Evans Town Board

At the regular meeting of the Town Board of the Town of Evans, held at the Evans Town Hall, 8787 Erie Road, Angola, New York on Wednesday, November 6, 2013 there were:

PRESENT:	Dennis M. Feldmann	Councilman
	Paul T. Cooper	Councilman
	Keith E. Dash	Supervisor
ABSENT:		
ALSO PRESENT:	Lynn Krajacic	Deputy Town Clerk
	J. Grant Zajas	Town Attorney
	Ernest Masullo	Police Chief
	Julie Roach	Seniors Dept
	Lori Szewczyk	Community Development
	Scott Dill	Director of Finance
	Edward Michalski	Dept of Public Works
	Sandra Brant	Planning Dept
	Diana Cafferty	Supervisor's Dept.

RESOLUTION 2013-398 Approve Minutes

Supervisor Dash moved and Councilman Feldmann seconded to approve the minutes of the October 16, 2013 Town Board meeting, and the October 21, 2013 Special Meeting.

VOTE RESULT:	ADOPTED	
	AYES:	Feldmann, Cooper, Dash
	NAYS:	none

RESOLUTION 2013-399 Approve Minutes with Correction

Supervisor Dash moved and Councilman Feldmann seconded to approve the minutes of the October 30, 2013 Work Session as corrected.

VOTE RESULT:	ADOPTED	
	AYES:	Feldmann, Cooper, Dash
	NAYS:	none

Communications

1) Supervisor Dash read a letter submitted by Linda VanCheri on her son, Edward VanCheri's behalf requesting recognition for Officer Ken Kloss for aiding Edward VanCheri in trying to rescue Teresa VanCheri from a house fire on Hamilton Drive, Derby, New York.

2) Supervisor Dash read a letter submitted by Police Chief Ernest Masullo commending Office Ken Kloss on his heroic effort at a structural fire on September 19, 2013.

3) Supervisor Dash read the communication from Sandra Brant, Chairman of the Evans Planning Board regarding the Woods at Grey Cliff Subdivision Preliminary Plat Review

RESOLUTION 2013-400 Schedule Public Hearing for the Colucci Subdivision

Supervisor Dash moved and Councilman Cooper seconded,

WHEREAS, Anthony J. Colucci, Jr., has submitted a Preliminary Plat Plan for a major subdivision for the construction of The Woods at Grey Cliff, consisting of 57 single-family dwellings situated on a 30.5± acre site, located on the west side of South Creek Road approximately 202 feet from the intersection of Old Lake Shore Road and on the north side of Erie Road (a.k.a. NYS Route 5) approximately 1,120 feet from the intersection of South Creek Road, Derby, NY 14047,
SBL# 193.00-1-34.1.

WHEREAS, in a letter dated October 25, 2013, the Evans Planning Director has requested that the Town Board set a public hearing regarding the request of Anthony J. Colucci, Jr.

NOW THEREFORE BE IT

RESOLVED, that the Town Board of the Town of Evans authorizes the Town Clerk to advertise for a public hearing to be held on December 4, 2013 at 7:10pm for the consideration of said Preliminary Plat,

AND BE IT FURTHER

RESOLVED, that a copy of this resolution be given to the Planning Office and the Code Enforcement Office.

VOTE RESULT:	ADOPTED BY ROLL CALL	
	Councilman Feldmann	Aye
	Councilman Cooper	Aye
	Supervisor Dash	Aye

4) Supervisor Dash read the communication from Sandra Brant, Chairman of the Evans Planning Board regarding Mayer Minor Subdivision at Southwestern Blvd & Greininger Road

RESOLUTION 2013-401 SEQR Declaration for the Mayer Minor Subdivision

Supervisor Dash moved and Councilman Cooper seconded,

WHEREAS, minor subdivisions are unlisted SEQR actions, and

WHEREAS, the Town has completed a short Environmental Assessment Form for this action, and

WHEREAS, in a letter dated October 30, 2013, the Town of Evans Minor Subdivision Review Committee has recommended a negative declaration regarding the SEQR process for the Richard and Candace Mayer Minor Subdivision, and

WHEREAS, it has been determined that the subdivision of this property will not result in any significant impacts regarding the SEQR process.

NOW THEREFORE BE IT

RESOLVED, that the Town Board of the Town of Evans adopts the findings of the Town of Evans Minor Subdivision Review Committee and issues a SEQR negative declaration for the Richard and Candace Mayer Minor Subdivision.
(Addendum A SEQR Short Environmental Assessment Form),

a division of SBL# 236.00-4-21.1, dividing a 23.94± acre parcel to create:

1. an 8.98± acre parcel with 202.00± feet of frontage on Greininger Rd. and 864.64± feet of frontage on Southwestern Boulevard (a.k.a. US Rt. 20), and
2. a 14.98± acre parcel with 1146.98± feet of frontage on Greininger Road.

Petitioner: Richard and Candace Mayer, 290 Lakeside Road, Angola, NY 14006.

AND BE IT FURTHER

RESOLVED, that a copy of this resolution be given to the Planning Office, the Assessor's Office and the Code Enforcement Office.

VOTE RESULT:	ADOPTED	
	AYES:	Feldmann, Cooper, Dash
	NAYS:	None

7:10pm Public Hearing for the purpose of adopting Proposed Local Law #7 of the year 2013 Parking Prohibited at All Times (portion of Lake Shore Road)

Supervisor Dash asked the Town Clerk to read the legal notice as follows:

LEGAL NOTICE
TOWN OF EVANS

Please take notice that the Town Board of the Town of Evans, Erie County, New York will hold a public hearing on November 6, 2013 at 7:10pm at the Evans Town Hall, 8787 Erie Road, Angola, New York 14006 to consider the adoption of Proposed Local Law #7 of the year 2013 which will amend Local Law #1 of the year 1993 commonly known as the Vehicles and Traffic Law and any amendments thereto, Town Code, Chapter 193 Vehicles and Traffic, Article III, Section 193-17 and Chapter 193, Article VIII, Section 193-45 Schedule XI Parking Prohibited at All Times to add:

Name of Street	Side	Location
Lake Shore Road	Both	from Roat Drive to Bennett Road

All parties in interest and citizens shall have an opportunity to be heard by the Town Board at the public hearing to be held aforesaid.

By Order of the Town Board
Of the Town of Evans
Jonica B. DiMartino, RMC

RESOLUTION 2013-402 Open the Public Hearing

Supervisor Dash moved and Councilman Feldmann seconded to open the public hearing for the consideration of the adoption of a Proposed Local Law #7 of the year 2013

VOTE RESULT: ADOPTED
AYES: Feldmann, Cooper, Dash,
NAYS: None

There being nobody present wishing to speak, the Public Hearing was closed.

RESOLUTION 2013-403 Close the Public Hearing

Supervisor Dash moved and Councilman Feldmann seconded to close the public hearing.

VOTE RESULT: ADOPTED
AYES: Feldmann, Cooper, Dash
NAYS: None

RESOLUTION 2013-404 Adoption of Proposed Local Law #7 of the year 2013

Supervisor Dash moved and Councilman Cooper seconded

BE IT RESOLVED, that proposed local law # 7 of the year 2013 be and the same is hereby adopted as Local Law # 7 of the year 2013.

VOTE RESULT: ADOPTED BY ROLL CALL
Councilman Feldmann Aye
Councilman Cooper Aye
Supervisor Dash Aye

7:10pm Public Hearing Angola Fire District

Supervisor Dash asked the Town Clerk to read the legal notice as follows:

Notice of Public Hearing
Town of Evans

Notice is hereby given that a public hearing will be held by the Town Board of the Town of Evans, Erie County, New York at the Evans Town Hall, 8787 Erie Road, Angola, New York at **7:10 pm** on **Wednesday, November 6, 2013** for the purpose of considering proposed contracts with the Village of Angola and the Village of Angola Fire Company, Evans Center Fire Company, Lake Erie Beach Fire Company and Highland Hose Fire Company for fire protection and/or emergency ambulance service to be furnished by said fire departments to the Angola Fire Protection District established in the Town of Evans upon the following general term:

A.) The fire department shall answer and attend upon all calls in said Angola Protective Fire District.

B.) For such service said fire departments shall receive the following amount:

Angola Fire Company
$12,000 Emergency Ambulance Service
$104,100 Fire Protection
$ 10,500 Capital Improvement

Lake Erie Beach Fire Company
$15,000 Emergency Ambulance Service
$138,020 Fire Protection
$ 94,550 Capital Improvement

Evans Center Fire Company
$15,000 Emergency Ambulance Service
$138,020 Fire Protection
$94,550 Capital Improvement

Highland Hose Fire Company
$15,000 Emergency Ambulance Service

The contract is for the period of January 2014 through December 2014 and such other incidental terms as may be necessary or proper in connection with such contract.

All parties in interest and citizens shall have an opportunity to be heard by the Town Board at the public hearing to be held aforesaid.

By Order of the Town Board
of the Town of Evans
Jonica B. DiMartino, RMC
Town Clerk

RESOLUTION 2013-405 Open the Public Hearing

Supervisor Dash moved and Councilman Feldmann seconded to open the public hearing for the consideration of the adoption of a authorization to sign contracts with Fire Companies.

VOTE RESULT:	ADOPTED	
	AYES:	Feldmann, Cooper, Dash,
	NAYS:	None

There being nobody present wishing to speak, the Public Hearing was closed.

RESOLUTION 2013-406 Close the Public Hearing

Supervisor Dash moved and Councilman Cooper seconded to close the public hearing.

VOTE RESULT:	ADOPTED	
	AYES:	Feldmann, Dash
	NAYS:	None

RESOLUTION 2013-407 Authorize the Town Board to Enter into an Agreement with the Angola Fire Protection District

Supervisor Dash moved and Councilman Feldmann seconded

BE IT RESOLVED, that the Town Board enter into an agreement with the Angola Fire Company, Evans Center Fire Company, Highland Hose Fire Company and the Lake Erie Beach Fire Company for emergency services for the calendar year 2014 per advertised amounts.

VOTE RESULT:	ADOPTED BY ROLL CALL	
	Councilman Feldmann	Aye
	Councilman Cooper	Aye
	Supervisor Dash	Aye

7:10pm Public Hearing for the purpose of Adopting the 2014 Preliminary Budget as the 2014 Budget

Supervisor Dash asked the Town Clerk to read the legal notice as follows:

Town of Evans
Notice of Public Hearing
on
Preliminary Budget

Year 2014

Notice is hereby given that the Preliminary Budget of the Town of Evans, Erie County, New York for the fiscal year beginning January 1, 2014 will be filed in the office of the Town Clerk on or after October 22, 2013 at 8787 Erie Road, Angola, New York where it will be available for inspection by any interested person during regular business hours Monday, Tuesday, Thursday, Friday 8:00am to 4:00pm and Wednesday from 9:00am to 5:00pm. Paper copies will be available at the Town Clerk's Office at a cost of $15.00 per Town Board resolution or can be viewed and printed out at no cost at www.townofevans.org.

