
Total	$ 11,667,652	$ 11,340,546	$ 327,106

*page corrected on November 29, 2017

TOWN OF EVANS, NEW YORK

2018 Adopted Budget

Comparison Table—Rates

Fund	Rates 2018 Final	Rates 2017 Adopted
General Fund	9.678618	9.300192
Highway—Part–Town Fund	0.929381	1.078447
Angola Fire Protection District	1.873702	1.843568
Street Lighting District #1	0.223693	0.223207
Street Lighting District #2	1.484467	1.535823
Garbage District	196.906829	181.424971
Water District 5—Independence and Peppertree Drives	Varies	N/a
Water District 5—Newcomb Road	Varies	Varies
Water District 5—Southwestern	-	Varies
Water District 5—McKinley and Woodcliff	Varies	Varies
Water District 5—Gowans and Southwestern	Varies	Varies
Backflow Prevention	Varies	Varies
Water Fund	-	N/a

GENERAL FUND

TOWN OF EVANS, NEW YORK
2018 Adopted Budget
General Fund—Summary

Appropriations and Other Uses

Function:	2018 Budget
General Government Support	1,968,487
Public Safety	3,120,151
Health	60,000
Transportation	164,117
Economic Assistance and Opportunity	1,100
Culture and Recreation	1,066,387
Home and Community Service	29,900
Employee Benefits	3,406,331
Interfund Transfers	20,000
Total Appropriations and Other Uses	9,836,472

Estimated Revenues and Other Sources

Source:	2018 Budget
Other tax Items	114,548
Departmental Income:	
General Government	15,000
Culture and Recreation	245,900
Intergovernmental Charges:	
Public Safety	86,033
Use of Money and Property	22,000
Licenses and Permits	15,000
Fines and Forfeitures	308,000
Sale of Property and Compensation for Loss	85,100
Miscellaneous	2,700
State Aid:	
General Government	230,000
Federal Aid	
Public Safety	23,915
Interfund Transfers	178,670
Total Estimated Revenues and Other Sources	1,326,866
Appropriated Fund Balance	-
Amount to be Raised in Taxation	8,509,606
Assessed Valuation	879,217,081
Tax Rate per $1,000 Assessed Valuation	9.678618

TOWN OF EVANS, NEW YORK

2018 Adopted Budget

General Fund—Estimated Revenues

Real Property Taxes and Tax Items

	Account	2018 Budget
Real Property Taxes	A1001.00	8,509,606
Other Payments in Lieu of Taxes	A1081.00	69,548
Interest and Penalties on Real Property Taxes	A1090.00	45,000
Total Real Property Taxes and Tax Items		**8,624,154**

Departmental Income

	Account	2018 Budget
General Government:		
Town Clerk Fees	A1255.00	15,000
Culture and Recreation:		
Parks and Recreation Charges - Beach and Pool	A2001.01	7,000
Parks and Recreation Charges - Parks - Non-residence	A2001.02	4,000
Parks and Recreation Charges - Parks - Residence	A2001.03	12,000
Movie Night - Other Culture and Recreation	A2001.05	500
Summerfeset - Other Culture and Recreation	A2001.06	1,000
Special Recreational Facility Charges - Boat Slip Deposits	A2025.01	177,000
Special Recreational Facility Charges - Launch Pass	A2025.02	42,000
Other Culture and Recreation Income - County Van	A2089.01	1,600
Other Culture and Recreation Income - Seniors	A2089.02	800
Total Departmental Income		**260,900**

Intergovernmental Charges

	Account	2018 Budget
Public Safety Services, Other Governments - Helmuth Dispatch	A2260.01	81,033
Public Safety Services, Other Governments - Brant Dispatch	A2260.02	5,000
Total Intergovernmental Charges		**86,033**

TOWN OF EVANS, NEW YORK

2018 Adopted Budget

General Fund—Estimated Revenues

Use of Money and Property

	Account	2018 Budget
Interest and Earnings - Depository	A2401.02	7,000
Rental of Real Property	A2410.00	15,000
Total Use of Money and Property		22,000

Licenses and Permits

	Account	2018 Budget
Dog Licenses	A2544.00	15,000
Total Licenses and Permits		15,000

Fines and Forfeitures

	Account	2018 Budget
Fines and Forfeited Bail	A2610.00	250,000
Stop DWI Fines	A2615.00	58,000
Total Fines and Forfeitures		308,000

Sale of Property and Compensation for Loss

	Account	2018 Budget
Sales, Other - Fuel Parks Department	A2655.01	80,000
Sales, Other - Marine	A2655.03	5,000
Insurance Recoveries	A2680.00	100
Total Sale of Property and Compensation for Loss		85,100

Miscellaneous

	Account	2018 Budget
Gifts and Donations - Seniors	A2705.00	200
Gifts and Donations - Movie Night	A2705.01	2,000
Gifts and Donations - Environmental Fair	A2705.02	500
Total Miscellaneous		2,700

TOWN OF EVANS, NEW YORK

2018 Adopted Budget

General Fund—Estimated Revenues

State Aid

	Account	2018 Budget
General Government:		
State Revenue Sharing	A3001.00	30,000
Mortgage Tax	A3005.00	200,000
Total State Aid		**230,000**

Federal Aid

	Account	2018 Budget
Public Safety:		
Other Public Safety - Stonegarden Grant	A4389.01	18,915
Other Public Safety - Traffic	A4389.02	5,000
Total Federal Aid		**23,915**

Other Sources

	Account	2018 Budget
Transfer from General—Part-Town Fund - Risk Retention	A5031.01	57,500
Transfer from Highway—Part-Town Fund - Risk Retention	A5031.02	47,817
Transfer from Water Fund - Interest	A5031.03	73,353
Total Other Sources		**178,670**

Total Estimated Revenues and Other Sources 9,836,472

TOWN OF EVANS, NEW YORK

2018 Adopted Budget

General Fund—Appropriations—General Government Support

A1010—Legislative Board

	Account	2018 Budget
Personal Services		
Elected:		
Official	A1010.150.00	30,600
Contractual		
Operation:		
Printing, Postage, and Advertising	A1010.402.00	500
Professional Development:		
Reimbursement	A1010.431.00	1,200
Total Contractual		1,700
Total A1010—Legislative Board		32,300

A1110—Municipal Court

	Account	2018 Budget
Personal Services		
Full Time:		
Salaried	A1110.100.00	86,226
Part Time:		
Hourly	A1110.111.00	18,408
Other:		
Longevity	A1110.130.00	1,550
Elected:		
Official	A1110.150.00	45,638
Total Personal Services		151,822

TOWN OF EVANS, NEW YORK

2018 Adopted Budget

General Fund—Appropriations—General Government Support

Contractual		
Operation:		
Service Contract - Court Stenographer	A1110.400.00	4,000
Service Contract - Interpreter	A1110.400.01	3,000
Supplies	A1110.401.00	1,000
Printing, Postage, and Advertising	A1110.402.00	600
Professional and Technical Services:		
Information Technology	A1110.420.00	3,000
Professional Development:		
Dues and Subscriptions	A1110.430.00	605
Reimbursement	A1110.431.00	1,500
Total Contractual		13,705
Total A1110—Municipal Court		**165,527**

A1220—Supervisor

	Account	2018 Budget
Personal Services		
Full Time:		
Salaried	A1220.100.00	44,000
Part Time:		
Hourly	A1220.111.00	14,000
Appointed:		
Official	A1220.140.00	15,000
Elected:		
Official	A1220.150.00	40,000
Total Personal Services		113,000
Equipment		
Other	A1220.260.00	500
Contractual		
Operation:		
Supplies	A1220.401.00	1,500
Printing, Postage, and Advertising	A1220.402.00	1,500
Professional and Technical Services:		
Information Technology	A1220.420.00	500
Professional Development:		
Reimbursement	A1220.431.00	2,000
Total Contractual		5,500
Total A1220—Supervisor		**119,000**