Further notice is hereby given that the Town Board will meet and review the Preliminary Budget at the Evans Town Hall, 8787 Erie Road, Angola, New York and hold a public hearing at **7:10 pm** on **Wednesday, November 6, 2013** and that at such hearing any person may be heard in favor or against any item or items therein contained.

And further notice is given pursuant to Section 108, of the Town Law that the following are proposed salaries of the Town Officers of this Town, to wit:

Supervisor (no increase)	$40,000
Councilmen (2 each at- no increase)	$15,300
Town Clerk	$56,365
Registrar of Vital Statistics	5,635
Total (no increase)	$62,000
Superintendent of Highways	$60,037
DPW Superintendent	$10,000
Drainage Officer	13,523
Total	$83,560
Town Justices (2 each at- no increase)	$22,593

By Order of the Town Board
of the Town of Evans
Jonica B. DiMartino, RMC
Town Clerk

RESOLUTION 2013-408 Open the Public Hearing

Supervisor Dash moved and Councilman Cooper seconded to open the public hearing for the consideration of the adoption of the 2014 Budget

VOTE RESULT:	ADOPTED	
	AYES:	Feldmann, Cooper, Dash,
	NAYS:	None

William Henry, 1456 Pontiac Road, Angola asked two questions about which accounts specific funds are placed.

RESOLUTION 2013-409 Close the Public Hearing

Supervisor Dash moved and Councilman Feldmann seconded to close the public hearing.

VOTE RESULT:	ADOPTED BY ROLL CALL	
	Councilman Feldmann	Aye
	Councilman Cooper	Aye
	Supervisor Dash	Aye

RESOLUTION 2013-401 Adoption of the 2014 Budget

Supervisor Dash moved and Councilman Cooper seconded

BE IT RESOLVED, to adopt the preliminary budget as proposed for the fiscal year 2014.

VOTE RESULT:	ADOPTED BY ROLL CALL	
	Councilman Feldmann	Aye
	Councilman Cooper	Aye
	Supervisor Dash	Aye

Privilege of the Floor on Meeting Agenda Items & Other Issues

William Henry, 1456 Pontiac Road, Angola spoke about the importance of Solar Energy and the removal of sales tax on Solar equipment.

Committee and Department Head Reports

Supervisor Dash reported that the New York State Department of Health is honoring Rural Metro as the EMS Agency of the Year. He also congratulated Lynn Krajacic, Town Clerk, Edward Michalski, Highway Superintendent, Dennis Feldmann, Councilman and Timothy Cooper, Town Justice for being elected to their various positions. He also congratulated those that were not successful. Supervisor Dash also thanked all the Veterans in the Town of Evans. He introduced Legislator John Mills.

Legislator John Mills thanked the residents of the Town of Evans for their support and spoke about several Erie County programs and provided the Town with several brochures for County programs.

Councilman Cooper announced the Electronics Recycling program has been temporarily suspended and Erie County is soliciting bids for a new contract. The Recycling Committee is requesting everyone hold on to their Electron Recyclables at this time.

RESOLUTION 2013-411 Town Clerk monthly reports

Supervisor Dash moved and Councilman Cooper seconded to accept the reports of the Town Clerk as presented for the month of April:

Monthly September 2013	$26,079.28
Interest September 2013	3.13
Petty Cash September 2013	-0-
Water Monthly September 2013	$2,704.74
Water Interest September 2013	.25
Monthly October 2013	$18,057.75
Interest October 2013	3.07
Petty Cash October 2013	-0-
Water Monthly October 2013	$4,230.29
Water Interest October 2013	.44

VOTE RESULT: ADOPTED BY ROLL CALL

Councilman Feldmann	Aye
Councilman Cooper	Aye
Supervisor Dash	Aye

RESOLUTION 2013-412 Declare Surplus Vehicles

Councilman Cooper moved and Supervisor Dash

RESOLVED, that the following vehicles are hereby declared surplus equipment and will be sold at auction with proceeds to be deposited in the Police Department's Expendable Trust Account - TA996:

2008 Crown Vic VIN # 2FAHP71V78X167895

2008 Crown Vic VIN # 2FAHP71VO8X167897

VOTE RESULT: ADOPTED BY ROLL CALL

Councilman Feldmann	Aye
Councilman Cooper	Aye
Supervisor Dash	Aye

RESOLUTION 2013-413 Schedule Public Hearing for Proposed Local Law #8 of the year 2013, amend speed limit on portion of Holland Road

Councilman Feldmann moved and Supervisor Dash seconded

RESOLVED, that a public hearing be scheduled on December 4, 2013, at 7:10pm to consider Proposed Local Law #8 of the year 2013 which would amend the Code of the Town of Evans, Chapter 193 Vehicles and Traffic, Article VII Section 193-35 Schedule II: Speed Limits to add:

Name of Street	Speed (MPH)	Location
Holland Rd.	30	From Erie Rd. (Route 5) to Hardpan Rd.

VOTE RESULT: ADOPTED
AYES: Feldmann, Dash,
NAYS: None

RESOLUTION 2013-414 Amend Community Development Block Grant (CDBG)

Supervisor Dash moved and Councilman Feldmann seconded

WHEREAS: The Town of Evans signed and submitted a Community Development Block Grants for the 2014-2015 year for ADA improvements to the South Creek/John K. Thompson Pool facility, and,

WHEREAS: The Town wishes to amend the 2014-2015 Community Development Block Grant application to establish the Town of Evans as the sole applicant for the South Creek/John K. Thompson Pool ADA Improvement Project;

NOW THEREFORE BE IT RESOLVED That the Town Board authorizes Supervisor Dash and/or appropriate Town Officials to sign, submit and execute a contract with Erie County Community Development Block Grant (ECCDBG) program for the following projects upon approval of ECCDBG

1. South Creek/John K. Thompson Pool ADA Improvements
2. Kennedy Avenue Greenway Streetscape Project (Phase II)
3. Rural Transit Services, Inc.

VOTE RESULT: ADOPTED BY ROLL CALL
Councilman Feldmann Aye
Councilman Cooper Aye
Supervisor Dash Aye

RESOLUTION 2013-415 Audit of Bills

Councilman Cooper moved and Councilman Feldmann seconded that all properly audited bills be paid out of their respective accounts.

ABSTRACT NO.20
VOUCHER NO.1905-1973
PREPAID:
For November 6, 2013 Board Meeting

GENERAL		25,380.12
PART TOWN	.	9,096.60
HIGHWAY DA		
HIGHWAY		22,152.42
WATER		3,646.33
CAPITAL PROJECTS		
SPECIAL DISTRICTS		79,364.34
DEBT SERVICE		
COMMUNITY DEVELOPMENT		
VOTE RESULT:	ADOPTED BY ROLL CALL	139,639.81
	Councilman Feldmann Aye	
VOTE RESULT:	ADOPTED BY ROLL CALL	
	Councilman Feldmann Aye	
	Councilman Cooper Aye	
	Supervisor Dash Aye	

RESOLUTION 2013-416 Adjournment

Supervisor Dash moved and Councilman Cooper seconded to adjourn to Wednesday, November 13, 2013 at 6:15pm for a Work Session then to Wednesday, November 20, 2013 for an Agenda meeting at 6:30pm and 7:00pm for the Town Board meeting.

VOTE RESULT:	ADOPTED	
	AYES:	Feldmann, Cooper, Dash
	NAYS:	none

These minutes are an unofficial copy unless the original signature of the Town Clerk is affixed below. The original official paper minutes are stored in the Town's vault.

Respectfully Submitted,

Lynn Krajacic
Deputy Town Clerk

Jonica B. DiMartino, RMC

Town Clerk

PROJECT I.D. NUMBER

617.20
Appendix C

SEQR

State Environmental Quality Review

SHORT ENVIRONMENTAL ASSESSMENT FORM

For UNLISTED ACTIONS Only

PART I—PROJECT INFORMATION (To be completed by Applicant or Project sponsor)

1. APPLICANT /SPONSOR: Richard Mayer

2. PROJECT NAME: Richard Mayer Minor Subdivision

3. PROJECT LOCATION:
Municipality: Town of Evans County: Erie

4. PRECISE LOCATION (Street address and road intersections, prominent landmarks, etc., or provide map)
Vacant land on Southwestern Blvd and the intersection of Greininger Rd.

5. IS PROPOSED ACTION:
☐ New ☐ Expansion ☒ Modification/alteration

6. DESCRIBE PROJECT BRIEFLY:
Subdividing a 23.9+/- acre parcel to create an 8.98+/- acre parcel and a 14.98 +/- acre parcel.

7. AMOUNT OF LAND AFFECTED:
Initially 23.94 acres Ultimately 23.94 acres

8. WILL PROPOSED ACTION COMPLY WITH EXISTING ZONING OR OTHER EXISTING LAND USE RESTRICTIONS?
☒ Yes ☐ No If No, describe briefly

9. WHAT IS PRESENT LAND USE IN VICINITY OF PROJECT?
☒ Residential ☐ Industrial ☐ Commercial ☒ Agriculture ☒ Park/Forest/Open space ☒ Other - Town-owned IF property
Describe: Horses, sheep (gentleman's farm) Vacant land

10. DOES ACTION INVOLVE A PERMIT APPROVAL, OR FUNDING, NOW OR ULTIMATELY FROM ANY OTHER GOVERNMENTAL AGENCY (FEDERAL, STATE OR LOCAL)?
☐ Yes ☒ No If yes, list agency(s) and permit/approvals

11. DOES ANY ASPECT OF THE ACTION HAVE A CURRENTLY VALID PERMIT OR APPROVAL?
☐ Yes ☒ No If yes, list agency name and permit/approval

12. AS A RESULT OF PROPOSED ACTION WILL EXISTING PERMIT/APPROVAL REQUIRE MODIFICATION?
☐ Yes ☒ No

I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE TO THE BEST OF MY KNOWLEDGE

Applicant/sponsor name: RICHARD E MAYER Date: 7/9/13

Signature: Richard E Mayer

If the action is in the Coastal Area, and you are a state agency, complete the Coastal Assessment Form before proceeding with this assessment

PART II - IMPACT ASSESSMENT (To be completed by Lead Agency)

A. DOES ACTION EXCEED ANY TYPE I THRESHOLD IN 6 NYCRR, PART 617.4? If yes, coordinate the review process and use the FULL EAF.
☐ Yes ☒ No

B. WILL ACTION RECEIVE COORDINATED REVIEW AS PROVIDED FOR UNLISTED ACTIONS IN 6 NYCRR, PART 617.6? If No, a negative declaration may be superseded by another involved agency.
☐ Yes ☒ No