TOWN OF EVANS, NEW YORK

2018 Adopted Budget

General Fund—Appropriations—General Government Support

A1355—Assessment

	Account	2018 Budget
Personal Services		
Full Time:		
Salaried	A1355.100.00	43,113
Other:		
Longevity	A1355.130.00	1,750
Appointed:		
Official	A1355.140.00	60,645
Total Personal Services		105,508
Equipment		
Information Technology	A1355.210.00	100
Contractual		
Operation:		
Service Contract	A1355.400.00	5,925
Supplies	A1355.401.00	1,000
Supplies - Review board	A1355.401.01	500
Printing, Postage, and Advertising	A1355.402.00	250
Professional and Technical Services:		
Legal	A1355.427.00	10,000
Professional Development:		
Dues and Subscriptions	A1355.430.00	250
Reimbursement	A1355.431.00	1,400
Total Contractual		19,325
Total A1355—Assessment		124,933

TOWN OF EVANS, NEW YORK

2018 Adopted Budget

General Fund—Appropriations—General Government Support

A1410—Clerk

	Account	2018 Budget
Personal Services		
Full Time:		
Salaried	A1410.100.00	86,077
Part Time:		
Hourly	A1410.111.00	20,000
Other:		
Longevity	A1410.130.00	1,850
Elected:		
Official	A1410.150.00	56,365
Total Personal Services		164,292
Equipment		
Information Technology	A1410.210.00	500
Contractual		
Operation:		
Supplies	A1410.401.00	3,500
Printing, Postage, and Advertising	A1410.402.00	2,500
Maintenance:		
Restoration and Improvements - Binding	A1410.413.00	3,500
Professional and Technical Services:		
Information Technology	A1410.420.00	9,485
Professional Development:		
Dues and Subscriptions	A1410.430.00	250
Reimbursement	A1410.431.00	2,000
Resources - Codification	A1410.433.00	7,000
Total Contractual		28,235
Total A1410—Clerk		**193,027**

TOWN OF EVANS, NEW YORK

2018 Adopted Budget

General Fund—Appropriations—General Government Support

A1420—Law

	Account	2018 Budget
Personal Services		
Appointed:		
Official - Town Attorney	A1420.140.01	45,000
Official - Town Prosecutors	A1420.140.02	21,210
Total Personal Services		66,210
Contractual		
Operation:		
Supplies	A1420.401.00	300
Professional and Technical Services:		
Information Technology	A1420.420.00	500
Professional Development:		
Dues and Subscriptions	A1420.430.00	500
Reimbursement	A1420.431.00	1,500
Total Contractual		2,800
Total A1420—Law		**69,010**

A1440—Engineer

	Account	2018 Budget
Contractual		
Professional and Technical Services:		
Engineering	A1440.423.00	20,000
Total A1440—Engineer		**20,000**

TOWN OF EVANS, NEW YORK

2018 Adopted Budget

General Fund—Appropriations—General Government Support

A1610—Finance

	Account	2018 Budget
Personal Services		
Full Time:		
Salaried	A1610.100.00	128,027
Part Time:		
Hourly	A1610.111.00	7,000
Other:		
Longevity	A1610.130.00	3,200
Appointed:		
Official	A1610.140.00	57,000
Total Personal Services		195,227
Contractual		
Operation:		
Service Contract - Medical Costs	A1610.400.01	5,000
Service Contract - Payroll Services	A1610.400.02	20,000
Supplies	A1610.401.00	6,000
Printing, Postage, and Advertising	A1610.402.00	20,000
Professional and Technical Services:		
Information Technology - Mailroom Copier	A1610.420.01	8,000
Information Technology - Harris Computer Systems	A1610.420.02	7,000
Information Technology - New Copier	A1610.420.03	1,070
Accounting Services	A1610.422.01	20,000
Auditing Services	A1610.422.02	25,000
Legal Services	A1610.427.00	25,000
Professional Development:		
Dues and Subscriptions	A1610.430.00	500
Reimbursement	A1610.431.00	1,500
Total Contractual		139,070
Total A1610—Central Services Administration		**334,297**

TOWN OF EVANS, NEW YORK

2018 Adopted Budget

General Fund—Appropriations—General Government Support

A1620—Operation of Plant

	Account	2018 Budget
Personal Services		
Full Time:		
Salaried	A1620.100.00	33,900
Part Time:		
Salaried - safety officer	A1620.110.00	2,000
Hourly	A1620.111.00	47,000
Premium:		
Overtime	A1620.120.00	600
Total Personal Services		83,500
Equipment		
Other	A1620.260.00	500
Contractual		
Operation:		
Service Contract - Republic Services - Container	A1620.400.01	2,148
Service Contract - Solar Liberty	A1620.400.02	3,000
Supplies	A1620.401.01	10,000
Fuel	A1620.403.00	1,000
Uniforms	A1620.404.00	400
Utilities - Gas and Electric	A1620.405.01	91,400
Utilities - Water	A1620.405.02	18,800
Maintenance:		
Equipment	A1620.410.00	15,000
Vehicle	A1620.411.00	1,900
Facilities Maintenance	A1620.412.00	3,000
Tests and Inspections	A1620.414.00	8,000
Total Contractual		154,648
Total A1620—Operation of Plant		238,648

TOWN OF EVANS, NEW YORK

2018 Adopted Budget

General Fund—Appropriations—General Government Support

A1650—Central Communication System

	Account	2018 Budget
Contractual		
Operation:		
Utilities - Telephone	A1650.405.01	11,225
Utilities - Time Warner Cable and Internet	A1650.405.02	8,400
Maintenance:		
Equipment	A1650.410.00	4,320
Professional and Technical Services:		
Information Technology	A1650.420.00	37,800
Total Contractual		61,745
Total A1650—Central Communication System		**61,745**

A1910—Unallocated Insurance

	Account	2018 Budget
Contractual		
Operation:		
Service Contract - Insurance	A1910.400.00	160,000
Other - Contingency	A1910.408.00	220,000
Total Contractual		380,000
Total A1910—Unallocated Insurance		**380,000**

A1920—Municipal Association Dues

	Account	2018 Budget
Contractual		
Professional Development:		
Dues and Subscriptions	A1920.430.00	5,500
Total A1920—Municipal Association Dues		**5,500**

TOWN OF EVANS, NEW YORK

2018 Adopted Budget

General Fund—Appropriations—General Government Support

A1930—Judgments and Claims

	Account	2018 Budget
Contractual		
Operation:		
Other - Claims	A1930.408.00	154,000
Professional and Technical Services:		
Legal - Union Contract Consultant	A1930.427.00	60,000
Total Contractual		214,000
Total A1930—Judgments and Claims		214,000

A1950—Taxes and Assessments on Municipal Property

	Account	2018 Budget
Contractual		
Operation:		
Service Contract - Taxes and Assessments	A1950.400.00	8,500
Other - Distribution of Sales Tax	A1985.408.00	2,000
Total A1950—Taxes and Assessments on Municipal Property		10,500

Total Appropriations—General Government Support	**1,968,487**

TOWN OF EVANS, NEW YORK

2018 Adopted Budget

General Fund—Appropriations—Public Safety

A3120—Police

	Account	2018 Budget
Personal Services		
Full Time:		
Salaried -Police	A3120.100.00	1,550,155
Salaried - Dispatch	A3120.100.00	289,274
Salaried - Admin. Asst	A3120.100.00	45,261
Shift Differential	A3120.100.00	14,396
Show Up	A3120.100.00	46,852
Total Full Time Salary		1,945,938
Part Time:		
Hourly - Clerk	A3120.111.01	11,154
Hourly - Crossing Guard	A3120.111.02	3,640
Hourly - Police Attendant	A3120.111.03	3,500
Hourly - Police Dispatchers	A3120.111.04	108,400
Hourly - Police Officers	A3120.111.05	95,000
Premium:		
Overtime - Court	A3120.120.01	20,910
Overtime - Police Dispatchers	A3120.120.02	50,000
Overtime - Police Officers	A3120.120.03	90,000
Other:		
Longevity	A3120.130.00	37,245
Out of Rank - Acting Lieutenant	A3120.133.00	6,000
Holiday	A3120.134.00	32,716
Vacation Sell Back	A3120.137.00	62,712
Appointed:		
Official - Chief of Police	A3120.140.00	99,231
Total Personal Services		620,508
Equipment		
Field - Community Policing Materials	A3120.200.01	1,500
Field - Portable and Mobile Radios	A3120.200.03	7,849
Field - Radar Units	A3120.200.04	3,244
Field - Radio and Communications	A3120.200.05	7,260
Field - Rapid Deployment	A3120.200.06	3,000
Field - Stop DWI	A3120.200.07	20,000
Information Technology	A3120.210.00	56,638
Machinery and Motor Vehicles - Cruisers	A3120.220.01	112,000
Machinery and Motor Vehicles - Changeovers	A3120.220.02	8,800
Total Equipment		220,291

TOWN OF EVANS, NEW YORK

2018 Adopted Budget

General Fund—Appropriations—Public Safety

Contractual		
Operation:		
Supplies - Medical	A3120.400.01	2,000
Supplies - Photo	A3120.401.01	1,000
Supplies - Prisoner Food	A3120.401.02	300
Supplies - Other	A3120.401.03	20,000
Supplies - Range	A3120.401.04	9,000
Printing, Postage, and Advertising	A3120.402.00	3,000
Fuel	A3120.403.00	50,000
Uniforms - Maintenance	A3120.404.01	22,000
Uniforms - Patrolmen	A3120.404.02	14,000
Maintenance:		
Vehicle	A3120.411.00	50,000
Facility	A3120.412.00	6,000
Professional and Technical Services:		
Information Technology	A3120.420.00	26,997
Consulting	A3120.424.01	500
Consulting - Legal	A3120.424.02	500
Professional Development:		
Dues and Subscriptions	A3120.430.00	2,000
Reimbursement	A3120.431.00	7,000
Total Contractual		214,297
Total A3120—Police		3,001,034

A3310—Traffic Control

	Account	2018 Budget
Equipment		
Field	A3310.200.00	15,000
Total A3310—Traffic Control		15,000

TOWN OF EVANS, NEW YORK

2018 Adopted Budget

General Fund—Appropriations—Public Safety

A3510—Control of Animals (Dogs)

	Account	2018 Budget
Personal Services		
Full Time:		
Salaried	A3510.100.00	46,717
Part Time:		
Hourly	A3510.111.00	5,750
Premium:		
Overtime	A3510.120.00	1,500
Other:		
Longevity	A3510.130.00	1,750
Call	A3510.132.00	600
Total Personal Services		56,317
Equipment		
Motor Vehicle - DCO Van	A3510.220.01	35,000
Motor Vehicle - DCO Van Changeover	A3510.220.02	2,200
Total Equipment		37,200
Contractual		
Operation:		
Supplies - Disposal	A3510.401.01	4,500
Supplies - Public Safety Equipment	A3510.401.02	500
Fuel	A3510.403.00	4,000
Uniforms	A3510.404.00	600
Maintenance:		
Vehicle	A3510.411.00	1,000
Total Contractual		10,600
Total A3510—Control of Animals (Dogs)		**104,117**

Total Appropriations—Public Safety	**3,120,151**

TOWN OF EVANS, NEW YORK

2018 Adopted Budget

General Fund—Appropriations—Health

A4540—Ambulance

	Account	2018 Budget
Contractual		
Operation:		
Service Contract - Ambulance Service Contract	A4540.400.00	60,000
Total A4540—Ambulance		60,000
Total Appropriations—Health		**60,000**

TOWN OF EVANS, NEW YORK

2018 Adopted Budget

General Fund—Appropriations—Transportation

A5010—Administration - Superintendent of Highway

	Account	2018 Budget
Personal Services		
Full Time:		
Salaried	A5010.100.00	52,521
Part Time:		
Hourly	A5010.111.00	15,808
Other:		
Longevity	A5010.130.00	1,850
Call	A5010.132.00	600
Elected:		
Official - Superintendent of Highways	A5010.150.00	69,838
Total Personal Services		140,617
Contractual		
Operation:		
Service contracts - Medical	A5010.400.01	1,000
Service contracts - Tire Removal	A5010.400.02	4,200
Service contracts - Solar Liberty	A5010.400.03	3,000
Supplies - General	A5010.401.01	2,000
Supplies - Photo	A5010.401.02	100
Printing, Postage, and Advertising	A5010.402.00	200
Fuel	A5010.403.00	1,500
Uniforms - Safety Clothing	A5010.404.00	500
Maintenance:		
Vehicle	A5010.411.00	1,000
Facility	A5010.412.00	8,000
Professional and Technical Services:		
Information Technology	A5010.420.00	500
Professional Development:		
Dues and Subscriptions	A5010.430.00	500
Reimbursement	A5010.431.00	1,000
Total Contractual		23,500
Total A5010—Administration		**164,117**

Total Appropriations—Transportation **164,117**

TOWN OF EVANS, NEW YORK

2018 Adopted Budget

General Fund—Appropriations—Economic Assistance and Opportunity

A6510—Veterans Service

	Account	2018 Budget
Contractual		
Operation:		
Service Contract - American Legion	A6510.400.00	1,100
Total A6510—Veterans Service		1,100

Total Appropriations—Economic Assistance and Opportunity	**1,100**

TOWN OF EVANS, NEW YORK
2018 Adopted Budget
General Fund—Appropriations—Culture and Recreation

A7020—Parks and Recreation Administration

	Account	2018 Budget
Personal Services		
Full Time:		
Salaried	A7020.100.00	43,113
Part Time:		
Hourly - Clerk	A7020.111.00	6,240
Other:		
Longevity	A7020.130.00	1,450
Total Personal Services		50,803
Equipment		
Information Technology	A7020.210.00	500
Contractual		
Operation:		
Supplies	A7020.401.00	500
Printing, Postage, and Advertising	A7020.402.00	2,000
Total Contractual		2,500
Total A7020—Parks and Recreation Administration		53,803

A7110—Parks

	Account	2018 Budget
Personal Services		
Full Time:		
Salaried	A7110.100.00	148,929
Part Time:		
Parks - Seasonal	A7110.112.00	28,175
Parks - Seasonal - Ext	A7110.112.00	27,648
Parks - Gateguards	A7110.112.00	10,650
Parks - Planting & Watering	A7110.112.00	6,656
Pool - Head Lifeguard	A7110.112.01	7,200
Pool - Captains	A7110.112.01	9,600
Pool - Lifeguards	A7110.112.01	22,540
Premium:		
Overtime	A7110.120.00	3,000
Other:		
Longevity	A7110.130.00	4,900
Call	A7110.132.00	1,800
Appointed:		
Official - DPW Superintendent	A7020.140.00	10,000
Total Personal Services		281,098