C. COULD ACTION RESULT IN ANY ADVERSE EFFECTS ASSOCIATED WITH THE FOLLOWING: (Answers may be handwritten, if legible)

C1. Existing air quality, surface or groundwater quality or quantity, noise levels, existing traffic pattern, solid waste production or disposal, potential for erosion, drainage or flooding problems? Explain briefly:

No

C2. Aesthetic, agricultural, archaeological, historic, or other natural or cultural resources; or community or neighborhood character? Explain briefly:

No

C3. Vegetation or fauna, fish, shellfish or wildlife species, significant habitats, or threatened or endangered species? Explain briefly:

No

C4. A community's existing plans or goals as officially adopted, or a change in use or intensity of use of land or other natural resources? Explain briefly:

No

C5. Growth, subsequent development, or related activities likely to be induced by the proposed action? Explain briefly:

No

C6. Long term, short term, cumulative, or other effects not identified in C1-C5? Explain briefly:

No

C7. Other impacts (including changes in use of either quantity or type of energy? Explain briefly:

No

D. WILL THE PROJECT HAVE AN IMPACT ON THE ENVIRONMENTAL CHARACTERISTICS THAT CAUSED THE ESTABLISHMENT OF A CRITICAL ENVIRONMENTAL AREA (CEA)?
☐ Yes ☒ No If Yes, explain briefly:

E. IS THERE, OR IS THERE LIKELY TO BE, CONTROVERSY RELATED TO POTENTIAL ADVERSE ENVIRONMENTAL IMPACTS?
☐ Yes ☒ No If Yes, explain briefly:

PART III - DETERMINATION OF SIGNIFICANCE (To be completed by Agency)

INSTRUCTIONS: For each adverse effect identified above, determine whether it is substantial, large, important or otherwise significant. Each effect should be assessed in connection with its (a) setting (i.e. urban or rural); (b) probability of occurring; (c) duration; (d) irreversibility; (e) geographic scope; and (f) magnitude. If necessary, add attachments or reference supporting materials. Ensure that explanations contain sufficient detail to show that all relevant adverse impacts have been identified and adequately addressed. If question d of part ii was checked yes, the determination of significance must evaluate the potential impact of the proposed action on the environmental characteristics of the CEA.

☐ Check this box if you have identified one or more potentially large or significant adverse impacts which **MAY** occur. Then proceed directly to the FULL EAF and/or prepare a positive declaration.

☒ Check this box if you have determined, based on the information and analysis above and any supporting documentation, that the proposed action **WILL NOT** result in any significant adverse environmental impacts **AND** provide, on attachments as necessary, the reasons supporting this determination.

Town Board of the Town of Evans — Name of Lead Agency
11-6-13 — Date

Keith E. Dash — Print or Type Name of Responsible Officer in Lead Agency
Supervisor — Title of Responsible Officer

Keith E. Dash — Signature of Responsible Officer in Lead Agency
Sandra L. Brant, Director of Planning — Signature of Preparer (if different from responsible officer)

2014
ADOPTED
BUDGET

RECEIVED
NOV 20 2013
TOWN CLERK
TOWN OF EVANS

AMENDED BY
DIRECTOR of
FINANCE

TOWN OF EVANS
ERIE COUNTY, NEW YORK

RECEIVED
NOV 13 2013
TOWN CLERK
TOWN OF EVANS

TOWN OF EVANS
2014
SUMMARY

NAME OF FUND	APPROPRIATIONS	ESTIMATED REVENUES	APPR. FD BALANCE	TO BE RAISED BY TAXATION	ASSESSED VALUE	TAX RATE		PAGE
GENERAL	7,744,611	1,084,340	-	6,660,271	869,951,345	7.655912		10
PART TOWN	687,800	687,800	-	-	788,471,597	0.000000		14
COMMUNITY DEVELOPMENT	100,000	100,000	-	-	-	0.000000		15
RISK RETENTION	186,000	186,000	-	-	-	0.000000		15
HWY - TOWNWIDE	45,000	45,000	-	-	869,951,345	0.000000		16
HWY- OUTSIDE VILLAGE	2,352,310	1,940,144	-	412,166	788,471,597	0.522740		18
WATER	1,176,554	1,176,554	-	-	-	0.000000		20
ANGOLA FIRE PROT. DISTRICT	841,644	1,500	80,000	760,144	463,229,015	1.640968		21
ST. LIGHTING ONE	202,500	100	-	202,400	760,538,599	0.266127		22
ST. LIGHTING TWO	89,000	1,000	-	88,000	61,842,640	1.422966		22
HYDRANT DISTRICT	5,500	500	-	5,000	44,405,927	0.112598		23
REFUSE & GARBAGE	991,784	1,000	-	990,784	6,107	162.237432		23
WIA #1 HIGHLAND (sa)	4,394	-	-	4,394	59,505,741	0.073842		24
WD #1X DERBY EXT (sb)	7,409	-	-	7,409	160,590,777	0.046136		24
WD #1XX BURNS RD (sc)	188	-	-	188	12,551,443	0.014978		24
WD #2X NORTHFIELD (se)	-	-	-	-	231,903,900	0.000000		25
WD#3 NORTH EVANS (sf)	399	-	-	399	23,616,147	0.016895		25
WD #5 (sh)	-	-	-	-	264,836,529	0.000000		26
WD #5 DERBY WATER (sl)	3,121	-	-	3,121	2,520		FRONTAGE	26
WD #5 NORTH EVANS (sm)	6,413	-	-	6,413	9,472	0.053825	FRONTAGE	27
WD#3 NORTH EVANS (sm)					1,470	0.894330	FRONTAGE	
WD #5 SOUTHWESTERN (sn)	3,740	-	-	3,740	9,447	0.265630	FRONTAGE	27
					6,788	0.550680	FR 200'	
					11,648	0.183690	FR 400'	
WD #5 MCKINLEY/WOODCLIFF (so)	7,275	-	-	7,275	3,120	2.331800	FRONTAGE	28
WD #5 GOWANS/SOUTHWESTERN (s	28,504	-	-	28,504	VARIES PER PROPERTY	1.790000	First 200'	28
						1.390000	200' - 500'	
						0.40	Over 500"	
DEBT SERVICE	97,137	97,137	-	-				29
TOTALS	14,581,283	5,321,075	80,000	9,180,208				

*TAX CANCELLATIONS ARE IN FOR 2014

	TAX ITEM		
A1001	Real Property Tax	6,660,271	
A1081	Payment in Lieu of Taxes	51,000	
A1090	Interest & Penalties on Taxes	50,000	
	TOTAL TAX ITEMS		6,761,271
	DEPARTMENTAL INCOME		
A1255	Town Clerk Fees	12,500	
A1520	Police Fees	1,500	
A1522	Brant Police	2,750	
A1720	Parks - Non Residence	7,000	
A2000	Parks - County Van	1,150	
A2001	Parks - Residence Stickers	7,500	
A2013	Recreation	0	
A2013	Recreation-Self Funded Programs	0	
A2035	Seniors	2,250	
A2040	Marina & Docks - Boat Slip Deposits	175,000	
A2041	Marina & Docks - Launching Passes	37,500	
A2042	Marina & Docks - Bait & Concession	2,500	
A2043	Marina & Docks - Gasoline & Oil	80,000	
A2044	Marina & Docks - Resale Items	5,500	
A2050	Beach & Pool	7,000	
A2051	North Collins Assessor	0	
	TOTAL DEPARTMENTAL INCOME		342,150
	USE OF MONEY & PROPERTY		
A2401	Interest & Earnings	6,000	
A2410	Rental Property	10,000	
A2450	Commissions	150	
	TOTAL USE OF MONEY & PROPERTY		16,150
	LICENSES & PERMITS		
A2540	Bingo Licenses	40	
A2544	Dogs	26,000	
	TOTAL LICENSES & PERMITS		26,040
	FINES & FORFEITURES		
A2610	Fines and Forfeitured Bail	195,000	
	TOTAL FINES & FORFEITURES		195,000
	SALE OF PROPERTY & COMPENSATION FOR LOSS		
A2660	Sale of Equipment	500	
A2661	Sale of Gasoline	60,000	
A2680	Insurance Recoveries	1,000	
A2701	Refunds of Prior Yrs. Expenses	0	
A2770	Miscellaneous	0	
	TOTAL SALE OF PROPERTY & COMPENSATION FOR LOSS		61,500

	STATE AID		
A3001	Per Capita/Revenue Sharing	39,000	
A3005	Mortgage Tax	200,000	
A3088	State Aid-Assessor's Education	0	
A3090	State Aid-Real Property Service	0	
A3820	Youth Programs	2,500	
A3821	Youth Programs - First Offender	2,500	
A3822	S.T.O.P. - D.W.I.	20,000	
A3824	D.A.R.E. Program	20,000	
A3825	Gov.Traffic Safety - St.Aid - Justice	2,000	
	TOTAL STATE AID		286,000
	TRANSFERS		
A5031	Interfund Transfers	56,500	
	TOTAL TRANSFERS		56,500
	TOTAL GENERAL FUND REVENUES		7,744,611

GENERAL GOVERNMENT SUPPORT, CON'T

A1010	TOWN BOARD		
1	Personal Services		
.111	Salaried	30,600	
4	Contractual Expenses		
.403	Printing & Advertising	950	
.412	Mileage/Training & Education	0	
	Total Contractual Expense	950	
	TOTAL TOWN BOARD		31,550
A1110	TOWN JUSTICE		
1	Personal Services		
.111	Salaried	122,040	
.112	Part Time Clerk	22,000	
.113	Overtime	4,000	
.114	Longevity	1,225	
.123	Accumultated Sick Days	0	
	Total Personal Services	149,265	
4	Contractual Expenses		
.403	Printing & Advertising	100	
.408	Dues & Subscriptions	350	
.411	Court Stenographer	4,500	
.412	Training & Education	1,000	
.420	P.M. Agreements	2,500	
	Total Contractual Expense	8,450	
	TOTAL TOWN JUSTICE		157,715
A1220	SUPERVISOR		
1	Personal Services		
.111	Salaried		
	Supervisor	40,000	
	Secretary to Supervisor	30,000	
.112	Part Time Clerk	16,000	
	Total Personal Services	86,000	
2	Equipment		
.202	Copier	0	
.204	Comp Equip/Software - New Printer	700	
	Total Equipment	700	
	TOTAL SUPERVISOR		86,700
A1315	TOWN ACCOUNTANT		
1	Personal Services		
.111	Salaried	114,428	
.112	Part Time Clerk	10,000	
.114	Longevity	1,425	
.123	Accumulated Sick Days	1,750	
	Total Personal Services	127,603	
2	Equipment		
.202	Copier	4,000	
.204	Computer Equip./Software	2,250	
	Total Equipment	6,250	
4	Contractual Expense		
.402	Postage	14,000	
.408	Dues & Subscriptions	0	
.409	Professional Services	4,000	
.410	Industrial Appraisal	7,000	
.410	Contr - GASB#34 Complian.	0	
.411	Payroll Services	14,000	
.411	Contr - GASB#45 Complian.	0	
.412	Contr - Finance Director	62,000	
.413	Mileage/Training & Educt	2,500	
.419	Medical Costs	4,500	
.420	P.M. Agreements	4,000	
	Total Contractual Services	112,000	
	TOTAL TOWN ACCOUNTANT		245,853