TOWN OF EVANS, NEW YORK
2018 Adopted Budget
General Fund—Appropriations—Culture and Recreation

Equipment		
Buildings and Improvements	A7110.240.00	20,000
Contractual		
Operation:		
Service Contract - Republic Services - Container	A7110.400.00	1,916
Service Contract - Solar Liberty - DPW	A7110.400.01	1,452
Supplies	A7110.401.00	20,000
Fuel	A7110.403.00	8,000
Uniforms	A7110.404.00	750
Utilities	A7110.405.00	8,192
Maintenance:		
Equipment - Landscaping	A7110.410.00	12,000
Vehicle	A7110.411.00	5,900
Total Contractual		58,210
Total A7110—Parks		359,308

A7180—Special Recreation Facilities

	Account	2018 Budget
Personal Services		
Full Time:		
Salaried	A7180.100.00	108,713
Part Time:		
Seasonal - Pool - Captain	A7180.112.01	4,800
Seasonal - Pool - Lifeguards	A7180.112.01	11,270
Seasonal - Pool - Gateguards	A7180.112.01	5,096
Seasonal - Marina - Laborers	A7180.112.03	33,810
Seasonal - Marina - Ext	A7180.112.03	40,320
Seasonal - Marina - Gateguards	A7180.112.03	41,933
Premium:		
Overtime	A7180.120.00	3,000
Other:		
Call	A7180.132.00	600
Total Personal Services		249,542

TOWN OF EVANS, NEW YORK
2018 Adopted Budget
General Fund—Appropriations—Culture and Recreation

Contractual		
Operation:		
Service Contract - Republic Services - Container	A7180.400.01	1,916
Service Contract - Merchant Service Service Fees	A7180.400.02	4,000
Service Contract - Pool - Solar Liberty	A7180.400.03	1,080
Supplies - Pool - General	A7180.401.01	10,000
Supplies - Marina	A7180.401.02	10,000
Supplies - Pool - Chemicals	A7180.401.03	4,000
Supplies - Resale Items	A7180.401.04	3,500
Printing, Postage, and Advertising	A7180.402.00	800
Fuel - Resale	A7180.403.01	80,000
Fuel - Marina Operations	A7180.403.02	3,300
Uniforms	A7180.404.00	1,350
Utilities - Pool	A7180.405.01	6,064
Utilities - Marina	A7180.405.02	17,014
Maintenance:		
Vehicle - Marina	A7180.411.00	1,500
Facility - Marina	A7180.412.00	16,000
Total Contractual		160,524
Total A7180—Special Recreation Facilities		426,566

A7320—Joint Youth Programs

	Account	2018 Budget
Contractual		
Operation:		
Service Contract - Recreation	A7320.400.00	14,105
Service Contract - Boys and Girls Club	A7320.400.02	3,000
Service Contract - Lakeshore Center - Community Programs	A7320.400.04	25,000
Total Contractual		42,105
Total A7320—Joint Youth Programs		42,105

TOWN OF EVANS, NEW YORK

2018 Adopted Budget

General Fund—Appropriations—Culture and Recreation

A7510—Historian

	Account	2018 Budget
Contractual		
Professional Development:		
Dues and Subscriptions	A7510.430.00	25
Reimbursement	A7510.431.00	100
Total Contractual		125
Total A7510—Historian		125

A7520—Historical Property

	Account	2018 Budget
Contractual		
Operation:		
Supplies	A7520.401.00	1,650
Total A7520—Historical Property		1,650

A7550—Celebrations

	Account	2018 Budget
Contractual		
Operation:		
Service Contract - Christmas in The Village	A7550.400.01	170
Service Contract - Evans Lions Halloween Parade	A7550.400.02	400
Service Contract - Town Sponsored Community Events	A7550.400.03	5,000
Service Contract - Environmental Fair	A7550.400.04	3,000
Service Contract - Concert Programs	A7550.400.05	395
Total Contractual		8,965
Total A7550—Celebrations		8,965

TOWN OF EVANS, NEW YORK
2018 Adopted Budget
General Fund—Appropriations—Culture and Recreation

A7610—Program for the Aging

	Account	2018 Budget
Personal Services		
Full Time:		
Salaried	A7610.100.00	88,113
Part Time:		
Hourly	A7610.111.01	15,000
Hourly - Senior Van Driver	A7610.111.02	27,040
Total Personal Services		130,153
Equipment		
Buildings and Improvements	A7610.240.00	5,000
Contractual		
Operation:		
Service Contract - Meal on Wheels Services	A7610.400.01	7,500
Service Contract - Republic Services - Container	A7610.400.02	2,212
Service Contract - Rural Transit - Senior Transportation	A7610.400.03	600
Service Contract - Solar Liberty	A7610.400.04	1,500
Supplies - Other	A7610.401.01	2,500
Supplies - Programs	A7610.401.02	16,000
Printing, Postage, and Advertising	A7610.402.00	200
Fuel	A7610.403.00	1,500
Utilities	A7610.405.00	13,000
Maintenance:		
Vehicle - County Subsidized	A7610.411.00	5,000
Vehicle Maintenance	A7610.411.01	4,700
Total Contractual		54,712
Total A7610—Program for the Aging		189,865

A7989—Other Culture and Recreation

	Account	2018 Budget
Contractual		
Operation:		
Supplies - Evans Art Guild	A7989.400.00	500
Total A7989—Other Culture and Recreation		500

Total Appropriations—Culture and Recreation	**1,082,887**

TOWN OF EVANS, NEW YORK

2018 Adopted Budget

General Fund—Appropriations—Home and Community Service

A8090—Environmental Control

	Account	2018 Budget
Contractual		
Operation:		
Service Contract - Environmental Testing	A8090.400.00	1,200
Total A8090—Environmental Control		1,200

A8686—Administration - Community Development

	Account	2018 Budget
Personal Services		
Appointed:		
Official	A8686.140.00	12,400
Contractual		
Operation:		
Supplies	A8686.401.00	200
Printing, Postage, and Advertising	A8686.402.00	900
Professional and Technical Services:		
Professional Services - Grant Writer	A8686.422.01	13,200
Professional Development:		
Dues and Subscriptions	A8686.430.00	1,000
Total Contractual		15,300
Total A8686—Administration		27,700

A8745—Flood and Erosion Control

	Account	2018 Budget
Contractual		
Operation:		
Supplies - Flood and Erosion Control	A8745.401.00	1,000
Total A8745—Flood and Erosion Control		1,000

Total Appropriations— Home and Community Service	29,900

TOWN OF EVANS, NEW YORK

2018 Adopted Budget

General Fund—Appropriations—Undistributed

General Fund—Employee Benefits

	Account	2018 Budget
State Retirement	A9010.800.00	350,210
Police and Fire Retirement	A9015.800.00	595,289
Social Security	A9030.800.00	340,000
Workers' Compensation	A9040.800.00	114,932
Life Insurance	A9045.800.00	5,900
Unemployment Insurance	A9050.800.00	10,000
Hospital and Medical Insurance	A9060.800.00	1,890,000
Other - Other Employee Benefits	A9089.800.00	100,000
Total General Fund—Employee Benefits		**3,406,331**

General Fund—Interfund Transfers

	Account	2018 Budget
Transfer to Capital Projects Fund	A9901.905.00	20,000
Total General Fund—Interfund Transfers		**20,000**

Total Appropriations—Undistributed	**3,426,331**
Total Appropriations and Other Uses	**9,836,472**