GENERAL GOVERNMENT SUPPORT, CON'T

A1345	CENTRAL PURCHASING		
4	Contractual Expense		
.400	Other Expenses	40,000	
	TOTAL CENTRAL PURCHASING		40,000
A1355	ASSESSMENT		
1	Personal Services		
.111	Salaried	41,027	
.112	Part Time Clerk	20,000	
.114	Longevity	1,425	
.123	Accumulated Sick Days	1,700	
	Total Personal Services	64,152	
2	Equipment		
.200	Printer Cartridges	0	
.204	Computer Equip/Software	1,200	
.215	Assessments Online	0	
.220	Passenger Vehicles	0	
	Total Equipment	1,200	
4	Contractual Expense		
.403	Printing & Advertising	500	
.408	Dues & Subscription	600	
.409	Professional Services	5,000	
.411	Board of Review	1,500	
.412	Mileage/Training & Educat	250	
.413	Cheektowaga Assessor Contract	50,020	
.420	P.M. Agreements	3,000	
.431	Gasoline	0	
	Total Contractual Expense	60,870	
	TOTAL ASSESSMENT		126,222
A1410	TOWN CLERK		
1	Personal Services		
.111	Salaried		
	Town Clerk	56,365	
	Deputy Town Clerks (2 @ $41,121)	76,564	
.112	Part Time	10,000	
.114	Longevity	1,525	
.123	Accumulated Sick Days	5,000	
	Total Personal Services	149,454	
2	Equipment		
.204	Computer Equip/Software	0	
.215	Rebind Minute Books	2,200	
.255	EZ Pass Program	0	
	Total Equipment	2,200	
4	Contractual Expense		
.403	Printing & Advertising	1,000	
.407	CMC/MMC Certifications	800	
.408	Dues & Subscription	300	
.409	Storage Fees	0	
.420	PM Agreements	2,000	
.421	Codification	5,500	
	Total Contractual Services	9,600	
	TOTAL TOWN CLERK		161,254

GENERAL GOVERNMENT SUPPORT, CON'T

A1420	LAW			
1	Personal Services			
.111	Salaried	63,200		
	Total Personal Services	63,200		
4	Contractual Expense			
.408	Dues & Subscription	4,000		
.409	Professional Services	3,500		
	Total Contractual Expense	7,500		
	TOTAL LAW			70,700
A1440	ENGINEER			
4	Contractual Expense			
.409	Professional Services	27,200		
	TOTAL ENGINEER			27,200
A1620	BUILDINGS			
1	Personal Services			
.111	Salaried (Patrick Van Remmen)	30,000		
.112	Part Time Custodian	37,000		
	Total Personal Services	67,000		
2	Equipment			
.200	Various Equipment	500		
.245	Public Safety Equipment	400		
	Total Equipment	900		
4	Contractual Expense			
.420	P.M. Agreements	9,600		
.422	Buildings & Grounds	26,000		
.423	Passenger Vehicles	500		
.426	Stationary Plant & Equipment	8,800		
.431	Gasoline	1,900		
	Total Contractual Expense	46,800		
	TOTAL BUILDINGS			114,700
A1900	SPECIAL ITEMS			
1920	Municipal Dues	4,250		
1921	Telephone	40,000		
1922	Utilities	125,000		
.1923	Solar Liberty	10,032		
1925	Financial Services	40,000		
1932	Union Contract Consultant	6,000		
1950	Taxes & Assessments	0		
1972	Tax Cancellations	0	*2013	
1973	Court order - Bluffs Home.	0		
1980	Equipment Maintenance	2,000		
1989	Mileage/Training & Education	4,000		
1990	Contingent	10,000		
	TOTAL SPECIAL ITEMS			241,282
	TOTAL GENERAL GOVERNMENT SUPPORT			1,303,176

PUBLIC SAFETY

A3089	EMPLOYEE SAFETY COORDINATOR		
1	Personal Services		
.111	Salaried	2,000	
	TOTAL EMPLOYEE SAFETY COORDINATOR		2,000
A3120	POLICE		
1	Personal Services		
.111	Salaried	1,946,676	
.112	Part Time Clerk	11,000	
.115	Part Time Police Officers	85,000	
.116	Part Time Police Dispatchers	52,500	
.117	Part Time Crossing Guard	3,640	
.118	Part Time Police Attendant	2,500	
.119	Overtime - Police Officers	60,000	
.120	Overtime - Police Dispatchers	20,000	
.121	Overtime - Court Time	21,000	
.122	Longevity	34,574	
.123	Accumulated Sick Days	55,200	
.124	Holiday Pay	40,000	
.125	Show up Time	45,500	
.126	Shift Differential	14,000	
.127	Acting Lieutenant	6,000	
.128	Vacation Sell Back	62,810	
	Total Personal Services	2,460,400	
2	Equipment		
.204	Computer Equip./Software	4,350	
.205	Portable/ Mobile Radios	1,500	
.220	Passenger Vehicles	51,242	
.221	Pass. Vehicles Changeover	6,857	
.245	Public Safety Equipment	10,000	
.246	Rapid Deployment	1,500	
.247	Radar Units	1,000	
.255	Other Specialized Equipment	15,800	
.256	S.T.O.P.-D.W.I.	20,000	
.264	D.A.R.E. Equipment	1,000	
	Total Equipment	113,249	
4	Contractual Expense		
.402	Postage	100	
.403	Printing & Advertising	400	
.408	Dues & Subscriptions	1,750	
.409	Radio/Inhalator/Communications	16,500	
.420	P.M. Agreements	22,500	
.423	Passenger Vehicles	37,500	
.431	Gasoline	120,000	
.441	Uniforms - Maintenance	21,900	
.442	Uniforms - Patrolmen	8,000	
.443	Range Supplies	2,000	
.444	Photo Supplies	500	
.449	Prisoner's Food	300	
	Total Contractual Expense	231,450	
	TOTAL POLICE		2,805,099
A3310	TRAFFIC CONTROL		
4	Contractual Expense		
.411	Traffic Control Expense	15,000	
	TOTAL TRAFFIC CONTROL		15,000

PUBLIC SAFETY, CON'T

A3510	CONTROL OF DOGS		
1	Personal Services		
.111	Salaried	44,457	
.112	Part Time - D.C.O.	5,000	
.113	Overtime	1,000	
.114	Longevity	1,425	
.115	Call Out Time	600	
	Total Personal Services	52,482	
2	Equipment		
.200	Dog Control Computer Software	500	
.245	Public Safety Equipment	300	
	Total Equipment	800	
4	Contractual Expense		
.409	Animal Disposal S.P.C.A.	4,000	
.420	PM Agreements	250	
.423	Passenger Vehicles	1,000	
.431	Gasoline	6,000	
.442	Uniforms	450	
	Total Contractual Expense	11,700	
	TOTAL CONTROL OF DOGS		64,982
	TOTAL PUBLIC SAFETY		2,887,081
	HEALTH		
A4089	COMMUNITY CONCERN		
4	Contractual Expense		
.411	Contractual Services	40,000	
	TOTAL COMMUNITY CONCERN		40,000
A4540	AMBULANCE		
4	Contractual Expense		
.411	Contractual Services	57,000	
	TOTAL AMBULANCE		57,000
	TOTAL HEALTH		97,000

TRANSPORTATION

A5010	SUPERINTENDENT OF HIGHWAYS		
1	Personal Services		
.111	Salaried		
	Highway Superintendent $60,037	60,037	
	Deputy Superintendent of Highways	49,981	
.112	Part Time Clerk	10,140	
.113	DPW Superintendent	10,000	
.114	Longevity	1,525	
.115	Part time Custodian	3,640	
.123	Accumulated Sick Days	3,700	
	Total Personal Services	139,023	
2	Equipment		
.255	Radio's	1,500	
	Total Equipment	1,500	
4	Contractual Expense		
.403	Printing & Advertising	150	
.408	Dues & Subscriptions	300	
.412	Mileage/Training & Education	1,000	
.420	P.M. Agreements	1,200	
.422	Buildings & Grounds	5,500	
.423	Passenger Vehicles	1,000	
.431	Gasoline	2,500	
.442	Uniforms	6,500	
.443	Safety Clothing	750	
.444	Photo Supplies	100	
	Total Contractual Expense	19,000	
	TOTAL SUPERINTENDENT OF HIGHWAYS		159,523
	TOTAL TRANSPORTATION		159,523

ECONOMIC ASSISTANCE AND OPPORTUNITY

A6410	PUBLICITY		
4	Contractual Expense		
.403	Printing & Advertising	500	
	TOTAL PUBLICITY		500
A6510	VETERAN SERVICES		
4	Contractual Expense		
.411	American Legion/V.F.W. Flags	1,100	
	TOTAL VETERAN SERVICES		1,100
A6772	MEALS ON WHEELS		
4	Contractual Expense		
.411	Contractual Services	7,200	
	TOTAL MEALS ON WHEELS		7,200
A6773	BOYS & GIRLS CLUB		
4	Contractual Expense		
.411	Contractual Services	1,500	
	TOTAL BOYS & GIRLS		1,500
	TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY		10,300

CULTURE AND RECREATION

A7020	RECREATION		
1	Personal Services		
.111	Salaried	37,127	
.112	Part Time	6,600	
.114	Longevity	0	
.115	Part Time Van Driver	11,000	
.123	Accumulated Sick Days	0	
	Total Personal Services	54,727	
2	Equipment		
.204	Computer Equip/Softwar	100	
.260	New Office Chair	250	
	Total Equipment	350	
4	Contractual Expense		
.403	Printing & Advertising	1,000	
.408	Dues & Subscription	0	
	Total Contractual Expense	1,000	
	TOTAL RECREATION		56,077
A7110	PARKS		
1	Personal Services		
.111	Salaried	148,439	
.112	Part Time Seasonal Workers	80,872	
.113	Overtime	5,000	
.114	Longevity	3,925	
.123	Accumulated Sick Days	4,346	
'.125	Call in Bonus	1,800	
	Total Personal Services	244,382	
2	Equipment		
.215	Perm. Improvements	10,806	
.245	Swim Buoys	500	
.260	Mowers/Trimmers/Gator	2,000	
	Total Equipment	13,306	
4	Contractual Expense		
.403	Printing & Advertising	750	
.411	Erie County Van	4,000	
.422	Buildings & Grounds	18,000	
.424	Various Supplies	8,500	
.431	Gasoline	20,000	
	Total Contractual Expense	51,250	
	TOTAL PARKS		308,938