GENERAL—
PART-TOWN FUND

TOWN OF EVANS, NEW YORK

2018 Adopted Budget

General—Part-Town Fund—Summary

Appropriations and Other Uses

Function:	2018 Budget
General Government Support	25,000
Public Safety	197,956
Health	8,935
Culture and Recreation	2,250
Home and Community Service	106,963
Employee Benefits	140,880
Interfund Transfers	57,500
Total Appropriations and Other Uses	539,484

Estimated Revenues and Other Sources

Source:	2018 Budget
Non-Property Taxes	353,184
Departmental Income:	
Public Safety	800
Health	2,500
Home and Community Service	118,000
State Aid:	
General Government	65,000
Total Estimated Revenues and Other Sources	539,484
Appropriated Fund Balance	-
Amount to be Raised in Taxation	-
Assessed Valuation	802,126,469
Tax Rate per $1,000 Assessed Valuation	-

TOWN OF EVANS, NEW YORK

2018 Adopted Budget

General—Part-Town Fund—Estimated Revenues

Non-property Taxes

	Account	2018 Budget
Non-Property Tax Distribution By County	B1120.00	162,184
Franchise Tax	B1170.00	191,000
Total Non-property Taxes		353,184

Departmental Income

	Account	2018 Budget
Public Safety:		
Police Fees	B1520.00	800
Health:		
Vital Statistics Fees	B1603.00	2,500
Home and Community Services:		
Building & Zoning Fees	B2110.00	113,000
Planning Board Fees	B2115.00	5,000
Total Departmental Income		121,300

State Aid

	Account	2018 Budget
General Government:		
State Revenue Sharing	B3001.00	65,000
Total State Aid		65,000

Total Estimated Revenues and Other Sources 539,484

TOWN OF EVANS, NEW YORK

2018 Adopted Budget

General—Part-Town Fund—Appropriations—General Government Support

B1440—Engineer

	Account	2018 Budget
Contractual		
Professional and Technical Services:		
Engineering	B1440.423.00	25,000
Total B1440—Engineer		25,000

Total Appropriations— General Government Support	25,000

TOWN OF EVANS, NEW YORK

2018 Adopted Budget

General—Part-Town Fund—Appropriations—Public Safety

B3620—Safety Inspection

	Account	2018 Budget
Personal Services		
Full Time:		
Salaried	B3620.100.00	96,439
Part Time:		
Salaried - Electrical Inspections	B3620.110.00	3,000
Hourly	B3620.111.00	38,392
Premium:		
Overtime	B3620.120.00	5,000
Other:		
Longevity	B3620.130.00	1,625
Call	B3620.132.00	1,200
Total Personal Services		145,656
Equipment		
Machinery and Motor Vehicles	B3620.220.00	38,000
Contractual		
Operation:		
Supplies	B3620.401.00	500
Printing, Postage, and Advertising	B3620.402.00	750
Fuel	B3620.403.00	2,500
Uniforms	B3620.404.00	800
Maintenance:		
Vehicle	B3620.411.00	2,100
Professional and Technical Services:		
Information Technology - Copier Maintenance	B3620.420.01	1,600
Information Technology	B3620.420.02	2,050
Professional Development:		
Dues and Subscriptions - Dues and Subscription	B3620.430.00	1,000
Reimbursement	B3620.431.00	3,000
Total Contractual		14,300
Total B3620—Safety Inspection		197,956
Total Appropriations—Public Safety		**197,956**

TOWN OF EVANS, NEW YORK

2018 Adopted Budget

General—Part-Town Fund—Appropriations—Health

B4020—Registrar of Vital Statistics

	Account	2018 Budget
Personal Services		
Appointed:		
Official	B4020.140.00	8,935
Total B4020—Registrar of Vital Statistics		8,935
Total Appropriations—Health		8,935

TOWN OF EVANS, NEW YORK

2018 Adopted Budget

General—Part-Town Fund—Appropriations—Culture and Recreation

B7410—Library

	Account	2018 Budget
Contractual		
Operation:		
Service Contract	B7410.400.00	2,250
Total B7410—Library		2,250
Total Appropriations—Culture and Recreation		2,250

TOWN OF EVANS, NEW YORK

2018 Adopted Budget

General—Part-Town Fund—Appropriations—Home and Community Service

B8020—Planning

	Account	2018 Budget
Personal Services		
Full Time:		
	B8020.100.00	43,113
Other:		
Longevity	B8020.130.00	1,550
Appointed:		
Official - Planning Director	B8020.140.00	49,600
Total Personal Services		94,263
Contractual		
Operation:		
Supplies	B8020.401.00	500
Printing, Postage, and Advertising	B8020.402.00	1,500
Professional Development:		
Dues and Subscriptions	B8020.430.00	700
Total Contractual		2,700
Total B8020—Planning		**96,963**

TOWN OF EVANS, NEW YORK

2018 Adopted Budget

General—Part-Town Fund—Appropriations—Home and Community Service

B8540—Drainage

	Account	2018 Budget
Personal Services		
Appointed:		
Official	B8540.140.00	5,000
Contractual		
Operation:		
Supplies - Drainage	B8540.401.00	2,500
Total B8540—Drainage		7,500

B8710—Conservation

	Account	2018 Budget
Contractual		
Operation:		
Printing, Postage, and Advertising	B8710.402.00	1,000
Total B8710—Conservation		1,000

B8745—Flood and Erosion Control

	Account	2018 Budget
Contractual		
Operation:		
Supplies	B8745.401.00	1,000
Total B8745—Flood and Erosion Control		1,000

TOWN OF EVANS, NEW YORK

2018 Adopted Budget

General—Part-Town Fund—Appropriations—Home and Community Service

B8760—Emergency Disaster Work

	Account	2018 Budget
Contractual		
Operation:		
Supplies	B8760.401.00	500
Total B8760—Emergency Disaster Work		**500**

Total Appropriations—	
Home and Community Service	**106,963**

TOWN OF EVANS, NEW YORK

2018 Adopted Budget

General—Part-Town Fund—Appropriations—Undistributed

General—Part-Town Fund—Employee Benefits

	Account	2018 Budget
State Retirement	B9010.800.00	50,687
Social Security	B9030.800.00	23,000
Workers' Compensation	B9040.800.00	11,493
Life Insurance	B9045.800.00	200
Unemployment Insurance	B9050.800.00	1,500
Hospital and Medical Insurance	B9060.800.00	54,000
Total General—Part-Town Fund—Employee Benefits		140,880

General—Part-Town Fund—Interfund Transfers

	Account	2018 Budget
Transfer to General Fund - Risk Retention and Insurance Reserve	B9901.901.00	57,500
Total General—Part-Town Fund—Interfund Transfers		57,500

Total Appropriations—Undistributed	198,380
Total Appropriations and Other Uses	539,484

HIGHWAY—
PART–TOWN FUND

TOWN OF EVANS, NEW YORK

2018 Adopted Budget

Highway—Part-Town Fund—Summary

Appropriations and Other Uses

Function:	2018 Budget
Transportation	1,782,366
Employee Benefits	1,031,549
Interfund Transfers	86,782
Total Appropriations and Other Uses	2,900,697

Estimated Revenues and Other Sources

Source:	2018 Budget
Non-Property Taxes	1,682,816
Intergovernmental Charges:	
Transportation	275,400
Sale of Property and Compensation for Loss	15,000
State Aid:	
Transportation	182,000
Total Estimated Revenues and Other Sources	2,155,216
Appropriated Fund Balance	-
Amount to be Raised in Taxation	745,481
Assessed Valuation	802,126,469
Tax Rate per $1,000 Assessed Valuation	0.929381

TOWN OF EVANS, NEW YORK

2018 Adopted Budget

Highway—Part-Town Fund—Estimated Revenues

Real Property Taxes and Tax Items

	Account	2018 Budget
Real Property Taxes	DB1001.00	745,481
Total Real Property Taxes and Tax Items		**745,481**

Non-property Taxes

	Account	2018 Budget
Non-Property Tax Distribution By County	DB1120.00	1,682,816
Total Non-property Taxes		**1,682,816**

Intergovernmental Charges

	Account	2018 Budget
Transportation:		
Transportation Services, Other Governments	DB2300.00	275,400
Total Intergovernmental Charges		**275,400**

Sale of Property and Compensation for Loss

	Account	2018 Budget
Sales of Scrap and Excess Materials - Pipe	DB2650.00	15,000
Total Sale of Property and Compensation for Loss		**15,000**

State Aid

	Account	2018 Budget
Transportation:		
Consolidated Highway Aid Program (CHIPS)	DB3501.01	148,000
Consolidated Highway Aid Program (PAVE NY)	DB3501.02	34,000
Total State Aid		**182,000**

Total Estimated Revenues and Other Sources 2,900,697

TOWN OF EVANS, NEW YORK

2018 Adopted Budget

Highway—Part-Town Fund—Appropriations—Transportation

DB5110—Maintenance of Roads

	Account	2018 Budget
Personal Services		
Full Time:		
Hourly	DB5110.101.00	556,811
Part Time:		
Seasonal	DB5110.112.00	15,000
Premium:		
Overtime	DB5110.120.00	5,000
Other:		
Longevity	DB5110.130.00	19,025
Miscellaneous - Upgrades	DB5110.138.00	1,500
Total Personal Services		597,336
Contractual		
Operation:		
Service Contract - Republic Services - Container	DB5110.400.01	2,879
Service Contract - Tree Removal	DB5110.400.02	10,000
Supplies - Landscaping Materials	DB5110.401.01	2,000
Supplies - General	DB5110.401.02	1,500
Supplies - Pipe	DB5110.401.03	15,000
Supplies - Resurfacing	DB5110.401.04	300,000
Supplies - Pipes Reimbursable	DB5110.401.05	10,000
Fuel	DB5110.403.00	38,500
Uniforms	DB5110.404.00	7,500
Total Contractual		387,379
Total DB5110—Maintenance of Roads		984,715

TOWN OF EVANS, NEW YORK

2018 Adopted Budget

Highway—Part-Town Fund—Appropriations—Transportation

DB5112—Permanent Improvements

	Account	2018 Budget
Equipment		
Infrastructure - Consolidated Highway Aid Program (CHIPS)	DB5112.230.01	148,976
Infrastructure - Consolidated Highway Aid Program (PAVE NY)	DB5112.230.02	34,000
Total Equipment		182,976
Total DB5112—Permanent Improvements		**182,976**

DB5130—Machinery

	Account	2018 Budget
Personal Services		
Full Time:		
Hourly - Hourly - Machinery	DB5130.101.00	111,571
Contractual		
Maintenance:		
Equipment - Parts and Supplies	DB5130.410.00	65,000
Equipment - Rental Paver	DB5130.410.01	25,000
Total Contractual		90,000
Total DB5130—Machinery		**201,571**

TOWN OF EVANS, NEW YORK

2018 Adopted Budget

Highway—Part-Town Fund—Appropriations—Transportation

DB5142—Snow Removal

	Account	2018 Budget
Personal Services		
Full Time:		
Hourly	DB5142.101.00	185,604
Part Time:		
Seasonal	DB5142.112.00	2,000
Premium:		
Overtime	DB5142.120.00	51,000
Other:		
Other - Upgrades	DB5142.138.00	1,000
Total Personal Services		239,604
Contractual		
Operation:		
Service Contract	DB5142.400.00	2,500
Supplies	DB5142.401.00	70,000
Fuel	DB5142.403.00	40,000
Maintenance:		
Equipment	DB5142.410.00	7,000
Total Contractual		119,500
Total DB5142—Snow Removal		359,104

DB5148—Highway Services for Other Governments

	Account	2018 Budget
Contractual		
Operation:		
Supplies	DB5148.401.00	39,000
Fuel	DB5148.403.00	15,000
Total Contractual		54,000
Total DB5148—Highway Services for Other Governments		54,000

Total Appropriations—Transportation	1,782,366

TOWN OF EVANS, NEW YORK

2018 Adopted Budget

Highway—Part-Town Fund—Appropriations—Undistributed

Highway—Part-Town Fund—Employee Benefits

	Account	2018 Budget
State Retirement	DB9010.800.00	181,717
Social Security	DB9030.800.00	74,000
Workers' Compensation	DB9040.800.00	256,682
Life Insurance	DB9045.800.00	2,650
Unemployment Insurance	DB9050.800.00	1,500
Hospital and Medical Insurance	DB9060.800.00	465,000
Other - Employee Benefit Payouts	DB9089.800.00	50,000
Total Highway—Part-Town Fund—Employee Benefits		1,031,549

Highway—Part-Town Fund—Interfund Transfers

	Account	2018 Budget
Transfer to General Fund - Risk Retention and Insurance Reserve	DB9901.901.00	47,817
Transfer to Capital Projects Fund	DB9901.905.00	15,000
Transfer to Debt Service Fund	DB9901.910.00	23,965
Total Highway—Part-Town Fund—Interfund Transfers		86,782

Total Appropriations—Undistributed	**1,118,331**
Total Appropriations and Other Uses	**2,900,697**

ANGOLA FIRE PROTECTION DISTRICT

TOWN OF EVANS, NEW YORK

2018 Adopted Budget

Fire Protection District—Summary

Appropriations and Other Uses

Function:	**2018 Budget**
Public Safety	780,777
Employee Benefits	87,773
Total Appropriations and Other Uses	868,550
Appropriated Fund Balance	-
Amount to be Raised in Taxation	868,550
Assessed Valuation	463,547,428
Tax Rate per $1,000 Assessed Valuation	1.873702

TOWN OF EVANS, NEW YORK

2018 Adopted Budget

Fire Protection District—Estimated Revenues

Real Property Taxes and Tax Items

	Account	2018 Budget
Real Property Taxes	SF1001.00	868,550
Total Real Property Taxes and Tax Items		868,550

Total Estimated Revenues and Other Sources 868,550

TOWN OF EVANS, NEW YORK

2018 Adopted Budget

Fire Protection District—Appropriations—Public Safety

SF3410—Fire Protection

	Account	2018 Budget
Equipment		
Infrastructure - Hydrant Replacement	SF3410.230.00	20,000
Contractual		
Operation:		
Service Contract - Hydrant	SF3410.400.02	83,777
Service Contract - Service Award Program	SF3410.400.04	147,000
Service Contracts:		
Service Contract - Evans Center Volunteer Fire Department	SF3410.400.01	235,000
Service Contract - Lake Erie Beach Volunteer Fire Department	SF3410.400.03	235,000
Service Contract - Village of Angola Fire Department	SF3410.400.05	60,000
Total Contractual		760,777
Total SF3410—Fire Protection		780,777
Total Appropriations—Public Safety		**780,777**

TOWN OF EVANS, NEW YORK

2018 Adopted Budget

Fire Protection District—Appropriations—Undistributed

Fire Protection District—Employee Benefits

	Account	2018 Budget
Workers' Compensation	SF9040.800.00	87,773
Total Fire Protection District—Employee Benefits		87,773

Total Appropriations—Undistributed	87,773
Total Appropriations and Other Uses	**868,550**