CULTURE AND RECREATION, CON'T

A7150	RECREATION FUNDED PROGRAMS		
4	Contractual Expense		
.441	Baseball	4,500	
.442	Football	4,500	
.443	Soccer	4,500	
.444	Concert Programs	395	
.445	Evans Art Guild	260	
.446	Softball - Girls	830	
.447	Archery	380	
.449	B.R.I.D.G.E.S.	210	
.450	Kid's Day in the Park	170	
.451	Evans Lions Club Halloween Parade	395	
.454	Special Events - Park	450	
.455	Lakeshore Ctr.Community Ed. & Recreation	40,000	
.456	Park/Recreation Advisory Board	750	
.457	AAU Basketball	750	
	TOTAL RECREATION FUNDED PROGRAMS		58,090
A7180	BEACH AND POOL		
1	Personal Services		
.112	Part Time-Lifeguards	45,000	
	Total Personal Services	45,000	
2	Equipment		
.215	Permanent Improvements	10,000	
.245	CPR Devices/First Aid/Safety Equipment	1,250	
.260	Various Equipment Lifeguard Stations	500	
	Total Equipment	11,750	
4	Contractual Expense		
.422	Building & Grounds	1,500	
.429	Chemicals	5,000	
.442	Uniforms	300	
	Total Contractual Expense	6,800	
	TOTAL BEACH AND POOL		63,550
A7230	MARINA AND DOCKS		
1	Personal Services		
.111	Salaried	91,104	
.112	Part Time Seasonal Workers	44,374	
.113	Overtime	8,000	
.114	Longevity	3,100	
.123	Accumulated Sick Days	2,628	
	Total Personal Services	149,206	
2	Equipment		
.200	Equipment	2,350	
.215	Permanent Improvements	10,000	
.255	Dredge Machine Maintenance	11,000	
	Total Equipment	23,350	
4	Contractual Expense		
.403	Printing & Advertising	750	
.422	Buildings & Grounds	17,500	
.431	Gasoline	2,500	
.441	Self- Funded	0	
.442	Uniforms	300	
.449	Gasoline - Resale	80,000	
.450	Gasoline Credit Charges	1,500	
.452	Various Resale Items	3,750	
.453	Dredging Costs	20,000	
	Total Contractual Expense	126,300	
	TOTAL MARINA AND DOCKS		298,856

CULTURE AND RECREATION, CON'T

A7310	SENIORS		
1	Personal Services		
.111	Salaried	84,197	
.113	Overtime	0	
.114	Longevity	3,050	
.115	Part Time Custodian	10,000	
.116	Part Time Senior Van Driver	4,000	
.117	Part Time W.S. Development	0	
.123	Accumulated Sick Days	5,500	
	Total Personal Services	106,747	
2	Equipment		
.215	Repairs at Senior Center	5,000	
.260	Various Equipment	0	
	Total Equipment	5,000	
4	Contractual Expense		
.403	Printing & Advertising	200	
.420	P.M. Agreements	1,500	
.422	Building & Grounds	2,500	
.431	Gasoline	2,000	
.440	Various Programs	2,500	
.450	Other Expenses	2,500	
.451	Intergenerational Programs	1,000	
.452	Senior Activities	1,000	
	Total Contractual Expense	13,200	
	TOTAL SENIORS		124,947
A7510	HISTORIAN		
4	Contractual Expense		
.408	Dues & Subscriptions	25	
.412	Mileage/Training & Education	100	
	Total Contractual Expense	125	
	TOTAL HISTORIAN		125
A7520	HISTORICAL PROPERTY		
4	Contractual Expense		
.409	Professional Services-Microfilming	400	
.422	Buildings & Grounds	1,250	
.435	Tree Removal	0	
	Total Contractual Expense	1,650	
	TOTAL HISTORICAL PROPERTY		1,650
	TOTAL CULTURE AND RECREATION		912,233

HOME AND COMMUNITY SERVICES

A8090	ENVIRONMENTAL CONTROL		
4	Contractual Expense		
.411	Environmental Testing	1,200	
	TOTAL ENVIRONMENTAL CONTROL		1,200

HOME AND COMMUNITY SERVICES, CON'T

A8662	COMMUNITY DEVELOPMENT		
1	Personal Services		
.111	Salaried	41,500	
	Total Personal Services	41,500	
4	Contractual Expenses		
.400	Other Expenses	50	
.403	Printing & Advertising	250	
.408	Dues & Subscriptions	120	
	Total Contractual Expenses	420	
	TOTAL COMMUNITY DEVELOPMENT		41,920
	TOTAL COMMUNITY SERVICES		43,120

UNDISTRIBUTED

A9000	EMPLOYEE BENEFITS		
9010	State Retirement	334,917	
9015	Fire & Police Retirement	529,043	
9030	Social Security	308,352	
9040	Worker's Compensation	90,000	
9045	Life Insurance	5,000	
9050	Unemployment Insurance	25,000	
9060	Hospital & Medical Insurance	841,466	
	TOTAL EMPLOYEE BENEFITS		2,133,778
A9900	TRANSFERS		
9901	Risk Retention/Insurance Reserve	95,000	
9902	Debt Service	103,400	
	TOTAL TRANSFERS		198,400
	TOTAL GENERAL FUND		7,744,611

TOWN OF EVANS, NEW YORK
GENERAL FUND - 2014 - SUMMARY

TOTAL GENERAL FUND BUDGET APPROPRIATIONS		7,744,611
LESS: GENERAL FUND ESTIMATED REVENUES		1,084,340
LESS: APPROPRIATED FUND BALANCE		
TO BE RAISED BY TAXES		6,660,271
Town's Assessed Valuation	788,471,597	
Village's Assessed Valuation	81,479,748	
Total Assessed Valuation		$869,951,345
APPROXIMATE TAX RATE	$7.66	

Analysis of Amount to be raised by taxation:

Town's Share	$6,036,469	
Village's Share	$623,802	
Total		$6,660,271

PART TOWN FUND

	NON-PROPERTY TAX ITEMS		
B1120	Non-Property Tax Distribution	295,000	
B1170	Cable TV Franchise	175,000	
	TOTAL NON-PROPERTY TAX ITEMS		470,000
	DEPARTMENTAL INCOME		
B1520	Police Fees	1,000	
B1525	Village of Angola Code Enforcement	34,500	
B1603	Vital Statistic Fees	3,000	
B2110	Zoning Fees	105,000	
B2115	Planning Division Fees	10,000	
B2116	SWPPP Fees	2,000	
	TOTAL DEPARTMENTAL INCOME		155,500
	USE OF MONEY AND PROPERTY		
B2401	Interest Earnings	300	
	TOTAL USE OF MONEY AND PROPERTY		300
	SALE OF PROPERTY AND COMPENSATION FOR LOSS		
B2660	Sale of Equipment	1,000	
B2680	Insurance Recoveries	1,000	
	TOTAL SALE PROPERTY & COMPENSATION FOR LOSS		2,000
	STATE AID		
B3001	Per Capita/Revenue Sharing	60,000	
	TOTAL STATE AID		60,000
	TOTAL PART TOWN FUND ESTIMATED REVENUES		687,800

GENERAL GOVERNMENT SUPPORT

B1440	ENGINEER		
4	Contractual Expense		
.409	Professional Services	22,200	
	TOTAL ENGINEER		22,200
B1990	SPECIAL ITEMS		
.1972	Tax Cancellations	0	
.1926	Professional Services	6,000	
.1990	Contingent	0	
	TOTAL SPECIAL ITEMS		6,000
B1939	CONSERVATION BOARD		
.1	Personal Services		
.113	Secretary	300	
.4	Contractual Services		
.403	Printing & Advertising	50	
.408	Dues & Subscriptions	200	
	Total Contractual Expense	250	
	TOTAL CONSERVATION BOARD		550
	TOTAL GENERAL GOVERNMENT SUPPORT		28,750

PUBLIC SAFETY

B3610	PLUMBING		
1	Personal Services		
.111	Chairman	330	
.112	Board Members	1,080	
.113	Secretary	420	
.114	Examiners	180	
	Total Personal Services	2,010	
4	Contractual Expense		
.403	Printing & Advertising	300	
	TOTAL PLUMBING		2,310
B3620	SAFETY INSPECTION		
1	Personal Services		
.111	Salaried	150,391	
.112	Part Time Clerk	30,000	
.113	Overtime	5,000	
.114	Longevity	4,175	
.123	Accumulated Sick Days	7,501	
.124	Electrical Inspections	3,000	
	Total Personal Services	200,067	
2	Equipment		
.215	Maintenance for BAS & Paymt	1,765	
.220	Passenger Vehicles	0	
.255	Cell Phone	240	
	Total Equipment	2,005	
4	Contractual Expense		
.403	Printing & Advertising	500	
.408	Dues & Subscriptions	1,000	
.412	Mileage/Training & Education	3,000	
.420	Copier Maintenance	1,500	
.423	Passenger Vehicles	3,500	
.431	Gasoline	4,000	
.442	Uniforms	950	
	Total Contractual Expense	14,450	
	TOTAL SAFETY INSPECTION		216,522
	TOTAL PUBLIC SAFETY		218,832

HEALTH

B4020	REGISTAR OF VITAL STATISTICS		
1	Personal Services		
.111	Salaried	7,935	
	Total Personal Services		7,935
	TOTAL HEALTH		7,935

CULTURE & RECREATION

B7410	LIBRARY		
4	Contractual Expense		
.411	Contractual Services	2,250	
	TOTAL LIBRARY		2,250
	TOTAL CULTURE & RECREATION		2,250

HOME & COMMUNITY SERVICES

B8010	ZONING		
1	Personal Services		
.111	Chairman	725	
.112	Board Members	2,000	
.113	Secretary	950	
	Total Personal Services	3,675	
4	Contractual Expense		
.403	Printing & Advertising	300	
	Total Contractual Expense	300	
	TOTAL ZONING		3,975
B8020	PLANNING		
1	Personal Services		
.111	Salaried	65,027	
.112	Board Members	5,760	
.113	Secretary	1,680	
.114	Longevity	1,225	
	Total Personal Services	73,692	
4	Contractual Expense		
.403	Printing & Advertising	400	
.408	Dues & Subscriptions	500	
.409	Professional Services	5,000	
.411	Plan.Board Consultants	6,000	
	Total Contractual Expense	11,900	
	TOTAL PLANNING		85,592

HOME & COMMUNITY SERVICES, CON'T

B8540	DRAINAGE		
1	Personal Services		
.111	Salaried	13,600	
4	Contractual Expense		
.411	Off-Right of Way Drainage	7,000	
	TOTAL DRAINAGE		20,600
B8745	FLOOD & EROSION CONTROL		
.411	Flood & Erosion Control	1,000	
	TOTAL FLOOD & EROSION CONTROL		1,000
B8760	EMERGENCY DISASTER CONTROL		
1	Personal Services		
.111	Salaried	500	
	TOTAL EMERGENCY DISASTER CONTROL		500
	TOTAL HOME AND COMMUNITY SERVICES		111,667

PART TOWN FUND
UNDISTRIBUTED

B9000	EMPLOYEE BENEFITS		
9010	State Retirement	49,091	
9030	Social Security	23,086	
9040	Worker's Compensation	12,000	
9045	Life Insurance	300	
9050	Unemployment Insurance	500	
9060	Medical	178,389	
	TOTAL EMPLOYEE BENEFITS		263,366
B9900	TRANSFERS		
9900	Central Purchasing	15,000	
9901	Risk Retention/Insurance Reserve	40,000	
	TOTAL TRANSFERS		55,000
	TOTAL PART TOWN FUND		687,800

TOWN OF EVANS, NEW YORK
PART TOWN FUND - 2014 - SUMMARY

TOTAL PART TOWN FUND BUDGET APPROPRIATIONS		687,800
LESS: PART TOWN ESTIMATED REVENUES		687,800
LESS: APPROPRIATED FUND BALANCE		
TO BE RAISED BY TAXES		0
TOTAL ASSESSED VALUATION	788,471,597	
APPROXIMATE TAX RATE	$0.00	

TOWN OF EVANS - 2014 BUDGET APPROPRIATIONS - COMMUNITY DEVELOPMENT FUND

CD8662	Various Improvements	100,000	
	TOTAL COMMUNITY DEVELOPMENT FUND		100,000

COMMUNITY DEVELOPMENT FUND - 2014 - ESTIMATED REVENUES

CD4910	Federal Aid Community Development Act	100,000	
	TOTAL COMMUNITY DEVELOPMENT FUND		100,000

TOWN OF EVANS - 2014 BUDGET APPROPRIATIONS - RISK RETENTION /INSURANCE RESERVE

MS1710	Administration	166,000	
MS1930	Judgements/Claims/Property Loss	20,000	
	TOTAL RISK RETENTION/INSURANCE RESERVE		186,000

RISK RETENTION/INSURANCE RESERVE - 2014 - ESTIMATED REVENUES

MS2401	Interest Earned	900	
MS2680	Insurance Recoveries	100	
MS5031	Interfund Transfer	185,000	
	TOTAL RISK RETENTION/INSURANCE RESERVE		186,000

TOWN OF EVANS - 2014 BUDGET APPROPRIATIONS - TOWNWIDE HIGHWAY FUND

DA5120	BRIDGES		
4	Contractual Expense		
.424	Various Supplies	20,000	
.453	Guide Rails	25,000	
	TOTAL BRIDGES		45,000

TOWNWIDE HIGHWAY FUND - 2014 - ESTIMATED REVENUES

DA1120	Non-Property Tax Distribution	44,500	
DA2401	Interest & Earnings	500	
	TOTAL TOWNWIDE HIGHWAY FUND		45,000

TOWNWIDE HIGHWAY FUND - 2014 - SUMMARY

TOTAL TOWNWIDE HIGHWAY FUND APPROPRIATIONS		45,000
LESS: TOWNWIDE HIGHWAY FUND ESTIMATED REVENUES		45,000
LESS: APPROPRIATED FUND BALANCE		0
TO BE RAISED BY TAXES		0
Town's Assessed Valuation	788,471,597	
Village Assessed Valuation	81,479,748	
TOTAL ASSESSED VALUATION	869,951,345	
APPROXIMATE TAX RATE	0.00	

Analysis of Amount to be raised by taxation:

Town's Share	$0	
Village's Share	$0	
Total		0

TOWN OF EVANS - 2014 BUDGET APPROPRIATONS - HIGHWAY FUND OUTSIDE VILLAGE

ESTIMATED REVENUES

DB1001	Real Property Tax	412,166	
DB1120	Non-property Tax Distribution	1,490,000	
DB2300	Services for Other Governments	250,000	
DB2401	Interest Earnings	500	
DB2660	Sale of Equipment	5,000	
DB2661	Sale of Gasoline	15,000	
DB2662	Sale of Pipe	10,000	
DB2663	Sale of Scrap	2,000	
DB2680	Insurance Recoveries	5,000	
DB2701	Refund of Prior Year Expense	100	
DB2770	Miscellaneous	3,500	
DB3501	Consolidated Highway Aid	149,044	
DB5031	Interfund Transfer	10,000	
	TOTAL HIGHWAY FUND OUTSIDE VILLAGE		2,352,310

TOWN OF EVANS - 2014 BUDGET APPROPRIATIONS - HIGHWAY FUND OUTSIDE VILLAGE

TRANSPORTATION

DB5110	GENERAL REPAIRS		
1	Personal Services		
.111	Hourly	537,278	
.112	Part time/Seasonal	6,000	
.113	Overtime	5,000	
.114	Longevity	15,650	
.115	Upgrades	1,500	
	Total Personal Services	565,428	
4	Contractual Expense		
.431	Gasoline	35,000	
.433	Resurfacing Materials	205,000	
.434	Landscape Materials	1,000	
.435	Tree Removal	7,500	
.436	Pipes & Supplies	9,000	
.449	Other Unclassified	1,200	
	Total Contractual Expense	258,700	
	TOTAL GENERAL REPAIRS		824,128
DB5112	IMPROVEMENTS		
.215	CHIPS - Permanent Improvements	149,044	
.216	Dedicated Highway Funds	60,000	
	TOTAL IMPROVEMENTS		209,044
DB5130	MACHINERY		
1	Personal Services		
.111	Hourly	103,918	
	Total Personal Services	103,918	
2	Equipment		
.227	Brush Chipper	20,000	
.228	Patch Roller	0	
	Total Equipment	20,000	
4	Contractual Expense		
.411	Contractual Rental	12,000	
.424	Parts & Supplies	35,000	
	Total Contractual Expense	47,000	
	TOTAL MACHINERY		170,918

TOWN OF EVANS - 2014 BUDGET APPROPRIATIONS - HIGHWAY FUND OUTSIDE VILLAGE

TRANSPORTATION, CON'T

DB5142	SNOW REMOVAL		
1	Personal Services		
.111	Hourly	268,639	
.112	Part time/Seasonal	1,000	
.113	Overtime	45,000	
.115	Upgrades	1,000	
	Total Personal Services	315,639	
4	Contractual Expense		
.411	Contractual Services/Rental	1,500	
.424	Material & Supplies	55,000	
.431	Gasoline	28,000	
.449	Other - Unclassified	7,000	
	Total Contractual Expense	91,500	
	TOTAL SNOW REMOVAL		407,139
DB5148	SERVICES FOR OTHER GOVERNMENTS		
4	Contractual Expense		
.424	Materials & Supplies	30,000	
.431	Gasoline	8,000	
.438	Brush & Weeds	1,000	
	TOTAL SERVICES FOR OTHER GOVERNMENTS		39,000
	TOTAL TRANSPORTATION		1,650,229

UNDISTRIBUTED

DB9000	EMPLOYEE BENEFITS		
9010	State Retirement	185,785	
9030	Social Security	75,351	
9040	Worker's Compensation	165,000	
9045	Life Insurance	1,400	
9050	Unemployment Insurance	500	
9060	Hospital & Medical Insurance	264,045	
	TOTAL EMPLOYEE BENEFITS		692,081
DB9900	TRANSFERS		
.9900	Central Purchasing	10,000	
	TOTAL TRANSFERS		10,000
	TOTAL HIGHWAY FUND OUTSIDE VILLAGE		2,352,310

HIGHWAY FUND OUTSIDE VILLAGE - 2014 - SUMMARY

TOTAL HIGHWAY FUND OUTSIDE VILLAGE BUDGET APPRORIATIC		2,352,310
LESS: HIGHWAY FUND OUTSIDE VILLAGE ESTIMATED REVENUES		1,940,144
LESS: APPROPRIATED FUND BALANCE		0
TO BE RAISED BY TAXES		412,166
TOTAL ASSESSED VALUATION	788,471,597	
APPROXIMATE TAX RATE	$0.52	

TOWN OF EVANS - 2014 BUDGET APPROPRIATIONS - WATER FUND

ESTIMATED REVENUES

DEPARTMENTAL INCOME

F2140	Metered Water Sales	203,000	
F2140	MWS - rate increase addit.	0	
F2144	Service Charges	2,500	
F2145	ECWA Surcharge	939,250	
F2148	Interest & Penalties	1,000	
	TOTAL DEPARTMENTAL INCOME		1,145,750
	USE OF MONEY & PROPERTY		
F2401	Interest & Earnings	300	
	TOTAL USE OF MONEY & PROPERTY		300
	SALE OF PROPERTY & COMPENSATION FOR LOSS		
F2660	Sale of Equipment	500	
F2680	Insurance Recoveries	1,000	
F2701	Refund of Prior Year's Expense	250	
F2770	Miscellaneous	250	
	TOTAL SALE OF PROPERTY & COMP FOR LOSS		2,000
	TRANSFERS		
F5031	Gowans/Southwestern W.D.	28,504	
	TOTAL TRANSFERS		28,504
	TOTAL WATER FUND ESTIMATED REVENUES		1,176,554

TOWN OF EVANS - 2014 BUDGET APPROPRIATIONS - WATER FUND

HOME AND COMMUNITY SERVICES

F1990	SPECIAL ITEMS		
.1990	Contingent	0	
	TOTAL SPECIAL ITEMS		0
F8310	WATER ADMINISTRATION		
1	Personal Services		
.111	Salaried/Hourly	97,874	
.112	Part Time	7,500	
.113	Overtime	4,000	
.114	Longevity	3,025	
.116	Upgrades	0	
.123	Accumulated Sick Days	2,000	
	Total Personal Services	114,399	
2	Equipment		
.245	Safety Equipment	0	
	Total Equipment	0	
4	Contractual Expense		
.402	Postage	200	
.403	Printing & Advertising	2,000	
.409	Professional Services	6,500	
.414	Water Purchases	100,000	
.421	Water Pipe/Hydrant Supplies	8,000	
.422	Bldgs & Grounds	1,500	
.423	Motor Equipment/Auto Parts	3,000	
.431	Gasoline	10,000	
.434	Landscape Materials	2,000	
.436	Various Pipe/Supplies	2,500	
.442	Uniforms	1,400	
.445	Small Tools	1,000	
	Total Contractual Expense	138,100	
	TOTAL WATER ADMINISTRATION		252,499
	TOTAL HOME AND COMMUNITY SERVICES		252,499
	DEBT SERVICE		
F9710	SERIAL BONDS		
.6	Principal	40,000	
.61	Principal - EFC W.Project	330,748	
.7	Interest	16,626	
.71	Interest - EFC W.Project	308,574	
	TOTAL SERIAL BONDS		695,948
	UNDISTRIBUTED		
F9000	EMPLOYEE BENEFITS		
9010	State Retirement	61,501	
9030	Social Security	8,752	
9040	Worker's Compensation	25,000	
9045	Life Insurance	1,000	
9060	Hospital & Medical Insurance	75,354	
	TOTAL EMPLOYEE BENEFITS		171,607
F9900	TRANSFERS		
9900	Central Purchasing	6,500	
9901	Risk Retention/Insurnace Reserve	50,000	
	TOTAL TRANSFERS		56,500
	TOTAL WATER FUND BUDGET APPROPRIATIONS		1,176,554
	LESS: TOTAL WATER FUND ESTIMATED REVENUES		1,176,554
	LESS: APPROPRIATED FUND BALANCE		0
	TO BE RAISED BY TAXES		0