OTHER GOVERNMENTAL FUNDS

Street Lighting District 1

Appropriations and Other Uses

	Account	2018 Budget
SLA5182—Street Lighting		
Contractual		
Operation:		
Service Contract - National Grid Contract	SLA5182.400.00	170,000
Total SLA5182—Street Lighting		170,000
Total Appropriations and Other Uses		170,000
Amount to be raised by taxation		170,000
Assessed Valuation		759,969,486
Tax Rate per $1,000 Assessed Valuation		0.223693

Street Lighting District 2

Appropriations and Other Uses

	Account	2018 Budget
SLB5182—Street Lighting		
Contractual		
Operation:		
Service Contract - National Grid Contract	SLB5182.400.00	95,000
Total SLB5182—Street Lighting		95,000
Total Appropriations and Other Uses		**95,000**
Amount to be raised by taxation		95,000
Assessed Valuation		63,996,038
Tax Rate per $1,000 Assessed Valuation		**1.484467**

Garbage District

Appropriations and Other Uses

	Account	2018 Budget
SR8160—Refuse and Garbage		
Contractual		
Operation:		
Service Contract - Republic Services - Waste	SR8160.400.00	1,210,777
Printing, Postage, and Advertising	SR8160.402.00	200
Total SR8160—Refuse and Garbage		1,210,977
Total Appropriations and Other Uses		1,210,977
Amount to be raised by taxation		1,210,977
Number of Units		6,150
Rate Per Unit		196.906829

Water District 5—Independence and Peppertree Drives

Appropriations and Other Uses

	Account	2018 Budget
SWG8310—Water Administration		
Water Administration	SWG8310.400.00	1,800
Total Water Administration		1,800
Other Uses		
Transfer to Water Fund	SWG9901.911.00	6,027
Total Other Uses		6,027
Total Appropriations and Other Uses		7,827
Amount to be raised by taxation		7,827
Assessed Valuation		Varies
Service Frontage Charge		Varies

Water District 5—Newcomb Road

Appropriations and Other Uses

	Account	2018 Budget
Other Uses		
Transfer to Water Fund	SWK9901.911.00	9,315
Total Other Uses		9,315
Total Appropriations and Other Uses		9,315
Amount to be raised by taxation		9,315
Assessed Valuation		Varies
Service Frontage Charge		Varies

Water District 5—McKinley and Woodcliff

Appropriations and Other Uses

	Account	2018 Budget
SWO8310—Water Administration		
Water Administration	SWO8310.400.00	400
Total Water Administration		400
Other Uses		
Transfer to Debt Service Fund	SWO9901.910.00	6,400
Total Other Uses		6,400
Total Appropriations and Other Uses		**6,800**
Amount to be raised by taxation		6,800
Assessed Valuation		Varies
Service Frontage Charge		**Varies**

Water District 5—Gowans and Southwestern

Appropriations and Other Uses

	Account	2018 Budget
Other Uses		
Transfer to Water Fund	SWP9901.911.00	29,755
Total Other Uses		29,755
Total Appropriations and Other Uses		29,755
Amount to be raised by taxation		29,755
Assessed Valuation		Varies
Service Frontage Charge		Varies

Backflow Prevention

Appropriations and Other Uses

	Account	2018 Budget
Other Uses		
Transfer to Water Fund	SWQ9901.911.00	27,939
Total Other Uses		27,939
Total Appropriations and Other Uses		**27,939**

Estimated Revenues and Other Sources

	Account	2018 Budget
Intergovernmental Charges		
Home and Community Services:		
Water Service, Other Governments	SWQ2378.00	13,598
Total Intergovernmental Charges		13,598
Total Estimated Revenues and Other Sources		**13,598**
Amount to be raised by taxation		14,341
Assessed Valuation		Varies
Service Frontage Charge		**Varies**

*page corrected on November 29, 2017

Water Fund

Appropriations and Other Uses

	Account	2018 Budget
FX8340—Water Transportation and Distribution		
Water Transportation and Distribution	FX8340.413	40,000
Total Use of Money and Property		40,000
FX8397—Water, Equipment, and Capital Outlay		
Water, Equipment, and Capital Outlay	FX8397.230	40,000
Total Use of Money and Property		40,000
Debt Service		
Interfund Loans:		
Principal	FX9795.600.00	175,000
Total Debt Service		175,000
Other Uses		
Transfer to General Fund	FX9901.901.00	73,353
Transfer to Capital Fund	FX9901.901.01	190,271
Transfer to Debt Service Fund	FX9901.901.02	680,429
Total Other Uses		944,053
Total Appropriations and Other Uses		**1,199,053**

Estimated Revenues and Other Sources

	Account	2018 Budget
FX2144—Water Service Charges		
Home and Community Services:		
Water Service Charges	FX2144.00	1,125,571
Total Intergovernmental Charges		1,125,571
Other Sources		
Interfund Transfers	FX5031.909	73,482
Appropriated Fund Balance	FX599.00	-
Total Other Sources		73,482
Total Estimated Revenues and Other Sources		**1,199,053**
Amount to be raised by taxation		-
Assessed Valuation		Varies
Service Frontage Charge		Varies

Debt Service Fund

Appropriations and Other Uses

	Account	2018 Budget
Debt Service		
Installment Purchase Debt:		
Principal	V9785.600.00	21,103
Interest	V9785.700.00	2,862
State Loans:		
Principal	V9790.600.00	355,000
Interest	V9790.700.00	325,429
Interfund Loans:		
Principal	V9795.600.00	5,000
Interest	V9795.700.00	1,400
Total Debt Service		710,794
Total Appropriations and Other Uses		**710,794**

Estimated Revenues and Other Sources

	Account	2018 Budget
Other Sources		
Transfer from Water District 5—McKinley and Woodcliff	V5031.01	6,400
Transfer from Highway—Part-Town Fund - Equipment Lease	V5031.02	23,965
Transfer from Water Fund - EFC	V5031.03	680,429
Total Other Sources		710,794
Total Estimated Revenues and Other Sources		**710,794**
Amount to be raised by taxation		-

Additional Information

TOWN OF EVANS, NEW YORK

2018 Adopted Budget

Debt Statement

Purpose	Year of Issue	Interest Rate	Original Issue Amount	Final Maturity	Interest Due 2018	Balance 1/1/2018	Projected Redemption 2018	Projected Balance 12/31/2018	Projected Redemption 2019
Improvement District 5	2004	3.50%	97,000	2025	$ 1,400	$ 40,000	$ 5,000	$ 35,000	$ 5,000
Waterline Looping	2003	2.99%	681,312	2023	9,469	220,000	35,000	185,000	35,000
EFC Series 2011C	2011	0.27%	11,989,606	2041	425,288	10,110,000	320,000	9,790,000	325,000
Total Bonds					$ 436,157	$ 10,370,000	$ 360,000	$ 10,010,000	$ 365,000

TOWN OF EVANS, NEW YORK

2018 Adopted Budget

Schedule of Salaries of Elected Town Officials

Title	Officer	Compensation
Supervisor	Mary Hosler	$ 40,000
Councilman	Jeanne M. Macko	15,300
Councilman	Dennis M. Feldmann	15,300
Town Clerk	Lynn M. Krajacic	56,365
Superintendent of Highways	Ed Michalski	69,838
Town Justice	Anthony J. Barone Jr.	22,819
Town Justice	Dennis P. Glascott	22,819

APPENDIX A

ASSESSORS EXEMPTION IMPACT REPORT

NYS - Real Property System
County of Erie
Town of Evans - 1444

Assessor's Report - 2017 - Prior Year File
S495 Exemption Impact Report
Town Summary