TOWN OF EVANS - 2014 BUDGET APPROPRIATIONS - SPECIAL DISTRICTS

ANGOLA FIRE PROTECTION DISTRICT

.1972	Tax Cancellations	0 *2013	
4	Contractual Expense		
.400	Service Award Program	80,000	
.411	Village of Angola Fire Department	114,600	
.414	Evans Center Vol. Fire Department	232,570	
.415	Lake Erie Beach Vol. Fire Department	232,570	
.416	Hydrant Charge	121,404	
.417	Brant Volunteer Fire Company Fuel Reimburs	500	
9040	Worker's Compensation Insurance	60,000	
	TOTAL ANGOLA FIRE PROTECTION DISTRICT		841,644

ANGOLA FIRE PROTECTION DISTRICT - 2014 - ESTIMATED REVENUES

SF1001	Real Property Tax	760,144	
SF2401	Interest Earnings	1,500	
	TOTAL ANGOLA FIRE PROTECTION DISTRICT		761,644
	TOTAL ANGOLA FIRE PROTECTION DISTRICT APPROPRIATIONS		841,644
	LESS: ANGOLA FIRE PROTECTION DISTRICT EST. REVENUES		1,500
	LESS: APPROPRIATED FUND BALANCE		80,000
	TO BE RAISED BY TAXES		760,144
	Total Assessed Valuation	463,229,015	
	APPROXIMATE TAX RATE	$1.64	

TOWN OF EVANS - 2014 BUDGET APPROPRIATIONS - SPECIAL DISTRICTS

s1 5182	STREET LIGHTING DISTRICT #1		
.1972	Tax Cancellatons	0 *2013	
4	Contractual Expense		
.411	Niagara Mohawk Power Corp. Contract	200,000	
.414	Expansion	2,500	
	Total Contractual Expense	202,500	
	TOTAL STREET LIGHTING DISTRICT #1		202,500
	STREET LIGHTING DISTRICT #1 - 2014 - ESTIMATED REVENUES		
s1 1001	Real Property Tax	202,400	
s1 2401	Interest Earnings	100	
	TOTAL STREET LIGHTING DISTRICT #1		202,500
	TOTAL STREET LIGHTING #1 APPROPRIATIONS		202,500
	LESS: STREET LIGHTING DISTRICT #1 REVENUES		100
	LESS: APPROPRIATED FUND BALANCE		0
	TO BE RAISED BY TAXES		202,400
	Total Assessed Valuation	760,538,599	
	Approximate Tax Rate	$0.27	
s2 5182	STREET LIGHTING DISTRICT #2		
4	Contractual Expense		
.411	Niagara Mohawk Power Corp. Contract	88,000	
.414	Expansion	1,000	
	TOTAL STREET LIGHTING DISTRICT #2		89,000
	STREET LIGHTING DISTRICT #2 - 2014 - ESTIMATED REVENUES		
s2 1001	Real Property Tax	88,000	
s2 2401	Interest Earnings	1,000	
	TOTAL STREET LIGHTING DISTRICT #2		89,000
	TOTAL STREET LIGHTING #2 APPROPRIATIONS		89,000
	LESS: STREET LIGHTING #2 REVENUES		1,000
	LESS: APPROPRIATED FUND BALANCE		0
	TO BE RAISED BY TAXES		88,000
	Total Assessed Valuation	61,842,640	
	Approximate Tax Rate	$1.42	

TOWN OF EVANS - 2014 BUDGET APPROPRIATIONS - SPECIAL DISTRICTS

SM3120	DERBY HYDRANT DISTRICTS		
4	Contractual Expense		
.411	Rental-Erie County Water Authority	5,500	
	TOTAL DERBY HYDRANT DISTRICT		5,500
	DERBY HYDRANT DISTRICT - 2014 - ESTIMATED REVENUES		
SM1001	Real Property Tax	5,000	
SM2401	Interest & Earnings	500	
	TOTAL DERBY HYDRANT DISTRICT		5,500
	Total Assessed Valuation	44,405,927	
	Approximate Tax Rate	$0.11	

SR8160	REFUSE AND GARBAGE DISTRICT		
.1972	Tax Cancellations	0 *2013	
4	Contractual Expense		
.403	Printing & Advertising	500	
.408	Dues & Subscriptions	800	
.411	Contractual Services	960,484	
.9905	Transfer to General Fund	20,000	
.9907	Transfer to Highway Fund	10,000	
	Total Contractual	991,784	
	TOTAL REFUSE AND GARBAGE DISTRICT		991,784
	REFUSE AND GARBAGE DISTRICT - 2014 - ESTIMATED REVENUES		
SR1001	Real Property Tax	990,784	
SR2401	Interest Earnings	1,000	
	TOTAL REFUSE AND GARBAGE DISTRICT		991,784
	APPROPRIATED FUND BALANCE		0
	Total		991,784
	Approximate number of Units	6,107	
	Rate Per Unit	$162.24	

TOWN OF EVANS - 2014 BUDGET APPROPRIATIONS - WATER DISTRICTS

sa WIA#1 HIGHLAND BUDGET APPROPRIATIONS

.1972	Tax Cancellations	0 *2013	
.9902	Transfer to Debt	4,394	
	TOTAL sa		4,394

sa WIA#1 HIGHLAND ESTIMATED REVENUES

1001	Real Property Tax	4,394	
	TOTAL sa		4,394
	Total Assessed Valuation	59,505,741	
	Approximate Tax Rate	$0.07	

sb WD#1X DERBY EXTENSION BUDGET APPROPRIATIONS

.9902	Transfer to Debt	7,409	
	TOTAL sb		7,409

sb WD#1X DERBY EXTENSION ESTIMATED REVENUES

1001	Real Property Tax	7,409	
	TOTAL sb		7,409
	New Service Frontage Charge 4,734 x 1.6684	7,409	
	TOTAL	7,409	
	Total Assessed Valuation	160,590,777	
	Approximate Tax Rate	$0.05	

sc WD#1XX BURNS ROAD BUDGET APPROPRIATIONS

9902	Transfer to Debt	188	
	TOTAL sc		188

sc WD#1XX BURNS ROAD ESTIMATED REVENUES

1001	Real Property Tax	188	
	TOTAL sc		188
	Total Assessed Valuation	12,551,443	
	Approximate Tax Rate	$0.01	

TOWN OF EVANS - 2014 BUDGET APPROPRIATIONS - WATER DISTRICTS

se WD#2X NORTHFIELD BUDGET APPROPRIATIONS

.1972	Tax Cancellations	0 *2013	
.9902	Transfer to Debt	0	
	TOTAL se		0

se WD#2X NORTHFIELD ESTIMATED REVENUES

1001	Real Property Tax	0	
	TOTAL se		0
	Total Assessed Valuation	231,903,900	
	Approximate Tax Rate	$0.000	

sf WD#3 NORTH EVANS BUDGET APPROPRIATIONS

.1972	Tax Cancellations	0 *2013	
.9902	Transfer to Debt	399	
	TOTAL sf		399

sf WD#3 NORTH EVANS ESTIMATED REVENUES

1001	Real Property Tax	399	
	TOTAL sf		399
	Total Assessed Valuation	23,616,147	
	Approximate Tax Rate	$0.017	

sl WD#5 DERBY WATER LINE BUDGET APPROPRIATIONS

9902	Transfer to Debt	3,121	
	TOTAL sl		3,121

sl WD#5 DERBY WATER LINE ESTIMATED REVENUES

1001	Real Property Tax	3,121	
	TOTAL sl		3,121
	WD#5 - Derby Frontage 2,520 ft @ .54695	1,293	
	New Service Frontage Chg. 3,561 ft @ .5469!	1,828	
	TOTAL		3,121

TOWN OF EVANS - 2014 BUDGET APPROPRIATIONS - WATER DISTRICTS

sm WD#5 NORTH EVANS BUDGET APPROPRIATIONS

9902	Transfer to Debt	6,413	
	TOTAL sm		6,413

sm WD#5 NORTH EVANS ESTIMATED REVENUES

1001	Real Property Tax	6,413	
	TOTAL sm		6,413
	WD#5 - North Evans		
	Service Frontage Chg. 9,472ft. @ .53825	5,098	
	Imp.Svc.Frtg 1,470ft@.89433	1,315	
	Total sm WD#5 N.Evans	6,413	

sn WD#5 SOUTHWESTERN BLVD. BUDGET APPROPRIATIONS

9902	Transfer to Debt	3,740	
	TOTAL sn		3,740

sn WD#5 SOUTHWESTERN BLVD. ESTIMATED REVENUES

1001	Real Property Tax	3,740	
	TOTAL sn		3,740
	WD#5 - Southwestern Blvd.		
	Service Frontage Chg. 9,447 ft @ .265563	993	
	Excess 200ft Frontage Chg. 6,788 ft @ .5506	2,060	
	Excess 400ft Frontage Chg. 11,648 ft @ .183	687	
			3,740

so WOODCLIFF / MCKINLEY WATER PROJECT

.9902	Transfer to Debt Service	7,275	
	Total so		7,275
1001	Real Property Tax	7,275	
	TOTAL so		7,275
	New Service Frontage Chg 3,120ft @2.3318	7,275	

sp GOWANS/SOUTHWESTERN WATER PROJECT

.9905	Transfer to Water Fund	28,504	
	Total Transfers		28,504
1001	Real Property Tax	28,504	
	Total Revenue		28,504

New Service Frontage Chg.
First 200' @$1.79/ft
200' - 500' @$1.39/ft
Over 500' @$.40/ft

TOWN OF EVANS - 2014 BUDGET APPROPRIATIONS - DEBT SERVICE FUND

V9710	SERIAL BONDS		
.6	Principal	95,000	
.7	Interest	2,137	
	TOTAL SERIAL BONDS	97,137	
	TOTAL DEBT SERVICE FUND		97,137

DEBT SERVICE FUND - 2014 - ESTIMATED REVENUES

V5031	Interfund Transfers	136,339	
	TOTAL DEBT SERVICE FUND		136,339

TOWN OF EVANS, NEW YORK

GENERAL FUND - 2014 - SALARY SCHEDULE

NUMBER OF EMPLOYEES	ACCOUNT NUMBER	TITLE	BUDGET TOTAL	
	A1010	TOWN BOARD		
2		COUNCILMEN @ $15,300	30,600	
				30,600
	A1110	TOWN JUSTICE		
2		TOWN JUSTICES @ $22,593	45,186	
1		CLERK TO TOWN JUSTICE @ $41,027	41,027	
1		CLERK TO TOWN JUSTICE @ $35,827	35,827	
		PART TIME CLERK	22,000	
		OVERTIME/COURT TIME	4,000	
		LONGEVITY	1,225	
		ACCUMULATED SICK DAYS	-	
				149,265
	A1220	SUPERVISOR		
1		SUPERVISOR	40,000	
1		SECRETARY TO SUPERVISOR	30,000	
		PART TIME CLERK	16,000	
				86,000
	A1315	DIRECTOR OF FINANCE		
1		ADMINISTRATIVE CLERK	41,027	
1		CLERK TYPIST	38,874	
1		CLERK OF FINANCE DEPARTMENT	34,527	
		PART TIME CLERK	10,000	
		LONGEVITY	1,425	
		ACCUMULATED SICK DAYS	1,750	
				127,603

TOWN OF EVANS, NEW YORK

GENERAL FUND - 2014 - SALARY SCHEDULE

NUMBER OF EMPLOYEES	ACCOUNT NUMBER	TITLE	BUDGET TOTAL	
	A1355	ASSESSMENT		
1		ASSESSMENT CLERK	41,027	
		PART TIME CLERK	20,000	
		LONGEVITY	1,425	
		ACCUMULATED SICK DAYS	1,700	
				64,152
	A1410	TOWN CLERK		
1		TOWN CLERK	56,365	
		(REGISTRAR OF VITAL STATISTICS $5,635)		
1		DEPUTY TOWN CLERK @41,532	41,532	
1		DEPUTY TOWN CLERK @ $35,032	35,032	
		PARTTIME	10,000	
		LONGEVITY	1,525	
		ACCUMULATED SICK DAYS	5,000	
				149,454
	A1420	LAW		
1		TOWN ATTORNEY	42,200	
2		TOWN PROSECUTOR (2 @ 10,500)	21,000	
				63,200
	A1620	BUILDINGS		
1		MAINTENANCE WORKER	30,000	
		PART TIME CUSTODIAN	37,000	
				67,000
	A3089	EMPLOYEE SAFETY COORDINATOR		
1		SAFETY COORDINATOR	2,000	
				2,000

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GENERAL FUND - 2014 - SALARY SCHEDULE

NUMBER OF EMPLOYEES	ACCOUNT NUMBER	TITLE	BUDGET TOTAL	
	A3120	POLICE		
1		POLICE CHIEF	100,538	
1		POLICE DETECTIVE @76,263	76,263	
5		POLICE LIEUTENANTS @ $78,440	392,200	
13		POLICE OFFICERS @ $70,777	920,101	
3		POLICE OFFICERS @ $59,828	179,484	
5		P.S. DISPATCHERS @ $47,074	235,370	
1		JR. ADMINISTRATIVE ASST.	42,120	
		CALL OUT - IBEW	600	1,946,676
		PART TIME CLERK	11,000	
		PART TIME POLICE OFFICERS	85,000	
		PART TIME POLICE DISPATCHER	52,500	
		PART TIME POLICE ATTENDANT	2,500	
		PART TIME CROSSING GUARD	3,640	
		OVERTIME - POLICE OFFICERS	60,000	
		OVERTIME - DISPATCHERS	20,000	
		OVERTIME - COURT TIME	21,000	
		LONGEVITY	34,574	
		SHOW-UP TIME	45,500	
		SHIFT DIFFERENTIAL	14,000	
		ACCUMULATED SICK DAYS	55,200	
		HOLIDAY PAY	40,000	
		ACTING LIEUTENANT	6,000	
		VACATION SELL BACK	62,810	
				2,460,400
	A3510	CONTROL OF DOGS		
1		DOG CONTROL OFFICER	44,457	
		CALL OUT - IBEW	600	
		PART TIME D.C.O.	5,000	
		OVERTIME	1,000	
		LONGEVITY	1,425	
				52,482
	A5010	SUPERINTENDENT OF HIGHWAYS		
1		SUPERINTENDENT OF HIGHWAY	60,037	
		DPW SUPERINTENDENT	10,000	
		(DRAINAGE COORDINATOR $13,600)		
1		DEPUTY SUPER OF HIGHWAY	49,981	
		PART TIME CLERK	10,140	
		PART TIME CUSTODIAN $100/BIWEEKLY	3,640	
		LONGEVITY	1,525	
		ACCUMULATED SICK DAYS	3,700	
				139,023

GENERAL FUND - 2014 - SALARY SCHEDULE

NUMBER OF EMPLOYEES	ACCOUNT NUMBER	TITLE	BUDGET TOTAL	
	A7020	RECREATION		
1		SENIOR CLERK	37,127	
		PART TIME VAN DRIVER	11,000	
		PART TIME CLERK	6,600	
				54,727
	A7110	PARKS		
1		PARKS CREW CHIEF	56,503	
1		LABORER A @$46,384	46,384	
1		LABORER B @$45,552	45,552	148,439
		PART TIME SEASONAL WORKERS	80,872	
		OVERTIME	5,000	
		LONGEVITY	3,925	
		ACCUMULATED SICK DAYS	4,346	
		CALL IN BONUS	1,800	
				244,382
	A7180	BEACH AND POOL		
		PART TIME LIFEGUARDS/GATE GUARDS - SEASONAL	45,000	
				45,000
	A7230	MARINA AND DOCKS		
2		LABORER B @$45,552	91,104	91,104
		PART TIME SEASONAL WORKERS	44,374	
		OVERTIME	8,000	
		LONGEVITY	3,100	
		ACCUMULATED SICK DAYS	2,628	
				149,206
	A7310	SENIORS		
1		SENIORS RECREATION SPECIALIST	43,170	
1		RECREATION ASSISTANT	41,027	84,197
		PART TIME CUSTODIAN	10,000	
		PART TIME SENIOR VAN DRIVER	4,000	
		LONGEVITY	3,050	
		ACCUMULATED SICK DAYS	5,500	
				106,747
	A8662	COMMUNITY DEVELOPMENT		
1		DIRECTOR OF COMMUNITY DEVELOPMENT	41,500	
				41,500

TOWN OF EVANS, NEW YORK

PART TOWN - 2014 - SALARY SCHEDULE

NUMBER OF EMPLOYEES	ACCOUNT NUMBER	TITLE	BUDGET TOTAL	
	B1939	CONSERVATION BOARD		
		SECRETARY	300	
				300
	B3610	PLUMBING		
1		CHAIRMAN @ $55/MTG	330	
4		MEMBERS @ $40/MTG	1,080	
1		SECRETARY @ $70/MTG	420	
		EXAMINERS @ $35/EXAM	180	
				2,010
	B3620	SAFETY INSPECTION		
1		ASST. CODE ENFORCEMENT OFFICER (A)	56,500	
1		ASST. BLDG. INSPECTOR (A)	52,864	
1		CLERK	41,027	150,391
		PART TIME FIELD WORK	30,000	
		ELECTRICAL INSPECTIONS	3,000	
		OVERTIME	5,000	
		LONGEVITY	4,175	
		ACCUMULATED SICK DAYS	7,501	
				200,067
	B4020	REGISTRAR		
		REGISTRAR	5,635	
		DEPUTY REGISTRAR	2,300	
				7,935

PART TOWN FUND - 2014 - SALARY SCHEDULE

NUMBER OF EMPLOYEES	ACCOUNT NUMBER	TITLE	BUDGET TOTAL	
	B8010	ZONING		
1		CHAIRMAN @ $55.00/ MTG	725	
4		MEMBERS @ $40.00/ MTG	2,000	
1		SECRETARY @ $70.00/ MTG	950	
				3,675
	B8020	PLANNING		
1		CHAIRMAN	24,000	
1		CLERK TYPIST	41,027	
6		MEMBERS @ $40.00/ MTG	5,760	
1		SECRETARY @ $70.00/ MTG	1,680	
		LONGEVITY	1,225	
				73,692
	B8540	DRAINAGE		
		DRAINAGE COORDINATOR	13,600	
				13,600
	B8760	EMERGENCY DISASTER CONTROL		
		EDC. COORDINATOR	500	
				500

TOWN OF EVANS, NEW YORK

HIGHWAY FUND - 2014 - SALARY SCHEDULE

NUMBER OF EMPLOYEES	ACCOUNT NUMBER	TITLE	ANNUAL RATE	TOTAL BUDGET
	DB			
1		MAINTENANCE WKG CREW CHIEF @ $25.43/HR	52,895	52,895
2		WORKING CREW CHIEFS @ $24.53/HR	51,022	102,045
1		AUTOMOTIVE MECHANIC A @ $24.53/HR	51,023	51,023
1		MOTOR EQ OPERATORS (HEAVY) @ $23.52/HR	48,922	48,922
2		MOTOR EQ OPERATORS (LIGHT) @ $22.85/HR	47,528	95,056
12		TRUCK DRIVERS @ $22.48/HR	46,658	559,894
		TOTAL HOURLY		909,835
		PART TIME SEASONAL LABORERS		7,000
		OVERTIME		50,000
		LONGEVITY		15,650
		UPGRADES		2,500
		TOTAL		984,985

ALLOCATION OF HIGHWAY WAGES

GENERAL REPAIRS DB5110

HOURLY	537,278	
PART TIME SEASONAL LABOR	6,000	
OVERTIME	5,000	
LONGEVITY	15,650	
UPGRADES	1,500	
		565,428

MACHINERY DB5130

HOURLY	103,918	103,918

SNOW REMOVAL DB5142

HOURLY	268,639	
PART TIME SEASONAL LABOR	1,000	
OVERTIME	45,000	
UPGRADES	1,000	
		315,639
TOTAL		984,985

WATER FUND - 2014 - SALARY SCHEDULE

NUMBER OF EMPLOYEES	ACCOUNT NUMBER	TITLE	ANNUAL RATE	TOTAL BUDGET
	F 8310	WATER ADMINISTRATION		
1		CREW CHIEF		56,847
1		WATER DISTRICT CLERK		41,027
		PART TIME		7,500
		OVERTIME		4,000
		LONGEVITY		3,025
		ACCUMULATED SICK DAYS		2,000
				114,399