RPS221/V04/L001
Date/Time - 10/30/2017 08:25:00

Total Assessed Value 1,125,229,307
Uniform Percentage 87.00

Equalized Total Assessed Value 1,293,367,020

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	9	2,659,540	0.21
13100	CO - GENERALLY	RPTL 406(1)	109	132,322,162	10.23
13350	CITY - GENERALLY	RPTL 406(1)	1	34,483	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	32	10,815,839	0.84
13650	VG - GENERALLY	RPTL 406(1)	23	1,528,972	0.12
13800	SCHOOL DISTRICT	RPTL 408	16	42,476,782	3.28
14110	USA - SPECIFIED USES	STATE L 54	1	350,575	0.03
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	5	14,012,989	1.08
18100	HOUSING: OWNER - MUNICIPALITY	P H FI L 36-a(2)	2	2,195,402	0.17
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	329,885	0.03
25110	NONPROF CORP - RELIG(CONST PR(	RPTL 420-a	23	12,276,322	0.95
25130	NONPROF CORP - CHAR (CONST PR(	RPTL 420-a	14	5,892,414	0.46
25230	NONPROF CORP - MORAL/MENTAL IN	RPTL 420-a	24	9,590,460	0.74
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	281,609	0.02
25400	FRATERNAL ORGANIZATION	RPTL 428	1	448,276	0.03
25900	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	8	539,655	0.04
26100	VETERANS ORGANIZATION	RPTL 452	1	224,138	0.02
26300	INTERDENOMINATIONAL CENTER	RPTL 430	2	262,069	0.02
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	9	2,784,023	0.22
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	5	263,908	0.02
28120	NOT-FOR-PROFIT HOUSING CO	RPTL 422	2	1,931,034	0.15
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	18	76,014	0.01
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	147	10,109,515	0.78
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	29	365,828	0.03
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	454	5,554,061	0.43
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	16	342,069	0.03
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	302	6,088,764	0.47

NYS - Real Property System
County of Erie
Town of Evans - 1444

Assessor's Report - 2017 - Prior Year File
S495 Exemption Impact Report
Town Summary

RPS221/V04/L001
Date/Time - 10/30/2017 08:25:00
Total Assessed Value 1,125,229,307
Uniform Percentage 87.00

Equalized Total Assessed Value 1,293,367,020

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	8	255,322	0.02
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	156	4,535,502	0.35
41153	COLD WAR VETERANS (10%)	RPTL 458-b	89	703,539	0.05
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	8	190,345	0.01
41300	PARAPLEGIC VETS	RPTL 458(3)	1	118,391	0.01
41400	CLERGY	RPTL 460	9	15,517	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	3	122,644	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	45	1,322,253	0.10
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	3	84,483	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	178	7,733,557	0.60
41801	PERSONS AGE 65 OR OVER	RPTL 467	52	2,418,701	0.19
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	27	1,082,701	0.08
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	160,920	0.01
44253	Capital Improvements	RPTL S421-L	1	34,483	0.00
44256	Capital Improvements	RPTL S421-L	16	295,816	0.02
Total Exemptions Exclusive of System Exemptions:			1,856	282,830,961	21.87
Total System Exemptions:			0	0	0.00
Totals:			1,856	282,830,961	21.87

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Total Assessed Value 101,473,182
Uniform Percentage 87.00

Equalized Total Assessed Value 116,635,841

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	155,172	0.13
13100	CO - GENERALLY	RPTL 406(1)	5	142,874	0.12
13500	TOWN - GENERALLY	RPTL 406(1)	1	890,805	0.76
13650	VG - GENERALLY	RPTL 406(1)	21	1,133,678	0.97
13800	SCHOOL DISTRICT	RPTL 408	4	5,667,011	4.86
14110	USA - SPECIFIED USES	STATE L 54	1	350,575	0.30
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	2	9,275,862	7.95
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	3	2,990,345	2.56
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	287,356	0.25
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	6	758,621	0.65
25900	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	4	297,701	0.26
26300	INTERDENOMINATIONAL CENTER	RPTL 430	1	151,724	0.13
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	109,195	0.09
28120	NOT-FOR-PROFIT HOUSING CO	RPTL 422	1	1,264,368	1.08
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	3	17,184	0.01
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	30	1,726,424	1.48
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	47	591,475	0.51
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	32	674,540	0.58
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	12	311,601	0.27
41153	COLD WAR VETERANS (10%)	RPTL 458-b	11	92,989	0.08
41400	CLERGY	RPTL 460	2	3,448	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	18	754,575	0.65
41801	PERSONS AGE 65 OR OVER	RPTL 467	8	317,500	0.27
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	57,471	0.05

NYS - Real Property System
County of Erie
Town of Evans - 1444
Village of Angola
SWIS Code - 144401

Assessor's Report - 2017 - Prior Year File
S495 Exemption Impact Report
Town Detail Report

RPS221/V04/L001
Date/Time - 10/30/2017 08:25:00
Total Assessed Value 101,473,182
Uniform Percentage 87.00

Equalized Total Assessed Value 116,635,841

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
44256	Capital Improvements	RPTL S421-L	1	3,448	0.00
Total Exemptions Exclusive of System Exemptions:			218	28,025,943	24.03
Total System Exemptions:			0	0	0.00
Totals:			218	28,025,943	24.03

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

November 15, 2017
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Total Assessed Value 1,023,756,125
Uniform Percentage 87.00

Equalized Total Assessed Value 1,176,731,178

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	8	2,504,368	0.21
13100	CO - GENERALLY	RPTL 406(1)	104	132,179,289	11.23
13350	CITY - GENERALLY	RPTL 406(1)	1	34,483	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	31	9,925,034	0.84
13650	VG - GENERALLY	RPTL 406(1)	2	395,294	0.03
13800	SCHOOL DISTRICT	RPTL 408	12	36,809,770	3.13
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	3	4,737,126	0.40
18100	HOUSING: OWNER - MUNICIPALITY	P H FI L 36-a(2)	2	2,195,402	0.19
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	329,885	0.03
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	20	9,285,977	0.79
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	13	5,605,057	0.48
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	18	8,831,839	0.75
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	281,609	0.02
25400	FRATERNAL ORGANIZATION	RPTL 428	1	448,276	0.04
25900	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	4	241,954	0.02
26100	VETERANS ORGANIZATION	RPTL 452	1	224,138	0.02
26300	INTERDENOMINATIONAL CENTER	RPTL 430	1	110,345	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	9	2,784,023	0.24
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	154,713	0.01
28120	NOT-FOR-PROFIT HOUSING CO	RPTL 422	1	666,667	0.06
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	15	58,830	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	117	8,383,091	0.71
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	29	365,828	0.03
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	407	4,962,586	0.42
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	16	342,069	0.03
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	270	5,414,224	0.46
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	8	255,322	0.02
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	144	4,223,901	0.36
41153	COLD WAR VETERANS (10%)	RPTL 458-b	78	610,551	0.05
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	8	190,345	0.02

Total Assessed Value 1,023,756,125
Uniform Percentage 87.00

Equalized Total Assessed Value 1,176,731,178

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41300	PARAPLEGIC VETS	RPTL 458(3)	1	118,391	0.01
41400	CLERGY	RPTL 460	7	12,069	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	3	122,644	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	45	1,322,253	0.11
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	3	84,483	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	160	6,978,983	0.59
41801	PERSONS AGE 65 OR OVER	RPTL 467	44	2,101,201	0.18
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	26	1,025,230	0.09
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	160,920	0.01
44253	Capital Improvements	RPTL S421-L	1	34,483	0.00
44256	Capital Improvements	RPTL S421-L	15	292,368	0.02
Total Exemptions Exclusive of System Exemptions:			1,638	254,805,018	21.65
Total System Exemptions:			0	0	0.00
Totals:			1,638	254,805,018	21.65

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

November 15, 2017
Page 78 of 78